

ETF COMPARISON SHEET

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AGENCY	FY 2002 BUDGETED **	FY 2003 GOVERNOR RECOMMENDED ***	FY 2003 HOUSE PASSED ****	FY 2003 SENATE PASSED	DIFFERENCE SENATE PASSED TO HOUSE PASSED	FY 2003 ENACTED	DIFFERENCE FY 2003 ENACTED TO FY 2003 SENATE PASSED	DIFFERENCE FY 2003 ENACTED TO FY 2002 BUDGETED	% DIFFERENCE FY 2003 ENACTED TO FY 2002 BUDGETED
AGENCY									
COMMUNITY SERVICES GRANTS	12,393,883	11,774,139	11,774,139	11,724,139	(50,000)	11,724,139		(669,744)	-5.40%
Earmarking:									
House Accountability Transition	2,227,750	2,116,362	2,935,039	2,935,039		2,935,039		707,289	31.75%
Senate Accountability Transition			818,677	768,677	(50,000)	768,677		768,677	
Proration Equalization Account- House	861,765							(861,765)	-100.00%
Proration Equalization Account- Senate	861,765							(861,765)	-100.00%
EXAMINERS OF PUBLIC ACCOUNTS	2,860,725	2,860,725	2,860,725	2,960,725	100,000	2,960,725		100,000	3.50%
LAW INSTITUTE, ALABAMA	53,156	53,156	53,156	53,156		53,156			
ARCHIVES AND HISTORY	454,930	454,930	504,930	504,930		504,930		50,000	10.99%
ARTS COUNCIL	4,397,641	4,371,612	4,009,935	4,009,935		4,009,935		(387,706)	-8.82%
BUILDING COMMISSION	531,413	531,413	531,413	531,413		531,413			
CHILD ABUSE & NEGLECT PREVENTION BOARD	2,058,407	2,058,407	2,058,407	2,058,407		2,058,407			
CHILDREN'S AFFAIRS, DEPARTMENT OF	630,805	990,805	630,805	680,805	50,000	680,805		50,000	7.93%
Earmarking:									
O&M	58,625	58,625	58,625	58,625		58,625			
Children's Eye Screening	337,680	697,680	337,680	387,680	50,000	387,680		50,000	14.81%
Office of School Readiness	234,500	234,500	234,500	234,500		234,500			
DEBT SERVICE	9,862,206	9,817,132	9,829,632	5,993,632	(3,836,000)	5,993,632		(3,868,574)	-39.23%
DRUG ED AWARENESS OVERSIGHT COUNCIL	669,664	669,664	669,664	669,664		669,664			
EDUCATION: K-12 FOUNDATION PROGRAM	2,722,414,399	2,802,265,066	2,790,010,911	2,790,010,911		2,790,010,911		67,596,512	2.48%
K-12 Foundation Program (includes salary matrix adjustment)	2,480,176,692	2,577,188,848	2,558,973,750	2,558,973,750		2,558,973,750		78,797,058	3.18%
Foundation Program Supplemental Fund	26,478,602							(26,478,602)	-100.00%
At Risk Program	29,878,405	29,878,405	30,428,405	30,428,405		30,428,405		550,000	1.84%
Earmarking:									
Alert Assistance (FY 02 & Gov Rec); Al Student Info Management Sys (beginning W & M Reported)	750,000	750,000	550,000	750,000	200,000	750,000			
St Sup of Ed/Best Practices Ctr for assessment of at-risk programs	100,000	100,000	100,000	100,000		100,000			
Transportation	179,661,235	188,978,348	194,389,291	194,389,291		194,389,291		14,728,056	8.20%
School Nurses	5,656,665	5,656,665	5,656,665	5,656,665		5,656,665			
Board of Adjustment	562,800	562,800	562,800	562,800		562,800			
EDUCATION, STATE BD- TWO YR COLLEGE SYSTEM	232,639,111	238,679,468	242,501,858	243,511,354	1,009,496	243,511,354		10,872,243	4.67%
O&M	220,389,265	226,528,736	225,715,867	226,425,363	709,496	226,425,363		6,036,098	2.74%
Earmarking:									
Jefferson State Community College for Community Outreach Partnership Ctr	150,000	142,500	142,500	142,500		142,500		(7,500)	-5.00%
Lawson State Community College for Community Outreach Partnership Ctr			142,500	142,500		142,500			
Gadsden State Community College for industry training				250,000	250,000	250,000		142,500	
