

**STATE GENERAL FUND COMPARISON SHEET**

<b>STATE GENERAL FUND COMPARISON SHEET</b> * Enacted or changes made during the 2001 3rd Special Session. ** Per Ways & Means Proposed Substitute	FY 2002 ACTUAL FINAL APPROPRIATIONS	FY 2003 GOVERNOR REC**	FY 2003 HOUSE PASSED	FY 2003 SENATE PASSED / ENACTED	FY 2003 SENATE PASSED / ENACTED TO HOUSE PASSED (prior to FY 2003 3% pay raise distribution & reappropriation for FY 2003 of FY 2002 reversions)	FY 2003 SENATE PASSED / ENACTED TO FY 2002 ACTUAL (prior to FY 2003 3% pay raise distribution & reappropriation for FY 2003 of FY 2002 reversions)	FY 2003 BUDGETED (with 3% pay raise distributed among agencies, reappropriated reversions & additional am't for supernum D.A.)	DIFFERENCE FY 2003 BUDGETED (with 3% pay raise distributed among agencies, reappropriated reversions & additional am't for supernum. D.A.) TO FY 2002 ACTUAL
<b>LEGISLATIVE:</b>								
EXAMINERS OF PUBLIC ACCTS	12,003,486	11,761,468	12,003,486	12,003,486			12,337,741	334,255
LAW INSTITUTE, ALABAMA	400,495	392,755	425,495	430,495	5,000	30,000	442,297	41,802
YMCA Youth in Government				5,000	5,000	5,000	5,000	5,000
LEGISLATIVE COUNCIL (FY 02 includes \$10,674 of FY 01 reverted \$ reappropriated; FY 03 includes \$187,537 of FY 02 reverted \$ reappropriated; FY 03 unexpended \$ is to be retained for SLC meeting)	437,257	421,953	487,257	487,257		50,000	674,794	237,537
LEGISLATIVE FISCAL OFFICE	1,744,586	1,701,965	1,744,586	1,744,586			1,782,859	38,273
LEGISLATIVE REFERENCE SERVICE (FY 02 includes \$224,135 of FY 01 reverted \$ reappropriated; FY 03 includes \$33,976 of FY 02 reverted \$ reappropriated)	2,319,902	2,267,754	2,319,902	2,319,902			2,410,878	90,976
LEGISLATURE (FY 02 includes \$2,183,357 of reappropriated FY 01 reverted \$ (not included in detail below) & \$100,000 supplemental to Office of the Clerk of the House; FY 03 includes \$3,625,371 reappropriated FY 02 \$ reverted (not included in detail below))	19,095,862	18,453,405	18,795,862	18,970,862	175,000	(125,000)	22,830,908	3,735,046
House Ways & Means-G (min)	75,000	75,000	75,000	75,000			75,000	
House Ways & Means-E (min)	75,000	75,000	75,000	75,000			75,000	
House Pro Tempore (min)	75,000	75,000	75,000	75,000			75,000	
House Rules (min)	75,000	75,000	75,000	75,000			75,000	
House Majority Leader (min)	175,000	175,000	75,000	75,000		(100,000)	75,000	(100,000)
House Minority Leader (min)	87,500	87,500	37,500	37,500		(50,000)	37,500	(50,000)
House Judiciary (min)	75,000	75,000	75,000	75,000			75,000	
Permanent Municipal Govt Committee	7,000	7,000	7,000	7,000			7,000	
Reapportionment Committee (min)	300,000	300,000	100,000	100,000		(200,000)	100,000	(200,000)
Office of Secretary of Senate (\$5,000 expense acc't per Senate Office)				175,000	175,000		175,000	175,000
Office of Clerk of House (min)	116,259	16,259	166,259	166,259		50,000	166,259	50,000
OFFICE OF SPEAKER OF THE HOUSE (FY 02 includes \$438,093 of FY 01 reverted \$ reappropriated; FY 03 includes \$571,616 of FY 02 reverted \$ reappropriated)	1,211,756	735,792	1,211,756	1,211,756			1,783,372	571,616

**STATE GENERAL FUND COMPARISON SHEET**

<b>STATE GENERAL FUND COMPARISON SHEET</b> * Enacted or changes made during the 2001 3rd Special Session. ** Per Ways & Means Proposed Substitute								
	FY 2002 ACTUAL FINAL APPROPRIATIONS	FY 2003 GOVERNOR REC**	FY 2003 HOUSE PASSED	FY 2003 SENATE PASSED / ENACTED	FY 2003 SENATE PASSED / ENACTED TO HOUSE PASSED (prior to FY 2003 3% pay raise distribution & reappropriation for FY 2003 of FY 2002 reversions)	FY 2003 SENATE PASSED / ENACTED TO FY 2002 ACTUAL (prior to FY 2003 3% pay raise distribution & reappropriation for FY 2003 of FY 2002 reversions)	FY 2003 BUDGETED (with 3% pay raise distributed among agencies, reappropriated reversions & additional am't for supernum D.A.)	DIFFERENCE FY 2003 BUDGETED (with 3% pay raise distributed among agencies, reappropriated reversions & additional am't for supernum. D.A.) TO FY 2002 ACTUAL
OFFICE OF SENATE PRESIDENT PRO TEM (FY 02 includes \$136,811 of FY 01 reverted \$ reappropriated (not distributed in detail below); FY 03 includes \$345,599 of FY 02 reverted \$ reappropriated (not distributed in detail below))	1,088,811	1,054,408	1,088,811	1,088,811			1,434,410	345,599
Senate Pro Tempore (min)	424,500	424,500	424,500	424,500			424,500	
Senate F&T-E (min)	75,000	75,000	75,000	75,000			75,000	
Senate F&T-E (Deputy Chair) (min)	10,000	10,000	10,000	10,000			10,000	
Senate F&T-G (min)	75,000	75,000	75,000	75,000			75,000	
Senate F&T-G (Deputy Chair) (min)	50,000	50,000	50,000	50,000			50,000	
Senate Rules (min)	75,000	75,000	75,000	75,000			75,000	
Senate Rules (Deputy Chair) (min)	10,000	10,000	10,000	10,000			10,000	
Senate Majority Leader (min)	75,000	75,000	75,000	75,000			75,000	
Senate Minority Leader (min)	37,500	37,500	37,500	37,500			37,500	
Senate Judiciary (Deputy Chair) (min)	10,000	10,000	10,000	10,000			10,000	
Senate Judiciary (min)	75,000	75,000	75,000	75,000			75,000	
Senate Fiscal Responsibility (min)	25,000	25,000	25,000	25,000			25,000	
Senate EE&T (min)	10,000	10,000	10,000	10,000			10,000	
<b>TOTAL LEGISLATIVE:</b>	<b>38,302,155</b>	<b>36,789,500</b>	<b>38,077,155</b>	<b>38,257,155</b>	<b>180,000</b>	<b>(45,000)</b>	<b>43,697,259</b>	<b>5,395,104</b>
<b>JUDICIAL:</b>								
COURT OF CIVIL APPEALS (FY 02 includes \$121,000 conditional released)	3,413,277	3,482,033	3,482,033	3,482,033		68,756	3,535,917	122,640
COURT OF CRIMINAL APPEALS (FY 02 includes \$147,500 conditional released)	3,865,136	3,941,821	3,941,821	3,941,821		76,685	4,003,723	138,587
JUDICIAL INQUIRY COMM.	331,532	336,938	331,532	370,532	39,000	39,000	375,948	44,416
JUDICIAL RETIREMENT FUND	1,341,000	1,539,000	1,539,000	1,539,000		198,000	1,539,000	198,000
SUPREME COURT (FY 02 includes \$225,000 conditional released)	8,264,354	8,398,276	8,544,926	8,544,926		280,572	8,670,717	406,363
Earmarking:								
for pro bono services in civil cases as required by Sec 12-10A-4	200,000	200,000	200,000	200,000			200,000	
SUPREME COURT LIBRARY	1,612,652	1,628,772	1,466,002	1,466,002		(146,650)	1,482,668	(129,984)
UNIFIED JUDICIAL SYSTEM (FY 02 includes \$4 million conditional released plus additional \$211,894 for new judge in Limestone Co. per Act 2000-765)	121,879,633	125,512,885	122,064,422	123,164,897	1,100,475	1,285,264	125,037,572	3,157,939
Mediation training for judges (@ Jones School of Law)	100,000	60,000	100,000	100,000			100,000	
For additional circuit judge in 15th circuit (max)	377,507					(377,507)		(377,507)
For additional circuit judge in 30th circuit (max)	377,507					(377,507)		(377,507)
Alabama Sentencing Commission		184,789	184,789	184,789		184,789	184,789	184,789
<b>TOTAL JUDICIAL:</b>	<b>140,707,584</b>	<b>144,839,725</b>	<b>141,369,736</b>	<b>142,509,211</b>	<b>1,139,475</b>	<b>1,801,627</b>	<b>144,645,545</b>	<b>3,937,961</b>