Prison Ed	7,804,930	7,804,930	8,004,930	8,004,930		8,004,930		200,000	2.56%
Critical Needs Program	1,654,450	1,571,727	1,571,727	1,571,727		1,571,727		(82,723)	-5.00%
C.I.T.Y. Programs (in DYS for FY 02 & FY 03 Gov Rec)			4,135,259	4,185,259	50,000	4,185,259		4,185,259	

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Postsecondary Ed Dept (Chancellor's Office)									
EDUCATION DEPARTMENT	2,790,466	2,774,075	3,074,075	3,324,075	250,000	3,324,075		533,609	19.12%
<i>Administrative Services Program:</i>	77,357,457	78,483,307	81,584,514	81,767,156	182,642	81,767,156		4,409,699	5.70%
O&M (FY 03 Gov Rec includes Adult Basic Ed & Comm Ed; separate programs in FY 02 & FY 03 beginning with W&M Reported)									
Earmarking:	20,582,338	26,966,469	21,660,867	22,323,509	662,642	22,323,509		1,741,171	8.46%
Education Alternative Program (under Adult Basic Ed in FY 02, H Passed & Sen Floor Sub)		47,528							
High School Athletic Training Program (under Comm Ed in FY 02, H Passed & Sen Floor Sub)		80,199							
Teacher Testing	2,188,000	2,188,000	2,188,000	2,188,000		2,188,000			
Math/Science/Technology Initiative	237,600	337,600	237,600	237,600		237,600			
Fine Arts Initiative	250,000	250,000	350,000	250,000	(100,000)	250,000			
Career Tech Initiative	450,000	450,000	450,000	350,000	(100,000)	350,000		(100,000)	-22.22%
Special Assistance Account	2,227,750	2,116,362	2,116,362	2,116,362		2,116,362		(111,388)	-5.00%
Reading Initiative	11,298,304	12,294,509	12,500,000	12,500,000		12,500,000		1,201,696	10.64%
Governor's New Textbook Initiative Program		1,500,000							
Gov Academic Improvement Prog (At-Risk -for Alert Schools)	8,331,876	8,327,879	8,331,876	8,331,876		8,331,876			
Earmarking:									
At-Risk O&M	7,862,876	7,858,879	7,862,876	7,862,876		7,862,876			
Reward to schools who increase their status	469,000	469,000	469,000	469,000		469,000			
School Accountability Report Card	123,816	123,816	123,816	123,816		123,816			
Adult Basic Education Program: (in O&M in FY 03 Gov Rec; in Two-Year College Sys in W&M Sub has in SDE as separate program beginning in W&M Reported)									
Earmarking:	5,780,948		6,008,447	5,778,447	(230,000)	5,778,447		(2,501)	-0.04%
Education Alternative Program (earmarked under O&M in Gov Rec)	50,029		47,528	47,528		47,528		(2,501)	-5.00%
Community Education Program: (in O&M in FY 03 Gov Rec)	676,780		672,559	672,559		672,559		(4,221)	-0.62%
Earmarking:									
High School Athletic Training Program (earmarked under O&M in Gov Rec)	84,420		80,199	80,199		80,199		(4,221)	-5.00%
<i>Financial Assistance Program:</i>									
Presch Prog & Early Learning Sites	4,942,773	5,867,158	5,967,158	5,867,158	(100,000)	5,867,158		924,385	18.70%
Educ of Dependents of Blind Parents (in Rehab separate bill (HB 154) for FY 03 beginning with Gov Rec)	12,750							(12,750)	-100.00%

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In Service Centers (In sep line after universities in FY 03 Gov Rec @ funding = FY 02)	2,415,873		2,415,873	2,415,873		2,415,873			
Earmarking:									
U of A	168,184		168,184	168,184		168,184			
UAB	296,825		296,825	296,825		296,825			
A&M	255,761		255,761	255,761		255,761			
ASU	197,373		197,373	197,373		197,373			
Athens	186,224		186,224	186,224		186,224			
Auburn	200,641		200,641	200,641		200,641			
JSU	193,035		193,035	193,035		193,035			