**STATE GENERAL FUND COMPARISON SHEET**

<b>STATE GENERAL FUND COMPARISON SHEET</b>								
* Enacted or changes made during the 2001 3rd Special Session. ** Per Ways & Means Proposed Substitute								
	FY 2002 ACTUAL FINAL APPROPRIATIONS	FY 2003 GOVERNOR REC**	FY 2003 HOUSE PASSED	FY 2003 SENATE PASSED / ENACTED	FY 2003 SENATE PASSED / ENACTED TO HOUSE PASSED (prior to FY 2003 3% pay raise distribution & reappropriation for FY 2003 of FY 2002 reversions)	FY 2003 SENATE PASSED / ENACTED TO FY 2002 ACTUAL (prior to FY 2003 3% pay raise distribution & reappropriation for FY 2003 of FY 2002 reversions)	FY 2003 BUDGETED (with 3% pay raise distributed among agencies, reappropriated reversions & additional am't for supernum D.A.)	DIFFERENCE FY 2003 BUDGETED (with 3% pay raise distributed among agencies, reappropriated reversions & additional am't for supernum. D.A.) TO FY 2002 ACTUAL
<b>EXECUTIVE:</b>								
ACADEMY OF HONOR, ALABAMA	4,825	4,584	4,584	4,584		(241)	4,584	(241)
ADJUSTMENT, BOARD OF	629,636	598,154	598,154	598,154		(31,482)	598,154	(31,482)
AGRIC. & CONS. DEVELOPMENT COMMISSION	2,429,200	2,308,527	2,429,200	2,429,200			2,429,970	770
AGRICULTURAL & INDUSTRIAL EXHIBIT COMMISSION	33,823	32,132	33,823	33,823			33,823	
AGRICULTURAL CENTER BOARD	820,986	782,314	782,314	782,314		(38,672)	791,232	(29,754)
AGRICULTURAL MUSEUM BOARD	132,128	126,220	132,128	132,128			133,286	1,158
AGRICULTURE & INDUSTRIES, DEPARTMENT OF	13,753,561	13,741,762	13,778,561	13,533,240	(245,321)	(220,321)	13,854,017	100,456
State Climatologist	100,000	60,000		100,000	100,000		100,000	
Blount/Oneonta Agriculture Center	48,250	28,950	48,250	48,250			48,250	
Fire ant eradication/research-AU	144,750	86,850	144,750	175,000	30,250	30,250	175,000	30,250
Small Farm Program	96,500	57,900	96,500	96,500			96,500	
Diagnostic lab-Hanceville	217,125	130,275	217,125	217,125			217,125	
Diagnostic lab- Snead State Community College	24,125	14,475	24,125	24,125			24,125	
Aquaculture Center			125,000	125,000		125,000	125,000	125,000
ALABAMA TRUST FUND BOARD	24,125	22,919	22,919	22,919		(1,206)	22,919	(1,206)
ALCOHOLIC BEVERAGE CONTROL BOARD	193,000	183,350	183,350	183,350		(9,650)	183,350	(9,650)
ARCHIVES AND HISTORY	3,060,992	2,942,054	3,060,992	3,060,992			3,119,622	58,630
ATTORNEY GENERAL, OFFICE OF	9,831,785	9,966,723	9,966,723	9,635,149	(331,574)	(196,636)	9,895,149	63,364
AUDITOR, STATE	956,206	966,293	956,206	937,082	(19,124)	(19,124)	955,562	(644)
BUILDING COMMISSION	210,241	202,868	202,868	202,868		(7,373)	202,868	(7,373)
CAHABA ADVISORY COMMITTEE	352,356	334,738	352,356	352,356			352,356	
CHILD ABUSE & NEGLECT PREVENTION BOARD	824,837	827,681	824,837	824,837			827,453	2,616
CHILDREN'S AFFAIRS, DEPT OF	527,402	530,329	527,402	527,402			533,947	6,545
CHOCOLOCCKO CREEK WATERSHED	24,125	22,919	24,125	24,125			24,125	
CHOCTAWHATCHEE PEA & YELLOW RIVER CON. (\$100,000 of FY 03 is one-time, conditioned on matching available federal funds for water resource study)	240,698	230,091	240,698	340,698	100,000	100,000	343,192	102,494
CONSERV. & NAT. RESOURCES	200,000	60,000		75,000	75,000	(125,000)	75,000	(125,000)
For urban Jefferson Co	100,000	60,000		75,000	75,000	(25,000)	75,000	(25,000)
Wildlife Services Agency	100,000					(100,000)		(100,000)

**STATE GENERAL FUND COMPARISON SHEET**

<b>STATE GENERAL FUND COMPARISON SHEET</b>								
* Enacted or changes made during the 2001 3rd Special Session. ** Per Ways & Means Proposed Substitute								
	FY 2002 ACTUAL FINAL APPROPRIATIONS	FY 2003 GOVERNOR REC**	FY 2003 HOUSE PASSED	FY 2003 SENATE PASSED / ENACTED	FY 2003 SENATE PASSED / ENACTED TO HOUSE PASSED (prior to FY 2003 3% pay raise distribution & reappropriation for FY 2003 of FY 2002 reversions)	FY 2003 SENATE PASSED / ENACTED TO FY 2002 ACTUAL (prior to FY 2003 3% pay raise distribution & reappropriation for FY 2003 of FY 2002 reversions)	FY 2003 BUDGETED (with 3% pay raise distributed among agencies, reappropriated reversions & additional am't for supernum D.A.)	DIFFERENCE FY 2003 BUDGETED (with 3% pay raise distributed among agencies, reappropriated reversions & additional am't for supernum. D.A.) TO FY 2002 ACTUAL
CORRECTIONS, DEPARTMENT OF	197,391,161	207,218,390	201,827,986	200,827,986	(1,000,000)	3,436,825	204,408,663	7,017,502
JF Ingram- capital outlay & equipment	15,000	9,000	15,000	15,000			15,000	
Hepatitis B and/or Hepatitis A and B vaccination	100,000	60,000	100,000	100,000			100,000	
CRIMINAL JUSTICE INFORMATION CENTER, ALABAMA.	2,501,475	2,405,403	2,501,475	2,501,475			2,551,475	50,000
DEVELOPMENT OFFICE, ALABAMA	4,241,362	4,020,963	4,366,362	4,336,362	(30,000)	95,000	4,400,252	158,890
For undeveloped areas	200,000	200,000	200,000	200,000			200,000	
Foreign Trade Program	75,000	45,000	75,000	45,000	(30,000)	(30,000)	45,000	(30,000)
Lake Martin Development Alliance	25,000	15,000		25,000	25,000		25,000	
DISTRICT ATTORNEYS (FY 02 includes \$718,486 > original appropriation for Supernumerary D.A.s; FY 03 includes \$110,675 > original appropriation for Supernumerary D.A.s)	25,597,143	26,270,148	25,681,973	25,880,361	198,388	283,218	26,715,473	1,118,330
1st Circuit	230,447	236,005	230,447	230,447			230,447	
2nd Circuit	233,274	238,126	233,274	233,274			233,274	
3rd Circuit	330,081	338,064	330,081	330,081			330,081	
4th Circuit	602,910	618,190	602,910	602,910			602,910	
5th Circuit	570,020	584,622	570,020	570,020			570,020	
6th Circuit	603,349	622,493	603,349	603,349			603,349	
7th Circuit	450,270	464,325	450,270	450,270			450,270	
8th Circuit	307,760	316,089	307,760	307,760			307,760	
9th Circuit	287,159	294,038	287,159	287,159			287,159	
10th Circuit	876,703	902,723	876,703	876,703			876,703	
11th Circuit	242,043	249,926	242,043	242,043			242,043	
12th Circuit	494,117	506,238	494,117	494,117			494,117	
13th Circuit	642,308	658,530	642,308	642,308			642,308	
14th Circuit	295,818	304,977	295,818	295,818			295,818	
15th Circuit	719,957	736,866	719,957	719,957			719,957	
16th Circuit	399,085	407,298	399,085	399,085			399,085	
17th Circuit	246,355	251,521	246,355	246,355			246,355	
18th Circuit	584,457	597,732	584,457	584,457			584,457	
19th Circuit	384,541	397,882	384,541	384,541			384,541	
20th Circuit	434,012	443,418	434,012	434,012			434,012	
21st Circuit	285,834	293,120	285,834	285,834			285,834	
22nd Circuit	306,962	313,885	306,962	306,962			306,962	
23rd Circuit	662,399	674,117	662,399	662,399			662,399	
24th Circuit	249,359	255,429	249,359	249,359			249,359	
25th Circuit	267,513	273,762	267,513	267,513			267,513	
26th Circuit	394,263	403,257	394,263	394,263			394,263	
27th Circuit	335,186	345,340	335,186	335,186			335,186	

**STATE GENERAL FUND COMPARISON SHEET**

<b>STATE GENERAL FUND COMPARISON SHEET</b>								
* Enacted or changes made during the 2001 3rd Special Session. ** Per Ways & Means Proposed Substitute								
	FY 2002 ACTUAL FINAL APPROPRIATIONS	FY 2003 GOVERNOR REC**	FY 2003 HOUSE PASSED	FY 2003 SENATE PASSED / ENACTED	FY 2003 SENATE PASSED / ENACTED TO HOUSE PASSED (prior to FY 2003 3% pay raise distribution & reappropriation for FY 2003 of FY 2002 reversions)	FY 2003 SENATE PASSED / ENACTED TO FY 2002 ACTUAL (prior to FY 2003 3% pay raise distribution & reappropriation for FY 2003 of FY 2002 reversions)	FY 2003 BUDGETED (with 3% pay raise distributed among agencies, reappropriated reversions & additional am't for supernum D.A.)	DIFFERENCE FY 2003 BUDGETED (with 3% pay raise distributed among agencies, reappropriated reversions & additional am't for supernum. D.A.) TO FY 2002 ACTUAL
28th Circuit	431,241	443,817	431,241	431,241			431,241	
29th Circuit	436,066	445,879	436,066	436,066			436,066	
30th Circuit	346,014	352,749	346,014	346,014			346,014	
31st Circuit	224,672	230,781	224,672	224,672			224,672	
32nd Circuit	310,611	318,931	310,611	310,611			310,611	
33rd Circuit	251,368	256,613	251,368	251,368			251,368	
34th Circuit	184,937	188,920	184,937	184,937			184,937	
35th Circuit	264,411	270,611	264,411	264,411			264,411	
36th Circuit	174,604	178,211	174,604	174,604			174,604	
37th Circuit	334,124	342,921	334,124	334,124			334,124	
38th Circuit	279,701	286,034	279,701	279,701			279,701	
39th Circuit	238,774	244,034	238,774	238,774			238,774	
40th Circuit	191,277	195,253	191,277	191,277			191,277	
41st Circuit	205,394	209,700	205,394	205,394			205,394	
Bessemer Cut-Off	209,953	216,689	209,953	209,953			209,953	
Travel Expenses of DA's	58,875	58,875	58,875	58,875			58,875	
Salaries of DA's (FY 03 includes \$198,388 conditioned on judges' pay raise)	6,283,805	6,509,955	6,311,567	6,509,955	198,388	226,150	6,509,955	226,150
Salaries of Supernum DA's	3,735,134	3,792,202	3,792,202	3,792,202		57,068	3,902,877	167,743
ECON. & COMM. AFFAIRS, DEPT. OF	24,895,160	22,952,023	22,952,023	23,644,523	692,500	(1,250,637)	23,663,923	(1,231,237)
Regional Planning Commissions (min)	850,000	850,000	950,000	950,000		100,000	950,000	100,000
Regional Planning Commission		50,000	50,000	50,000		50,000	50,000	50,000
Grants to 24 community action agencies (min)	800,000	480,000	800,000	800,000			800,000	
Economic Development Council of Calhoun County	120,000	72,000		75,000	75,000	(45,000)	75,000	(45,000)
Food Assistance Program- Montgomery & Elmore Counties	80,000	48,000	80,000	80,000			80,000	
Food Assistance Program- Winston & Marion Counties	80,000	48,000	80,000	80,000			80,000	
Fort McClellan Development Joint Powers Authority	120,000	72,000		120,000	120,000		120,000	
Tennessee River Valley Association (Decatur)	48,250	28,950	48,250	48,250			48,250	
Welfare-to-Work match	500,000	300,000	500,000	500,000			500,000	
*Gov Task Force on Military Affairs- FY 02 earmarked by Act 953 of 2001 3rd Spec Sess & Act 261 of 2002 RS	150,000	90,000	90,000	90,000		(60,000)	90,000	(60,000)
Mine Safety Training Program				150,000	150,000	150,000	150,000	150,000
ELK RIVER DEV. AGENCY	19,300	18,335	19,300	19,300			19,300	
EMERGENCY MANAGEMENT AGENCY	1,386,717	1,206,208	1,461,717	1,461,717		75,000	1,475,817	89,100
Warning Sirens	175,000	105,000	175,000	175,000			175,000	
Civil Air Patrol (FY 02 was supplemental)	50,000		125,000	125,000		75,000	125,000	75,000
ENERGY BOARD, SOUTHERN STATES	20,758	19,720	20,758	20,758			20,758	
ENVIRONMENTAL MANAGEMENT, DEPARTMENT OF (\$175,000 added for FY 02 by Act 916 of 2001 3rd SS)	5,280,494	5,090,569	5,280,494	5,680,494	400,000	400,000	5,780,494	500,000

**STATE GENERAL FUND COMPARISON SHEET**

STATE GENERAL FUND COMPARISON SHEET * Enacted or changes made during the 2001 3rd Special Session. ** Per Ways & Means Proposed Substitute	FY 2002 ACTUAL FINAL APPROPRIATIONS	FY 2003 GOVERNOR REC**	FY 2003 HOUSE PASSED	FY 2003 SENATE PASSED / ENACTED	FY 2003 SENATE PASSED / ENACTED TO HOUSE PASSED (prior to FY 2003 3% pay raise distribution & reappropriation for FY 2003 of FY 2002 reversions)	FY 2003 SENATE PASSED / ENACTED TO FY 2002 ACTUAL (prior to FY 2003 3% pay raise distribution & reappropriation for FY 2003 of FY 2002 reversions)	FY 2003 BUDGETED (with 3% pay raise distributed among agencies, reappropriated reversions & additional am't for supernum D.A.)	DIFFERENCE FY 2003 BUDGETED (with 3% pay raise distributed among agencies, reappropriated reversions & additional am't for supernum. D.A.) TO FY 2002 ACTUAL
*Concentrated Animal Feeding Operations (\$175,000 added for FY 02 by Act 916 of 2001 3rd Spec Sess)	350,000	105,000	350,000	350,000			350,000	
ETHICS COMMISSION	1,024,891	986,001	986,001	986,001		(38,890)	1,008,887	(16,004)
FARMER'S MARKET AUTHORITY	591,871	556,366	591,871	741,871	150,000	150,000	745,574	153,703
Farmers Market Nutrition Program	19,300	11,580	19,300	19,300			19,300	
FINANCE, DEPT OF (\$72,000 added for FY 02 for ABRFA by Act 953 of 2001 3rd SS)	10,998,299	10,550,934	10,550,934	10,400,934	(150,000)	(597,365)	10,570,357	(427,942)
Capitol Complex Revolving Fund	1,443,300	1,439,535	1,439,535	1,439,535		(3,765)	1,439,535	(3,765)
*Al Bldg Renovation Finance Auth (Added for FY 02 by Act 953 of 2001 3rd SS)	72,000					(72,000)		(72,000)
FINANCE-TELEPHONE REVOLVING FUND	1,225,741	1,164,454	1,164,454	1,164,454		(61,287)	1,164,454	(61,287)
FORENSIC SCIENCES	7,406,997	7,490,720	7,490,720	7,490,720		83,723	7,645,575	238,578
FORESTRY COMMISSION	14,269,611	12,675,867	14,269,611	14,841,611	572,000	572,000	14,962,434	692,823
for rural & community fire protection	2,483,878	1,490,327	2,483,878	2,483,878			2,483,878	
Rural Community Fire Protection Institute	25,000	15,000	25,000	25,000			25,000	
GEOLOGICAL SURVEY	2,247,110	2,163,301	2,247,110	2,247,110			2,300,180	53,070
GORGAS MEMORIAL BOARD	23,382	22,213	22,213	22,213		(1,169)	22,213	(1,169)
GOVERNOR'S CONTINGENCY FUND	323,937	307,740	307,740	307,740		(16,197)	307,740	(16,197)
GOVERNOR'S MANSION	404,725	390,031	390,031	390,031		(14,694)	398,767	(5,958)
GOVERNOR'S OFFICE	2,834,260	2,754,969	2,754,969	2,699,870	(55,099)	(134,390)	2,777,370	(56,890)
GOVERNOR'S OFFICE ON DISABILITY	201,832	203,484	203,484	203,484		1,652	206,506	4,674