Montevallo	211,360		211,360	211,360		211,360			
TSU	215,423		215,423	215,423		215,423			
UNA	160,627		160,627	160,627		160,627			
USA	330,420		330,420	330,420		330,420			
Natl Bd for Prof Teach Stand- grants and salaries	1,432,110	2,532,110	2,532,110	2,532,110		2,532,110		1,100,000	76.81%
Title II Evaluation Grant Match	624,937	323,977	323,977	323,977		323,977		(300,960)	-48.16%
Teacher Professional Technology Training	1,500,800	1,500,800	1,500,800	1,500,800		1,500,800			
Instructional Supplies (for credit card)	187,600	187,600	187,600	187,600		187,600			
Jobs for Alabama's Graduates (JAG)	499,798	474,356	499,798	549,798	50,000	549,798		50,000	10.00%
Technical Scholarship Program	938,000	938,000	938,000	938,000		938,000			
Governor's Private Eyes Program (Video Cameras)	475,566							(475,566)	-100.00%
Exit Exam Failure (Governor's High Hopes for AL Students)	6,354,950	6,354,950	6,829,950	6,829,950		6,829,950		475,000	7.47%
Earmarking:									
Program for Academic & Cultural Enhancement of Rural Schools	469,023	469,023	469,023	469,023		469,023			
Work-Based Learning and Citizenship Skills Program			475,000	475,000		475,000		475,000	
Technology for Connecting Local Schools to the Internet	2,000,000	2,000,000	2,000,000	2,000,000		2,000,000			
Science In Motion Program	2,321,550	2,321,550	2,321,550	2,321,550		2,321,550			
Support of Other Educational Activities Program:									
American Village	187,609	178,229	178,229	178,229		178,229		(9,380)	-5.00%
Drop Out Prevention Pilot Program	139,293	132,328	132,328	132,328		132,328		(6,965)	-5.00%
Letson Grants	62,536	59,409	59,409	59,409		59,409		(3,127)	-5.00%
Teaching Children With Disabilities	93,800	89,110	89,110	89,110		89,110		(4,690)	-5.00%
Best Practices Ctr for School Improv (U of A Sys Chancellor)	211,050	200,497	200,497	200,497		200,497		(10,553)	-5.00%
Alabama Young Farmers (admin by Houston Co Bd of Ed)	28,299	26,884	26,884	26,884		26,884		(1,415)	-5.00%
Alabama Center for Law and Civics Education	68,790	65,350	65,350	65,350		65,350		(3,440)	-5.00%
Multi-System Evaluation Center	204,953	194,705	194,705	194,705		194,705		(10,248)	-5.00%
Earmarking:									
To continue center in West AL (FY 02 \$23,916 > appropriated due to transfer)	80,199	53,469	76,189	76,189		76,189		(4,010)	-5.00%
Writing Project	105,525	100,249	100,249	100,249		100,249		(5,276)	-5.00%
PALS Program	21,888	20,794	20,794	20,794		20,794		(1,094)	-5.00%
Citizenship/Character/Leadership Education	191,987	182,388	182,388	182,388		182,388		(9,599)	-5.00%

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Alabama PTA Project	62,536	59,409	59,409	59,409		59,409		(3,127)	-5.00%
National Geographic Grant Match	31,268	29,705	29,705	29,705		29,705		(1,563)	-5.00%
AL Indian Resource Center	62,536	59,409	59,409	59,409		59,409		(3,127)	-5.00%
AI Council on Economic Education	31,268	29,705	29,705	29,705		29,705		(1,563)	-5.00%
EDUCATIONAL TELEVISION COMMISSION	8,975,500	8,975,500	8,975,500	8,975,500		8,975,500			
Earmarking:									
For digital conversion	2,345,000	2,345,000	2,345,000	2,345,000		2,345,000			
FAMILY PRACTICE RURAL HEALTH BD.	971,299	971,299	1,010,249	1,010,249		1,010,249		38,950	4.01%
Earmarking:									
Rural Health Initiatives	211,050	211,050	250,000	250,000		250,000		38,950	18.46%