**STATE GENERAL FUND COMPARISON SHEET**

<b>STATE GENERAL FUND COMPARISON SHEET</b> * Enacted or changes made during the 2001 3rd Special Session. ** Per Ways & Means Proposed Substitute								
	FY 2002 ACTUAL FINAL APPROPRIATIONS	FY 2003 GOVERNOR REC**	FY 2003 HOUSE PASSED	FY 2003 SENATE PASSED / ENACTED	FY 2003 SENATE PASSED / ENACTED TO HOUSE PASSED (prior to FY 2003 3% pay raise distribution & reappropriation for FY 2003 of FY 2002 reversions)	FY 2003 SENATE PASSED / ENACTED TO FY 2002 ACTUAL (prior to FY 2003 3% pay raise distribution & reappropriation for FY 2003 of FY 2002 reversions)	FY 2003 BUDGETED (with 3% pay raise distributed among agencies, reappropriated reversions & additional am't for supernum D.A.)	DIFFERENCE FY 2003 BUDGETED (with 3% pay raise distributed among agencies, reappropriated reversions & additional am't for supernum. D.A.) TO FY 2002 ACTUAL
HEALTH, DEPARTMENT OF PUBLIC	57,449,241	58,002,787	58,841,706	58,621,706	(220,000)	1,172,465	59,261,629	1,812,388
AL Water & Wastewater Institute for training	96,500	96,500	96,500	96,500			96,500	
American Sports Medicine Institute	175,000	105,000	175,000	175,000			175,000	
perinatal activities (min)	898,600	898,600	898,600	898,600			898,600	
Hepatitis B vaccine for children	100,000	60,000	100,000	100,000			100,000	
Phenix Regional Hospital in Phenix City- sickle cell research	10,000	6,000		10,000	10,000		10,000	
CHIP	6,615,967	5,019,282	5,019,282	5,019,282		(1,596,685)	5,019,282	(1,596,685)
Camp Smile-A-Mile	25,000	15,000	25,000	25,000			25,000	
For defibrillators	300,000	180,000	180,000	300,000	120,000		300,000	
Assisted Living Surveyors	200,000	200,000	200,000	200,000			200,000	
Cooper Green Hospital Outpatient Clinic	50,000	30,000		50,000	50,000		50,000	
Additional amount > FY 2001 for AI Drug Assistance Program	1,500,000	1,500,000	2,500,000	2,000,000	(500,000)	500,000	2,000,000	500,000
For elderly protection	500,000	300,000	500,000	500,000			500,000	
For immunizations	2,300,000	1,380,000	2,300,000	2,300,000			2,300,000	
Assisted Living Association of Alabama				75,000	75,000	75,000	75,000	75,000
HEALTH PLANNING AGENCY, STATE	350,000	332,500	350,000	350,000			356,581	6,581
HISTORIC BLAKELEY AUTHORITY	396,000	376,200	376,200	376,200		(19,800)	376,200	(19,800)
HISTORIC CHATTAHOOCHEE COMM.	162,294	154,179	162,294	162,294			162,294	
HISTORIC IRONWORKS COMMISSION (Tannehill)	286,273	271,959	200,000	200,000		(86,273)	200,000	(86,273)
HISTORICAL COMMISSION, ALABAMA	4,061,857	3,898,112	4,061,857	4,146,857	85,000	85,000	4,181,966	120,109
Historical Commission	3,127,908	2,964,163	3,127,908	3,212,908	85,000	85,000	3,212,908	85,000
Governor's Mansion & State Capitol	933,949	933,949	933,949	933,949			933,949	
HUMAN RESOURCES	66,139,380	67,963,781	67,531,917	67,556,917	25,000	1,417,537	68,199,443	2,060,063
Before & After School Care Programs (min)	1,920,000	1,920,000	1,920,000	1,920,000			1,920,000	
Therapeutic Foster Care (min)	7,000,000	7,000,000	7,000,000	7,000,000			7,000,000	
Lee Co Youth Development Center	20,000	12,000		20,000	20,000		20,000	
Autauga County Family Support Center	25,000	15,000		25,000	25,000		25,000	
INDIAN AFFAIRS	200,615	192,821	192,821	192,821		(7,794)	196,678	(3,937)
INDUSTRIAL RELATIONS, DEPT. OF	666,531	639,912	639,912	639,912		(26,619)	652,676	(13,855)
LABOR, DEPARTMENT OF	363,572	401,135	401,135	401,135		37,563	410,435	46,863
Lt GOVERNOR, OFFICE OF (FY 02 includes \$156,250 of FY 01 reverted \$ reappropriated; FY 03 includes \$294,547 FY 02 reverted \$ reappropriated)	735,273	560,020	735,273	300,000	(435,273)	(435,273)	608,525	(126,748)

**STATE GENERAL FUND COMPARISON SHEET**

<b>STATE GENERAL FUND COMPARISON SHEET</b> * Enacted or changes made during the 2001 3rd Special Session. ** Per Ways & Means Proposed Substitute								
	FY 2002 ACTUAL FINAL APPROPRIATIONS	FY 2003 GOVERNOR REC**	FY 2003 HOUSE PASSED	FY 2003 SENATE PASSED / ENACTED	FY 2003 SENATE PASSED / ENACTED TO HOUSE PASSED (prior to FY 2003 3% pay raise distribution & reappropriation for FY 2003 of FY 2002 reversions)	FY 2003 SENATE PASSED / ENACTED TO FY 2002 ACTUAL (prior to FY 2003 3% pay raise distribution & reappropriation for FY 2003 of FY 2002 reversions)	FY 2003 BUDGETED (with 3% pay raise distributed among agencies, reappropriated reversions & additional am't for supernum D.A.)	DIFFERENCE FY 2003 BUDGETED (with 3% pay raise distributed among agencies, reappropriated reversions & additional am't for supernum. D.A.) TO FY 2002 ACTUAL
MEDICAID AGENCY, AL (FY 02 excludes carry-forward from FY 2001 of \$492,651)	231,726,175	231,902,565	221,726,175	221,726,175		(10,000,000)	222,031,795	(9,694,380)
Donated Dental Services Project for Handicapped/Indigent Patients	75,000	75,000	75,000	75,000			75,000	
Stroke Prevention Task Force	50,000	50,000	50,000	50,000			50,000	
MEN'S HALL OF FAME	18,817	17,876	18,817	18,817			18,817	
MENTAL HEALTH, DEPARTMENT	96,508,209	89,649,815	96,328,209	96,238,209	(90,000)	(270,000)	96,832,631	324,422
Council on Substance Abuse-NCADD (for hotline)	37,500	22,500	37,500	37,500			37,500	
Glenwood Mental Health Wilderness Program	50,000	30,000		50,000	50,000		50,000	
Alzheimer's Dementia Coordination Program	50,000	30,000	30,000	30,000		(20,000)	30,000	(20,000)
Lee Scan of Lee County	10,000	6,000		10,000	10,000		10,000	
Relocation of drug & alcohol rehab center in Luverne	100,000	60,000				(100,000)		(100,000)
MILITARY DEPARTMENT (FY 02 includes \$50,000 supplemental)	4,754,362	5,147,300	4,704,362	4,704,362		(50,000)	4,767,839	13,477
MOTOR SPORTS HALL OF FAME	151,919	144,323	144,323	144,323		(7,596)	144,323	(7,596)
MUSIC HALL OF FAME BOARD	236,964	225,116	225,116	325,116	100,000	88,152	325,116	88,152
NATIONAL & COMMUNITY SERVICE, OFFICE OF	111,124	110,694	111,124	191,124	80,000	80,000	194,920	83,796
OIL & GAS BOARD	2,159,639	2,077,982	2,159,639	2,159,639			2,209,911	50,272
PARDONS & PAROLES, BOARD OF	13,586,754	14,005,448	13,586,754	13,586,754			13,887,497	300,743
PENNY TRUST FUND (FY 02 includes \$56,202 > original estimated appropriation)	176,827	193,000	200,000	300,000	100,000	123,173	300,000	123,173
PROSECUTION SERVICES, OFFICE OF (FY 02 includes \$35,000 supplemental)	615,000	557,747	710,000	750,000	40,000	135,000	763,756	148,756
PUBLIC SAFETY, DEPARTMENT	62,498,374	64,879,391	62,499,278	62,499,278		904	63,776,278	1,277,904
Missing & Exploited Children's Unit for child porno enforcement	400,000	400,000				(400,000)		(400,000)
REHABILITATION SERVICES DEPARTMENT	2,103,891	2,000,460	2,103,891	2,103,891			2,105,142	1,251
REVENUE DEPARTMENT	365,909	347,614	365,909	365,909			365,909	
FY 2002 & FY 2003 - \$200,000 to Update Tax Model (not SGF)								
ST. STEPHENS HISTORICAL	241,250	229,187	241,250	241,250			241,250	
SECRETARY OF STATE	828,285	837,864	828,285	811,719	(16,566)	(16,566)	835,356	7,071
SENIOR CITIZENS HALL OF FAME, ALABAMA	15,343	14,576	15,343	15,343			15,343	