FINANCE- COMPTROLLER-Teacher Sick Leave Upon Death	750,400	800,000	750,400	750,400		750,400			
FINANCE-TELEPHONE REVOLVING FUND	2,179,369	2,179,369	2,179,369	143,369	(2,036,000)	143,369		(2,036,000)	-93.42%
FIREFIGHTERS PERSONNEL STANDARDS & ED COMM. ALA FIRE COLLEGE	3,812,239	3,905,442	3,911,143	3,976,538	65,395	3,976,538		164,299	4.31%
Earmarking:									
AL Rural & Community Fire Protection Institute	26,733	25,396	25,396	25,396		25,396		(1,337)	-5.00%
EMS Education (\$298,661 unearmarked beginning in W&M Sub)	314,380	298,661						(314,380)	-100.00%
Poison Control (\$211,636 unearmarked beginning in W&M Sub)	222,775	211,636						(222,775)	-100.00%
HIGHER ED. COMMISSION ON - TOTAL	13,054,251	13,037,567	13,037,567	12,987,567	(50,000)	12,987,567		(66,684)	-0.51%
Operations and Maintenance	2,482,899	2,468,799	2,468,799	2,518,799	50,000	2,518,799		35,900	1.45%
Statewide Programs:	10,571,352	10,568,768	10,568,768	10,468,768	(100,000)	10,468,768		(102,584)	-0.97%
Educational Grants Program	5,306,694	5,305,944	5,305,944	5,305,944		5,305,944		(750)	-0.01%
Ala. Nat'l Guard Ed Assistance (FY 02 RS enacted transferred to Mill Dept; Act 01-874 of 3rd SS eliminated that language)	675,293	675,143	675,143	675,143		675,143		(150)	-0.02%
Teacher Ed. Scholarship Loan Program	506,520	506,520	506,520	406,520	(100,000)	406,520		(100,000)	-19.74%
Chiropractic Scholarships	32,068	32,068	32,068	32,068		32,068			
Policeman's Survivor Tuition, Est.	56,280	56,280	56,280	56,280		56,280			
Alabama Student Assistance Program	1,327,311	1,326,933	1,326,933	1,326,933		1,326,933		(378)	-0.03%
Network of Ala. Acad. Libraries	356,048	355,172	355,172	355,172		355,172		(876)	-0.25%
Southern Regional Education Board (SREB)	793,089	792,746	792,746	792,746		792,746		(343)	-0.04%
EPSCoR National Science Foundation Program	534,641	534,599	534,599	534,599		534,599		(42)	-0.01%
Computer Based Articulation System	486,931	486,886	486,886	486,886		486,886		(45)	-0.01%
Gov Comm on Historically Black Colleges & Universities	89,110	89,110	89,110	89,110		89,110			
Small Business Development Consortium	407,367	407,367	407,367	407,367		407,367			

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HUMAN RESOURCES DEPARTMENT									
Earmarking:	7,403,523	7,393,319	7,593,319	7,493,319	(100,000)	7,493,319		89,796	1.21%
To contract w/DOE-Adult Ed Prog for JOBS participants (st & fed S)									
McRae Learning Center	534,660	534,660	534,660	534,660		534,660			
McRae Learning Center	44,555	42,327	42,327	42,327		42,327		(2,228)	-5.00%
Essie Floyd Day Care Center	22,278	21,164	21,164	21,164		21,164		(1,114)	-5.00%
Angel Factory Welfare-to-Work Program	53,466	50,793	50,793	50,793		50,793		(2,673)	-5.00%
HERO Program (Hale Co.)	16,931	16,084	16,084	16,084		16,084		(847)	-5.00%
RISE Center	44,555	42,327	42,327	42,327		42,327		(2,228)	-5.00%
Lee Co Youth Development Center	22,278	21,164	21,164	21,164		21,164		(1,114)	-5.00%
INDUSTRIAL DEVELOPMENT & TRAINING INSTITUTE									
O&M	7,087,309	7,148,494	7,148,494	7,148,494		7,148,494		61,185	0.86%
Industrial Development & Training Program	3,521,674	3,624,133	3,624,133	3,624,133		3,624,133		102,459	2.91%
Unearmarked Total- Industrial Devel & Training Prog	3,565,635	3,524,361	3,524,361	3,524,361		3,524,361		(41,274)	-1.16%
Earmarked Total- Industrial Devel & Training Prog	2,740,154	2,740,154	2,740,154	2,740,154		2,740,154			
Earmarking:	825,481	784,207	784,207	784,207		784,207		(41,274)	-5.00%
Blount County Industrial Development	78,171	74,262	74,262	74,262		74,262		(3,909)	-5.00%
Highland Lakes for economic development (Blount Co)	46,902	44,557	44,557	44,557		44,557		(2,345)	-5.00%
UAH-Advanced Tech Transfer Program	218,878	207,934	207,934	207,934		207,934		(10,944)	-5.00%
UAB-Options-Minority Computer Tech Program	231,385	219,816	219,816	219,816		219,816		(11,569)	-5.00%
Job training in Calhoun County	187,609	178,229	178,229	178,229		178,229		(9,380)	-5.00%
Marshall County Industry Related Operations	62,536	59,409	59,409	59,409		59,409		(3,127)	-5.00%
PENNY TRUST FUND									
PUBLIC LIBRARY SERVICE									
Earmarking:	9,929,721	9,926,876	9,926,876	10,026,876	100,000	10,026,876		97,155	0.98%
to public libraries (minimum)	4,501,787	4,501,787	4,501,787	4,601,787	100,000	4,601,787		100,000	2.22%
Virtual Library Project	2,814,000	2,814,000	2,814,000	2,814,000		2,814,000			
Triana Public Library	10,000	9,500	9,500	9,500		9,500		(500)	-5.00%
Capital Improvements	46,900	44,555	44,555	44,555		44,555		(2,345)	-5.00%
MAGNET SCHOOLS:									
BT Washington Magnet Arts School	10,513,404	10,669,288	10,669,288	10,669,288		10,669,288		155,884	1.48%
Earmarking:	1,392,930	1,386,598	1,386,598	1,386,598		1,386,598		(6,332)	-0.45%
Capital Improvements @ Performing Arts Center	1,266,300	1,266,300	1,266,300	1,266,300		1,266,300			
AL Governor's State Summer School Program	126,630	120,298	120,298	120,298		120,298		(6,332)	-5.00%
Fine Arts, Alabama School of	4,001,946	4,088,827	4,088,827	4,088,827		4,088,827		86,881	2.17%
Math & Science, Alabama High School of	5,118,528	5,193,863	5,193,863	5,193,863		5,193,863		75,335	1.47%
MARINE ENVIR. SCIENCE CONSORTIUM									
	2,615,473	2,615,473	2,815,473	2,815,473		2,815,473		200,000	7.65%

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MENTAL HEALTH	18,946,750	18,946,750	19,046,750	18,946,750	(100,000)	18,946,750			
Earmarking:									
ARC-type community-based programs	3,101,526	3,101,526	3,101,526	3,101,526		3,101,526			
MONTG INTERNAL MEDICINE RESIDENCY PROG	198,387	198,387	198,387	198,387		198,387			
MUSIC HALL OF FAME	91,178	45,589	86,382	86,382		86,382	(4,796)	-5.26%	
NURSING, BOARD OF	53,466	53,466	53,466	53,466		53,466			
PEACE OFFICERS STANDARDS & TRAINING COMMISSION	858,141	858,141	858,141	858,141		858,141			
Earmarking:									
Northeast Police Academy	134,527	134,527	134,527	134,527		134,527			
Alabama POST Commission Law Enf Acad @ Tuscaloosa	134,527	134,527	134,527	134,527		134,527			
Southwest Police Academy	134,527	134,527	134,527	134,527		134,527			
Alabama Police Academy	72,437	72,437	72,437	72,437		72,437			
Montgomery Police Academy	41,393	41,393	41,393	41,393		41,393			
PUBLIC SCHOOL & COLLEGE AUTHORITY	766,509		1,500,000	3,000,000	1,500,000	3,000,000	2,233,491	291.34%	
SCHOLARSHIPS	691,171	691,171	691,171	771,171	80,000	771,171	80,000	11.57%	
Earmarking:									
American Legion & Auxiliary	105,525	105,525	105,525	105,525		105,525			
Dental Scholarships Awards, Board of	102,864	102,864	102,864	182,864	80,000	182,864	80,000	77.77%	
Medical Scholarship Awards, Board of	395,694	395,694	395,694	395,694		395,694			
Optometric Scholarship Awards, Board of	87,088	87,088	87,088	87,088		87,088			