**STATE GENERAL FUND COMPARISON SHEET**

<b>STATE GENERAL FUND COMPARISON SHEET</b> * Enacted or changes made during the 2001 3rd Special Session. ** Per Ways & Means Proposed Substitute					FY 2003 SENATE PASSED / ENACTED TO HOUSE PASSED (prior to FY 2003 3% pay raise distribution & reappropriation for FY 2003 of FY 2002 reversions)	FY 2003 SENATE PASSED / ENACTED TO FY 2002 ACTUAL (prior to FY 2003 3% pay raise distribution & reappropriation for FY 2003 of FY 2002 reversions)	FY 2003 BUDGETED (with 3% pay raise distributed among agencies, reappropriated reversions & additional am't for supernum D.A.)	DIFFERENCE FY 2003 BUDGETED (with 3% pay raise distributed among agencies, reappropriated reversions & additional am't for supernum. D.A.) TO FY 2002 ACTUAL
	FY 2002 ACTUAL FINAL APPROPRIATIONS	FY 2003 GOVERNOR REC**	FY 2003 HOUSE PASSED	FY 2003 SENATE PASSED / ENACTED				
SENIOR SERVICES, DEPARTMENT OF	8,540,612	8,539,475	8,540,612	10,034,612	1,494,000	1,494,000	10,044,976	1,504,364
Silver Haired Legislature	15,000	9,000	15,000	9,000	(6,000)	(6,000)	9,000	(6,000)
Medicaid Waiver	4,200,805	4,200,805	4,200,805	4,200,805			4,200,805	
RSVP	300,000	300,000	300,000	300,000			300,000	
The Elderly Medication Program (\$1,350,000 for Dept of Senior Services; \$150,000 for Soil & Conservation R C & D Program for Outreach)				1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
SOIL & WATER CONSERVATION COMMITTEE STATE (FY 02 includes \$75,000 supplemental for RC&D)	3,221,910	3,150,089	3,150,089	3,150,089		(71,821)	3,157,089	(64,821)
To each of 67 districts, @ least: \$10,000								
R C & D Program (FY 02 includes \$75,000 supplemental)	1,250,000	1,175,000	1,175,000	1,175,000		(75,000)	1,175,000	(75,000)
SOUTHERN GROWTH POLICIES BOARD	27,930	26,533	27,930	27,930			27,930	
SPORTS HALL OF FAME	275,000	261,910	261,910	275,000	13,090		275,000	
SURFACE MINING COMMISSION	592,621	567,415	567,415	567,415		(25,206)	572,661	(19,960)
TVA EXHIBIT COMMISSION	110,020	105,155	105,155	105,155		(4,865)	105,155	(4,865)
TENN-TOM WATERWAY DEVELOPMENT AUTHORITY	106,150	100,842	100,842	100,842		(5,308)	100,842	(5,308)
TOURISM AND TRAVEL, BUREAU OF (FY 02 includes \$200,000 supplemental)	2,289,156	1,825,573	1,977,531	2,302,531	325,000	13,375	2,302,531	13,375
Spirit of America Celebration (Decatur)	12,500	7,500				(12,500)		(12,500)
Alabama Writers Hall of Honor	100,000	60,000	100,000	100,000			100,000	
Emerald Triangle	50,000	30,000		50,000	50,000		50,000	
International Motor Sports Hall of Fame	25,000	15,000		25,000	25,000		25,000	
Alabama (Tillman Corner) Pecan Festival	24,125			20,000	20,000	(4,125)	20,000	(4,125)
Alabama Sports Foundation	125,000	75,000	125,000	125,000			125,000	
Cahaba Trace Commission	25,000	15,000	25,000	25,000			25,000	
TRANSPORTATION DEPARTMENT	120,625	114,594	114,594	114,594		(6,031)	114,594	(6,031)
Industrial access roads for Guntersville Ind Park (not GF)	250,000		250,000	250,000			250,000	
Barton Industrial Park (Colbert Co) (not GF)	250,000		250,000	250,000			250,000	
Rebuild/repair road in Monte Sano State Park				100,000	100,000	100,000	100,000	100,000
TREASURER, STATE	3,222,219	3,250,386	3,222,219	3,157,775	(64,444)	(64,444)	3,209,494	(12,725)
UNIFORM STATE LAWS, COMMISSION ON (FY 02 is \$12,000 > original appropriation)	45,292	31,627	31,627	31,627		(13,665)	31,627	(13,665)
VETERANS AFFAIRS, DEPARTMENT OF	3,460,304	3,371,665	3,464,054	3,464,054		3,750	3,588,054	127,750
Veterans Day Committee of B'ham	3,750	3,750	7,500	7,500		3,750	7,500	3,750
Veterans Museum & Archives	24,125	24,125	24,125	24,125			24,125	
VOTER REGISTRATION PROGRAM	486,274	465,300	465,300	465,300		(20,974)	470,693	(15,581)
WOMEN'S COMMISSION, ALABAMA	19,493	18,518	19,493	19,493			19,493	
WOMEN'S HALL OF FAME	12,641	12,009	12,641	12,641			12,641	
YOUTH SERVICES, DEPARTMENT OF	16,655,629	15,742,848	16,555,629	17,105,629	550,000	450,000	17,105,629	450,000

**STATE GENERAL FUND COMPARISON SHEET**

<b>STATE GENERAL FUND COMPARISON SHEET</b> * Enacted or changes made during the 2001 3rd Special Session. ** Per Ways & Means Proposed Substitute								
	FY 2002 ACTUAL FINAL APPROPRIATIONS	FY 2003 GOVERNOR REC**	FY 2003 HOUSE PASSED	FY 2003 SENATE PASSED / ENACTED	FY 2003 SENATE PASSED / ENACTED TO HOUSE PASSED (prior to FY 2003 3% pay raise distribution & reappropriation for FY 2003 of FY 2002 reversions)	FY 2003 SENATE PASSED / ENACTED TO FY 2002 ACTUAL (prior to FY 2003 3% pay raise distribution & reappropriation for FY 2003 of FY 2002 reversions)	FY 2003 BUDGETED (with 3% pay raise distributed among agencies, reappropriated reversions & additional am't for supernum D.A.)	DIFFERENCE FY 2003 BUDGETED (with 3% pay raise distributed among agencies, reappropriated reversions & additional am't for supernum. D.A.) TO FY 2002 ACTUAL
Juvenile Justice Coordinating Council of St Clair County	50,000	30,000		50,000	50,000		50,000	
Coosa Valley Youth Services	50,000	30,000				(50,000)		(50,000)
Boot camps (\$500,000 earmarked for FY 03 to develop two boot camps for females- one in north and one in central Alabama)	4,250,000	4,037,500	4,250,000	4,750,000	500,000	500,000	4,750,000	500,000
Wiregrass Leadership Academy	100,000	60,000	100,000	100,000			100,000	
<b>TOTAL EXECUTIVE:</b>	<b>923,231,906</b>	<b>925,069,800</b>	<b>917,291,097</b>	<b>919,633,674</b>	<b>2,342,577</b>	<b>(3,598,232)</b>	<b>930,087,540</b>	<b>6,855,634</b>
<b>OTHER FUNCTIONS OF GOVERNMENT FUNDED FROM GENERAL FUND</b>								
ARREST OF ABSCONDING FELONS	58,334	58,334	58,334	58,334			58,334	
AUTOMATIC APPEAL EXPENSE	79	79	79	79			79	
COURT COSTS NOT OTHERWISE PROVIDED FOR (FY 02 includes \$80,000 supplemental for AG allocation & \$300,000 above original estimated appropriation for Comptroller's allocation)	3,854,850	3,829,850	3,474,850	3,474,850		(380,000)	3,474,850	(380,000)
COURT COSTS - ACT 558, 1957	193	193	193	193			193	
DISTRIBUTION OF PUBLIC DOCUMENTS	297,277	331,786	297,277	297,277			297,277	
ELECTION EXPENSES (FY 02 is \$70,150 < appropriated)	4,912,650	7,129,636	5,412,650	5,412,650		500,000	5,412,650	500,000
EMERGENCY FUND, DEPARTMENTAL (FY 02 includes \$1,969,351 FY 01 reverted \$ reappropriated & \$5 million conditional released; FY 03 includes \$5 million of FY 02 reverted \$ reappropriated)	8,621,616	2,810,205	2,810,205	2,510,205	(300,000)	(6,111,411)	7,510,205	(1,111,411)
FAIR TRIAL TAX TRANSFER (FY 02 is \$1.5 million > original estimated appropriation)	22,800,000	12,300,000	21,300,000	19,637,031	(1,662,969)	(3,162,969)	19,637,031	(3,162,969)
FEEDING OF PRISONERS	6,762,000	6,762,000	6,762,000	6,762,000			6,762,000	
DEPARTMENT OF FINANCE - CMIA (FY 02 \$14,712 > original estimated appropriation)	497,212	750,000	750,000	750,000		252,788	750,000	252,788
FINANCE- EMPLOYEES SUGGESTION AWARD PROGRAM	482,500	482,500	482,500	482,500			482,500	
FINANCE- FEMA (FY 02 is \$2,065,288 > original estimated appropriation)	4,417,230	3,961,250	3,941,250	3,941,250		(475,980)	3,941,250	(475,980)
FINANCE- COST ALLOCATION FEDERAL REIMBURSEMENT (paid from Gov Contingency Fund in FY 02)		106,897	106,897	106,897		106,897	106,897	106,897
FREDDIE LEE GAINES	100,000	100,000	100,000	100,000			100,000	
GOV CONFERENCE, NATIONAL	192,469	192,469	192,469	192,469			192,469	
GOV PROCLAMATION EXPENSES (FY 02 is \$135,000 < original estimated appropriation)	665,000	1,065,000	900,000	800,000	(100,000)	135,000	800,000	135,000
GOVERNOR'S WIDOW RETIREMENT	14,400	14,400	14,400	14,400			14,400	
LAW ENFORCEMENT FUND	132,398	132,398	132,398	132,398			132,398	
LAW ENFORCEMENT LEGAL DEFENSE	1,930	1,930	1,930	1,930			1,930	
MILITARY- EMERG ACTIVE DUTY	482,500	482,500	482,500	482,500			482,500	
PRINTING OF CODE SUPPLEMENTS-L.R.S. (FY 02 includes \$31,018 FY 01 reverted \$ reappropriated; FY 03 includes \$31,922 of FY 02 reverted \$ reappropriated)	141,877	114,880	114,880	114,880		(26,997)	146,802	4,925
PRINTING CODE & SUPPLEMENTS- SEC. OF STATE	117,071	117,071	117,071	117,071			117,071	