SICKLE CELL OVERSIGHT COMM.	1,573,782	1,501,999	1,573,782	1,573,782		1,573,782			
Earmarking:									
University & community based sickle cell programs	1,435,662	1,363,879	1,435,662	1,435,662		1,435,662			
SOIL & WATER CONSERVATION COMMISSION	13,289	12,625	13,289	13,289		13,289			
SPORTS HALL OF FAME	125,073	118,819	125,073	125,073		125,073			
SUPERCOMPUTER AUTHORITY	2,567,272	2,567,272	2,567,272	2,567,272		2,567,272			
Earmarking:									
Amount which shall be used for connectivity purposes (@ least)			2,000,000	2,000,000		2,000,000	2,000,000		
TENURE COMMISSION	18,760	18,760	18,760	18,760		18,760			
VET'S ED BENEFITS	9,148,303	9,148,303	9,148,303	9,148,303		9,148,303			
YOUTH SERVICES	11,471,107	11,571,775	7,445,896	7,445,896		7,445,896	(4,025,211)	-35.09%	
School District	6,538,548	6,648,596	6,648,596	6,648,596		6,648,596	110,048	1.68%	
Community Ed Programs (CITY Programs transferred to 2-Yr College Sys beginning W&M Reported)	4,932,559	4,923,179	797,300	797,300		797,300	(4,135,259)	-83.84%	
Earmarking:									
COARMM	93,800	89,110	93,800	93,800		93,800			
GROWTH Program (Mobile)	609,700	609,700	609,700	609,700		609,700			
SAS (Substance Abuse School) pilot program for drug court (Tuscaloosa)	93,800	89,110	93,800	93,800		93,800			

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ALABAMA A&M- TOTAL	30,695,471	31,912,699	31,749,561	31,848,863	99,302	31,848,863		1,153,392	3.76%
Alabama A&M O&M (excludes earmarking below)	25,998,713	26,929,682	26,658,727	26,758,029	99,302	26,758,029		759,316	2.92%
Earmarking:									
Black Archives Museum	156,341	148,524	156,341	156,341					
Integrated Environmental Research & Services Program			100,000	100,000			100,000	100,000	
Alabama A&M- Knight v AL	3,684,996	3,979,072	3,979,072	3,979,072				294,076	7.98%
Alabama A&M agriculture state match	855,421	855,421	855,421	855,421					
AL A&M / MILES	346,872	346,872	346,872	346,872					
ALABAMA STATE- TOTAL	28,889,497	30,012,099	30,123,129	30,439,107	315,978	30,439,107		1,549,610	5.36%
ASU- O&M (excludes earmarking below)	26,723,587	27,753,848	27,518,137	27,634,115	115,978	27,634,115		910,528	3.41%
Earmarking:									
Natl Ctr Civil Rights & Afr Am Culture	187,609	178,229	187,609	187,609					
Cooperative Efforts/Community Ed	250,146	237,639	375,000	375,000			124,854		49.91%
Drop-Out Prevention			200,000	200,000			200,000	200,000	
ASU- Intercollegiate Partnership			200,000	200,000			200,000	200,000	
ASU- Knight v AL	1,728,155	1,842,383	1,842,383	1,842,383	200,000	200,000	114,228		6.61%
UNIVERSITY OF ALABAMA SYSTEM TOTAL	369,902,487	380,599,878	378,147,576	379,395,997	1,248,421	379,395,997		9,493,510	2.57%
UA- Tuscaloosa O&M (excludes earmarking below)	117,547,825	121,083,525	120,192,759	120,609,319	416,560	120,609,319		3,061,494	2.62%
Earmarking:									
Public/Private Partnership Leadership Initiative	250,146	237,639	250,146	250,146					
Michael Figures Leadership Initiative			125,000	125,000			125,000	125,000	
SchoolFest	513,086	513,086	563,086	563,086				50,000	9.74%
AL Technology Network-UA (Bevill Ctrs)	1,477,350	1,477,350	1,477,350	1,477,350					
Minority Technology Network	759,780	753,448	759,780	759,780					
Earmarking:									
Minority Tech Devel @ UAB	126,630	120,298	126,630	126,630					
UA- Birmingham O&M (excludes earmarking below)	208,499,900	214,666,880	213,149,381	213,861,038	711,657	213,861,038		5,361,138	2.57%