**STATE GENERAL FUND COMPARISON SHEET**

STATE GENERAL FUND COMPARISON SHEET								
* Enacted or changes made during the 2001 3rd Special Session.								
** Per Ways & Means Proposed Substitute								
	FY 2002 ACTUAL FINAL APPROPRIATIONS	FY 2003 GOVERNOR REC**	FY 2003 HOUSE PASSED	FY 2003 SENATE PASSED / ENACTED	FY 2003 SENATE PASSED / ENACTED TO HOUSE PASSED (prior to FY 2003 3% pay raise distribution & reappropriation for FY 2003 of FY 2002 reversions)	FY 2003 SENATE PASSED / ENACTED TO FY 2002 ACTUAL (prior to FY 2003 3% pay raise distribution & reappropriation for FY 2003 of FY 2002 reversions)	FY 2003 BUDGETED (with 3% pay raise distributed among agencies, reappropriated reversions & additional am't for supernum D.A.)	DIFFERENCE FY 2003 BUDGETED (with 3% pay raise distributed among agencies, reappropriated reversions & additional am't for supernum. D.A.) TO FY 2002 ACTUAL
PRINTING LEGISLATIVE ACTS & JOURNALS	427,867	427,867	427,867	427,867			427,867	
PUBLIC EMPLOYEES' DEFINED CONTRIBUTION SAVINGS FUND		1,000,000	1,000,000	1,000,000		1,000,000	1,000,000	1,000,000
PRORATION PREVENTION ACCOUNT (Rainy Day Fund )	5,000,000	5,000,000				(5,000,000)		(5,000,000)
PUBLIC SAFETY - EMERGENCY CODE	200,000	200,000	200,000	200,000			200,000	
REGISTRATION OF VOTERS	2,702,000	2,702,000	3,268,000	3,268,000		566,000	3,268,000	566,000
For expenses incurred by Sec of St through Office of Voter Registration for electronic transmissions & database expenses			566,000	566,000		566,000	566,000	566,000
REMOVAL OF PRISONERS (FY 02 is \$50,000 > original estimated appropriation)	532,500	482,500	482,500	482,500		(50,000)	482,500	(50,000)
<b>TOTAL OTHER GENERAL FUND:</b>	63,413,953	50,555,745	52,830,250	50,767,281	(2,062,969)	(12,646,672)	55,799,203	(7,614,750)
BONDED INDEBTEDNESS (FY 02 is \$2,815,111 < appropriated due to reduced debt service on Parks bonds)	44,089,359	28,829,743	36,275,352	36,275,352		(7,814,007)	36,275,352	(7,814,007)
Reserve (included in BONDED INDEBTEDNESS total above) (FY 02 reserve is \$2,511,534 > original appropriation)	16,262,316		7,445,609	7,445,609		(8,816,707)	7,445,609	(8,816,707)
STATE EMPLOYEES' 3% PAY RAISE				13,000,000	13,000,000	13,000,000		
<b>SUB-TOTAL GENERAL FUND</b>	1,209,744,957	1,186,084,513	1,185,843,590	1,200,442,673	14,599,083	(9,302,284)	1,210,504,899	759,942

**STATE GENERAL FUND COMPARISON SHEET**

<b>STATE GENERAL FUND COMPARISON SHEET</b> * Enacted or changes made during the 2001 3rd Special Session. ** Per Ways & Means Proposed Substitute					FY 2003 SENATE PASSED / ENACTED TO HOUSE PASSED (prior to FY 2003 3% pay raise distribution & reappropriation for FY 2003 of FY 2002 reversions)	FY 2003 SENATE PASSED / ENACTED TO FY 2002 ACTUAL (prior to FY 2003 3% pay raise distribution & reappropriation for FY 2003 of FY 2002 reversions)	FY 2003 BUDGETED (with 3% pay raise distributed among agencies, reappropriated reversions & additional am't for supernum D.A.)	DIFFERENCE FY 2003 BUDGETED (with 3% pay raise distributed among agencies, reappropriated reversions & additional am't for supernum. D.A.) TO FY 2002 ACTUAL
<b>SEPARATE BILLS FOR NON-STATE AGENCIES</b>								
AIDS ALABAMA HB 153 Act 382	50,662	48,129	50,662	50,662			50,662	
AUTISM SOCIETY HB 173 Act 348	48,250	45,837	48,250	48,250			48,250	
BEACON HOUSE-JASPER HB 175 Act 353	33,823	32,132	33,823	33,823			33,823	
* PREVENT CHILD ABUSE AL HB 177 Act 354	185,859	176,566	185,859	185,859			185,859	
* CHILD ADVOCACY CENTERS HB 188 Act 350	2,702,000	2,566,900	2,802,000	2,802,000		100,000	2,802,000	100,000
COALITION AGAINST DOMESTIC VIOLENCE HB 181 Act 366	814,332	773,615	814,332	814,332			814,332	
COOSA-AL RIVER IMPROVEMENT ASSOC HB 182 Act 357	90,172	85,663	90,172	90,172			90,172	
ELYTON RECOVERY CENTER HB 183 Act 420	59,688	56,704	59,688	59,688			59,688	
KIDNEY FOUNDATION HB 178 Act 355	361,875	343,781	361,875	361,875			361,875	
LIGHTHOUSE HB 184 Act 367	28,950	27,502	28,950	28,950			28,950	
MONTGOMERY MINORITY BUSINESS CTR HB 298 Act 347 (\$96,500 was appropriated for FY 02 but mandated requirements for release were not met so the appropriation was not released)		91,675	96,500	96,500		96,500	96,500	96,500
PARKINSON ASSOCIATION HB 174 Act 351	82,218	78,107	100,000	100,000		17,782	100,000	17,782
RSVP HB 176 Act 364	281,387	267,318	281,387	281,387			281,387	
Foster Grandparent & Sr Companions Program	30,952	29,405	30,952	30,952			30,952	
RSVP Programs	250,435	237,913	250,435	250,435			250,435	
SENIOR SERVICES-CASA	50,409					(50,409)		(50,409)
SHOALS ENTREPRENEURIAL CENTER HB 179 Act 356	96,500	91,675	96,500	96,500			96,500	
TRAVEL COUNCIL, ALA. HB 180 Act 365	96,500	91,675	96,500	96,500			96,500	
TRI RIVERS WATERWAY HB 185 Act 373	60,564	57,536	60,564	60,564			60,564	
WARRIOR-TOMBIGBEE WATERWAY HB 186 Act 359	67,485	64,111	67,485	67,485			67,485	
*WASTE REDUCTION & TECHNOLOGY TRANSFER HB 187 Act 374	75,000	71,250	75,000	75,000			75,000	
JR. MISS PAGEANT, AL HB 540 Act 358	12,585	11,956	12,585	12,585			12,585	
JR. MISS PAGEANT, AMER. HB 541 Act 349	54,375	51,656	54,375	54,375			54,375	
<b>TOTAL FINANCIAL ASSISTANCE TO NON-STATE AGENCIES:</b>	<b>5,252,634</b>	<b>5,033,788</b>	<b>5,416,507</b>	<b>5,416,507</b>		<b>163,873</b>	<b>5,416,507</b>	<b>163,873</b>
<b>GRAND TOTAL STATE GENERAL FUND</b>	<b>1,214,997,591</b>	<b>1,191,118,301</b>	<b>1,191,260,097</b>	<b>1,205,859,180</b>	<b>14,599,083</b>	<b>(9,138,411)</b>	<b>1,215,921,406</b>	<b>923,815</b>

**STATE GENERAL FUND COMPARISON SHEET**

<b>STATE GENERAL FUND COMPARISON SHEET</b> * Enacted or changes made during the 2001 3rd Special Session. ** Per Ways & Means Proposed Substitute	FY 2002 ACTUAL FINAL APPROPRIATIONS	FY 2003 GOVERNOR REC**	FY 2003 HOUSE PASSED	FY 2003 SENATE PASSED / ENACTED	FY 2003 SENATE PASSED / ENACTED TO HOUSE PASSED (prior to FY 2003 3% pay raise distribution & reappropriation for FY 2003 of FY 2002 reversions)	FY 2003 SENATE PASSED / ENACTED TO FY 2002 ACTUAL (prior to FY 2003 3% pay raise distribution & reappropriation for FY 2003 of FY 2002 reversions)	FY 2003 BUDGETED (with 3% pay raise distributed among agencies, reappropriated reversions & additional am't for supernum D.A.)	DIFFERENCE FY 2003 BUDGETED (with 3% pay raise distributed among agencies, reappropriated reversions & additional am't for supernum. D.A.) TO FY 2002 ACTUAL
<b>SGF CONDITIONAL APPROPRIATIONS :</b>								
ACADEMY OF HONOR		290						
ADJUSTMENT, BOARD OF		37,778						
AGRICULTURE & CONSERVATION DEVELOPMENT COMMISSION		145,752						
AGRICULTURE & INDUSTRIES EXHIBIT COMMISSION		2,029						
AGRICULTURE & INDUSTRIES- for Aquaculture Center	120,000					(120,000)		(120,000)
AGRICULTURE & INDUSTRIES- for State Climatologist	50,000			50,000	50,000		50,000	
AGRICULTURAL CENTER BOARD		49,259						
AGRICULTURE MUSEUM BOARD		7,928						
ALABAMA TRUST FUND		1,448						
ALCOHOLIC BEVERAGE CONTROL BOARD		11,580						
ARCHIVES & HISTORY DEPT		183,660						
*ARMORY COMM- construction &/or remodeling of Ft Walter Hannah - Act 953 of 2001 3rd Spec Sess expanded use of \$	1,000,000					(1,000,000)		(1,000,000)
BUILDING COMMISSION, STATE		12,614						
CAHABA ADVISORY COMMISSION		21,141						
CHOCOLOCCO CREEK WATERSHED		1,448						
CHOCTAWHATCHEE-PEAS RIVER CONSERVATION		14,442						
CIVIL APPEALS, COURT OF - 4th priority in FY 2002 (released)	121,000					(121,000)		(121,000)
CRIMINAL APPEALS, COURT OF - 3rd priority in FY 2002 (released)	147,500					(147,500)		(147,500)
CORRECTIONS, DEPT. OF	5,500,000	7,500,000	4,230,000	5,230,000	1,000,000	(270,000)	5,230,000	(270,000)
CORRECTIONS, DEPT. OF- for hepatitis B &/or A&B vaccinations	250,000					(250,000)		(250,000)
CRIMINAL JUSTICE INFORMATION CENTER		150,089						
DEVELOPMENT OFFICE, AL		254,482						
DOCKS, STATE	3,500,000	3,500,000	3,500,000	3,500,000			3,500,000	
ECON & COMM AFFAIRS, DEPT. OF	100,000	1,493,710				(100,000)		(100,000)
ECON & COMM AFFAIRS, DEPT. OF - Northeast AI Consortium	100,000					(100,000)		(100,000)
ECON & COMM AFFAIRS, DEPT. OF - National Space & Technology Center	1,000,000					(1,000,000)		(1,000,000)

**STATE GENERAL FUND COMPARISON SHEET**

<b>STATE GENERAL FUND COMPARISON SHEET</b> * Enacted or changes made during the 2001 3rd Special Session. ** Per Ways & Means Proposed Substitute	FY 2002 ACTUAL FINAL APPROPRIATIONS	FY 2003 GOVERNOR REC**	FY 2003 HOUSE PASSED	FY 2003 SENATE PASSED / ENACTED	FY 2003 SENATE PASSED / ENACTED TO HOUSE PASSED (prior to FY 2003 3% pay raise distribution & reappropriation for FY 2003 of FY 2002 reversions)	FY 2003 SENATE PASSED / ENACTED TO FY 2002 ACTUAL (prior to FY 2003 3% pay raise distribution & reappropriation for FY 2003 of FY 2002 reversions)	FY 2003 BUDGETED (with 3% pay raise distributed among agencies, reappropriated reversions & additional am't for supernum D.A.)	DIFFERENCE FY 2003 BUDGETED (with 3% pay raise distributed among agencies, reappropriated reversions & additional am't for supernum. D.A.) TO FY 2002 ACTUAL
ELK RIVER DEVELOPMENT AGENCY		1,158						
EMERGENCY FUND, DEPARTMENTAL <small>FY 2002 was released</small>	5,000,000	5,000,000		1,000,000	1,000,000	(4,000,000)	1,000,000	(4,000,000)
EMERGENCY MANAGEMENT AGENCY		80,203						
ENERGY BOARD, SOUTHERN STATES		1,245						
ENVIRONMENTAL MANAGEMENT		316,830						
ETHICS COMMISSION		61,493						
EXAMINERS OF PUBLIC ACCOUNTS		540,157						
FARMERS' MARKET AUTHORITY		35,512						
FINANCE DEPARTMENT	750,000	1,409,898		1,000,000	1,000,000	250,000	1,000,000	250,000
FOREST FIRE FUND, EMERGENCY	180,000	180,000	180,000	180,000			180,000	
FINANCE - FEMA		2,351,942						
FINANCE - TELEPHONE REVOLVING		73,544						
FORESTRY COMMISSION		856,177						
GEOLOGICAL SURVEY		134,827						
GORGAS MEMORIAL BOARD		1,403						
GOVERNOR'S CONTINGENCY FUND		19,436						
GOVERNOR'S MANSION		24,284						
GOVERNOR'S OFFICE		170,056						
GOVERNOR'S OFFICE ON DISABILITY	20,000	20,000				(20,000)		(20,000)
HEALTH PLANNING AND DEVELOPMENT		21,000						
HEALTH, PUBLIC DEPT.	5,000,000					(5,000,000)		(5,000,000)
HEALTH, PUBLIC DEPT. - For Defibrillators	200,000					(200,000)		(200,000)
HEALTH, PUBLIC DEPT. - For ADAP				750,000	750,000	750,000	750,000	750,000
HISTORIC BLAKELEY		23,760						
HISTORIC CHATTAHOOCHEE COMMISSION		9,738						
HISTORICAL COMMISSION, ALABAMA		243,711	500,000	500,000		500,000	500,000	500,000
HISTORIC IRONWORKS COMMISSION (TANNEHILL)		17,176		100,000	100,000	100,000	100,000	100,000
HUMAN RESOURCES, DEPT. OF	17,000,000	11,000,000				(17,000,000)		(17,000,000)
INDIAN AFFAIRS COMMISSION		12,037						
INDUSTRIAL RELATIONS, DEPARTMENT OF		39,992						
JUDICIAL INQUIRY COMMISSION	6,404					(6,404)		(6,404)