Earmarking:									
Nuclear Mag Res Studies (= prior yr in FY 02; not in FY 03 beginning with Gov Rec)									
Minority Business Training-Economic Development Program	337,680	320,796	337,680	337,680					
UAB- Emerg Med Resid Training	84,420	80,199	84,420	84,420					
UAB-Chauncey Sparks/Mental Health	4,032,177	4,032,177	4,032,177	4,032,177					
UAB- Gregory Fleming James Cystic Fibrosis Center	178,220	178,220	178,220	178,220					
UAB- Judge Holmes Grant to Brain Tumor Treatment & Research Ctr	178,220	178,220	178,220	178,220					
UA- Huntsville O&M	36,043,683	37,078,338	36,819,357	36,939,561	120,204	36,939,561		895,878	2.42%
AUBURN UNIVERSITY SYSTEM TOTAL	200,782,602	206,542,445	205,770,783	206,337,817	567,034	206,337,817		5,555,215	2.77%
AU- O&M	131,005,660	134,784,083	135,078,105	135,680,550	602,445	135,680,550		4,674,890	3.57%
AU-AL Technology Network	1,477,350	1,477,350	1,477,350	1,477,350					
Ag Experiment Station	23,410,268	24,096,001	24,094,184	23,994,184	(100,000)	23,994,184		583,916	2.49%
Cooperative Extension System	26,183,690	26,923,212	26,014,398	26,014,398				(169,292)	-0.65%

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AUM- O&M (excludes earmarking below)	18,668,112	19,226,153	19,069,224	19,133,813	64,589	19,133,813		465,701	2.49%
Earmarking:									
Community Outreach	37,522	35,646	37,522	37,522					
AL AGRICULTURE LAND GRANT ALLIANCE (AALGA)	500,000	475,000	1,624,702	1,624,702		1,624,702		1,124,702	224.94%
Earmarking:									
State match for fed funds for institutions required to provide match for 1st time in FY 00	250,000	250,000	1,124,702	1,124,702					
ATHENS STATE UNIVERSITY	8,647,618	8,876,355	8,924,576	8,951,794	27,218	8,951,794		874,702	349.88%
JACKSONVILLE STATE UNIVERSITY - TOTAL	28,318,597	29,139,705	29,070,484	29,164,173	93,689	29,164,173		304,176	3.52%
ISU- O&M (excludes earmarking below)	28,091,967	28,918,075	28,718,854	28,812,543	93,689	28,812,543		845,576	2.99%
Earmarking:								720,576	2.57%
Joe M. Ford Economic Development Center	100,000	95,000	125,000	125,000					
Alabama Police Corps Program			100,000	100,000		125,000		25,000	25.00%
Aeronautics for Aerospace Development Center	126,630	126,630	126,630	126,630		100,000		100,000	
MONTEVALLO, UNIVERSITY OF	14,785,279	15,235,454	15,107,262	15,156,565	49,303	15,156,565			
NORTH ALABAMA, UNIVERSITY OF	20,922,239	21,524,387	21,367,415	21,437,197	69,782	21,437,197		371,286	2.51%
SOUTH ALABAMA, UNIVERSITY OF	80,995,077	83,167,760	82,557,853	82,966,519	408,636	82,966,519		514,958	2.46%
TROY STATE SYSTEM- TOTAL	34,967,971	36,016,662	35,717,607	35,832,755	115,148	35,832,755		1,971,442	2.43%
Troy State System- O&M	34,530,291	35,583,982	35,279,927	35,395,075	115,148	35,395,075		864,784	2.47%
TSU-SE AL Tech Network	337,680	337,680	337,680	337,680				864,784	2.50%
Troy State/Douglas MacArthur Tech Consortium for Wiregrass Workforce Devel	100,000	95,000	100,000	100,000		337,680			
WEST ALABAMA, UNIVERSITY OF	9,172,283	9,434,141	9,463,795	9,494,393	30,598	9,494,393			
O&M (excludes earmarking below)	9,172,283	9,434,141	9,363,795	9,394,393	30,598	9,394,393		322,110	3.51%
Earmarking:								222,110	2.43%
Job Training			100,000	100,000					
ST BD OF ED TEACHER EDUCATION SCHOLARSHIP/LOAN PROGRAM	443,560	421,382	621,382	421,382	(200,000)	100,000		100,000	