**STATE GENERAL FUND COMPARISON SHEET**

<b>STATE GENERAL FUND COMPARISON SHEET</b> * Enacted or changes made during the 2001 3rd Special Session. ** Per Ways & Means Proposed Substitute	FY 2002 ACTUAL FINAL APPROPRIATIONS	FY 2003 GOVERNOR REC**	FY 2003 HOUSE PASSED	FY 2003 SENATE PASSED / ENACTED	FY 2003 SENATE PASSED / ENACTED TO HOUSE PASSED (prior to FY 2003 3% pay raise distribution & reappropriation for FY 2003 of FY 2002 reversions)	FY 2003 SENATE PASSED / ENACTED TO FY 2002 ACTUAL (prior to FY 2003 3% pay raise distribution & reappropriation for FY 2003 of FY 2002 reversions)	FY 2003 BUDGETED (with 3% pay raise distributed among agencies, reappropriated reversions & additional am't for supernum D.A.)	DIFFERENCE FY 2003 BUDGETED (with 3% pay raise distributed among agencies, reappropriated reversions & additional am't for supernum. D.A.) TO FY 2002 ACTUAL
LABOR, DEPARTMENT OF		21,814						
LAW INSTITUTE		18,022						
LEGISLATIVE COUNCIL		19,677						
LEGISLATIVE FISCAL OFFICE		78,506						
LEGISLATIVE REFERENCE SERVICE		104,396						
LEGISLATURE		854,814						
LIEUTENANT GOVERNOR		33,087						
MEDICAID (1ST PRIORITY for FY 2003- \$10 million is maximum amount. Medicaid Commissioner is to certify amount needed, after which other conditional appropriations may be released if funds are available)	5,000,000	5,000,000	10,000,000	10,000,000		5,000,000	10,000,000	5,000,000
MEN'S HALL OF FAME		1,129						
MENTAL HEALTH DEPARTMENT	10,000,000	10,000,000				(10,000,000)		(10,000,000)
MILITARY DEPARTMENT		1,000,000						
MOTOR SPORTS HALL OF FAME		9,115						
MUSIC HALL OF FAME		14,218						
NATIONAL AND COMMUNITY SERVICE, OFFICE OF		6,667						
OIL AND GAS BOARD		129,578						
PARDONS AND PAROLES BOARD	125,000	250,000				(125,000)		(125,000)
PENNY TRUST FUND		9,000						
OFFICE OF THE PRESIDENT PRO TEMPORE		48,996						
PROSECUTION SERVICES, OFFICE OF		34,800						
PRORATION PREVENTION (Rainy Day) FUND	4,500,000	5,000,000				(4,500,000)		(4,500,000)
PUBLIC SAFETY, DEPARTMENT OF	200,000	1,400,000	1,970,000	1,970,000		1,770,000	1,970,000	1,770,000
REHABILITATION SERVICES - Homebound Program	200,000					(200,000)		(200,000)
REHABILITATION SERVICES		376,233						
REVENUE DEPARTMENT		21,955						
ST. STEPHENS HISTORICAL		14,475						
SENIOR CITIZENS HALL OF FAME		921						
SOUTHERN GROWTH POLICIES BOARD		1,676						

**STATE GENERAL FUND COMPARISON SHEET**

<b>STATE GENERAL FUND COMPARISON SHEET</b>								
* Enacted or changes made during the 2001 3rd Special Session. ** Per Ways & Means Proposed Substitute								
	FY 2002 ACTUAL FINAL APPROPRIATIONS	FY 2003 GOVERNOR REC**	FY 2003 HOUSE PASSED	FY 2003 SENATE PASSED / ENACTED	FY 2003 SENATE PASSED / ENACTED TO HOUSE PASSED (prior to FY 2003 3% pay raise distribution & reappropriation for FY 2003 of FY 2002 reversions)	FY 2003 SENATE PASSED / ENACTED TO FY 2002 ACTUAL (prior to FY 2003 3% pay raise distribution & reappropriation for FY 2003 of FY 2002 reversions)	FY 2003 BUDGETED (with 3% pay raise distributed among agencies, reappropriated reversions & additional am't for supernum D.A.)	DIFFERENCE FY 2003 BUDGETED (with 3% pay raise distributed among agencies, reappropriated reversions & additional am't for supernum. D.A.) TO FY 2002 ACTUAL
SPEAKER OF THE HOUSE		54,529						
SPORTS HALL OF FAME, ALABAMA		16,500						
SUPREME COURT - 2nd priority in FY 2002 (released)	225,000					(225,000)		(225,000)
SURFACE MINING COMMISSION, AL		35,557						
TENNESSEE - TOMBIGBEE WATERWAY		6,369						
TENNESSEE VALLEY EXHIBIT COMMISSION		6,601						
TOURISM AND TRAVEL - Al Constitution Village	100,000					(100,000)		(100,000)
TOURISM AND TRAVEL - American Village				100,000	100,000	100,000	100,000	100,000
TOURISM AND TRAVEL		125,349						
TRANSPORTATION DEPARTMENT		7,238						
UNIFIED JUDICIAL SYSTEM - \$2M is 1st priority in FY 2002 (all released); FY 03 is maximum amount and is conditioned upon collection of delinquent court costs & fines owed the GF (UJS may retain up to 33% of the amount collected up to \$7 million)	4,000,000		5,800,000	7,000,000	1,200,000	3,000,000	7,000,000	3,000,000
UNIFORM STATE LAWS, COMMISSION		1,998						
VETERANS AFFAIRS, DEPARTMENT OF		207,618						
VOTER REGISTRATION PROGRAM		29,176						
WOMEN'S COMMISSION, ALABAMA		1,170						
WOMEN'S HALL OF FAME, ALABAMA		758						
YOUTH SERVICES DEPARTMENT OF		999,338						
<b>NON-STATE AGENCIES:</b>								
AIDS TASK FORCE HB 153		3,040						
AUTISM SOCIETY HB 173		2,895						
BEACON HOUSE- JASPER HB 175		2,029						
ALABAMA NETWORK CHILD ADVOCACY HB 188		162,120						
COALITION AGAINST DOMESTIC VIOLENCE HB 181		48,860						
COOSA-ALABAMA RIVER IMPROVEMENT HB 182		5,410						
ELYTON RECOVERY CENTER HB 183		3,581						
KIDNEY FOUNDATION HB 178		21,713						
LIGHTHOUSE COUNSELING CENTER HB 184		1,737						
MONTGOMERY MINORITY BUSINESS CENTER HB 298		5,790						
PARKINSON'S ASSOCIATION HB 174		4,933						



**STATE GENERAL FUND COMPARISON SHEET**

<b>STATE GENERAL FUND COMPARISON SHEET</b> * Enacted or changes made during the 2001 3rd Special Session. ** Per Ways & Means Proposed Substitute	FY 2002 ACTUAL FINAL APPROPRIATIONS	FY 2003 GOVERNOR REC**	FY 2003 HOUSE PASSED	FY 2003 SENATE PASSED / ENACTED	FY 2003 SENATE PASSED / ENACTED TO HOUSE PASSED (prior to FY 2003 3% pay raise distribution & reappropriation for FY 2003 of FY 2002 reversions)	FY 2003 SENATE PASSED / ENACTED TO FY 2002 ACTUAL (prior to FY 2003 3% pay raise distribution & reappropriation for FY 2003 of FY 2002 reversions)	FY 2003 BUDGETED (with 3% pay raise distributed among agencies, reappropriated reversions & additional am't for supernum D.A.)	DIFFERENCE FY 2003 BUDGETED (with 3% pay raise distributed among agencies, reappropriated reversions & additional am't for supernum. D.A.) TO FY 2002 ACTUAL
PREVENT CHILD ABUSE ALABAMA HB 177		11,152						
RSVP HB 176		16,883						
SHOALS ENTREPRENEURIAL CENTER HB 179		5,790						
TRAVEL COUNCIL, AL HB 180		5,790						
TRI-RIVERS WATERWAY HB 185		3,634						
WARRIOR-TOMBIGBEE WATERWAY DEVEL AUTH HB 186		4,049						
WASTE REDUCTION & TECHNOLOGY TRANSFER HB 187		4,500						
ALABAMA'S JR. MISS PAGEANT HB 540		755						
AMERICA'S JR. MISS PAGEANT HB 541		3,263						
<b>TOTAL SGF CONDITIONAL APPROPRIATIONS ***</b>	64,394,904	62,292,433	26,180,000	31,380,000	5,200,000	(33,014,904)	31,380,000	(33,014,904)
*** An additional \$211,894 conditional was released in FY 2002 to the Unified Judicial System pursuant to Act 2000-765 for a new judge in Limestone County and an additional \$2,910 was released in FY 2002 to the Secretary of State for the payment of federal court-ordered claims or fees pursuant to Section 11 of Act 2001-521.								