Earmarking:								(22,178)	-5.07%
Math & sci teacher scholarship loans (\$4,000) (\$2,000 per sem beginning W&M Sub)	400,000	380,000	580,000	380,000	(200,000)	380,000			
DOE for math & sci teacher scholarship loan program	43,560	41,382	41,382	41,382				(20,000)	-5.00%
TOTAL UNIVERSITIES	829,369,553	853,704,839	850,593,027	853,418,136	2,825,109	853,418,136		24,048,583	2.90%
INSTITUTE FOR DEAF AND BLIND	34,055,257	34,969,907	34,969,907	35,069,907	100,000	35,069,907		1,014,650	2.98%
KNIGHT V. ALABAMA	8,109,989	9,150,714	9,150,714	9,150,714		9,150,714		1,040,725	12.83%
Earmarking:									
A&M for electrical engineering program	319,500	592,500	592,500	592,500		592,500		273,000	85.45%
A&M for mechanical engineering program	194,300	353,000	353,000	353,000		353,000		158,700	81.48%
ASU Master of Accountancy Program	70,400	76,100	76,100	76,100		76,100		5,700	8.10%
ASU Health Information Management Program	216,800	266,200	266,200	266,200		266,200		49,400	22.79%
ASU Occupational Therapy Program	335,200	349,700	349,700	349,700		349,700		14,500	4.33%
ASU Physical Therapy Program	279,900	465,400	465,400	465,400		465,400		185,500	66.27%
ASU Doctoral Programs approved by the court	650,000							(650,000)	-100.00%

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	FY 2002 BUDGETED **	FY 2003 GOVERNOR RECOMMENDED ***	FY 2003 HOUSE PASSED ****	FY 2003 SENATE PASSED	DIFFERENCE SENATE PASSED TO HOUSE PASSED	FY 2003 ENACTED	DIFFERENCE FY 2003 ENACTED TO FY 2003 SENATE PASSED	DIFFERENCE FY 2003 ENACTED TO FY 2002 BUDGETED	% DIFFERENCE FY 2003 ENACTED TO FY 2002 BUDGETED
IN SERVICE CENTERS (in SDE in FY 02, & FY 03 beginning with W&M Reported)		2,415,873							
Earmarking:									
U of A		168,184							
UAB		296,825							
A&M		255,761							
ASU		197,373							
Athens		186,224							
Auburn		200,641							
JSU		193,035							
Montevallo		211,360							
TSU		215,423							
UNA		160,627							
USA		330,420							
SUBTOTAL ETF	4,051,859,272	4,166,791,841	4,153,263,087	4,153,103,729	(159,358)	4,153,103,729		101,244,457	2.50%
PRIVATE SCHOOLS (SEPARATE BILLS)									
* MARION INSTITUTE HB 158 Act 372	436,082	414,278	414,278	414,278		414,278		(21,804)	-5.00%
* LYMAN WARD HB 157 Act 379	203,503	193,328	193,328	193,328		193,328		(10,175)	-5.00%
* TALLADEGA COLLEGE HB 159 Act 360	510,536	485,009	485,009	485,009		485,009		(25,527)	-5.00%
TOTAL PRIVATE SCHOOLS	1,150,121	1,092,615	1,092,615	1,092,615		1,092,615		(57,506)	-5.00%
STATE RELATED SCHOOL (SEPARATE BILL)									
* TUSKEGEE UNIVERSITY HB 160	4,726,461	4,490,138	4,726,461	4,844,622	118,161	4,726,461	(118,161)		
Earmarking:									
agricultural research & extension service state match	812,649	818,809	812,649	812,649		812,649			
TOTAL STATE RELATED SCHOOL	4,726,461	4,490,138	4,726,461	4,844,622	118,161	4,726,461	(118,161)		

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STATE AGENCIES (SEPARATE BILLS)									
* REHABILITATION SERVICES HB 154 Act 389	27,890,969	27,759,735	28,017,708	28,017,708		28,017,708		126,739	0.45%
Earmarking:									
Children's Rehabilitation Services	7,570,597	7,544,579	7,544,579	7,544,579		7,544,579		(26,018)	-0.34%
Early Intervention	4,784,669	4,784,100	4,784,100	4,784,100		4,784,100		(569)	-0.01%
Homebound Program	3,079,420	3,071,045	3,271,045	3,271,045		3,271,045		191,625	6.22%
Hemophilia Program	1,061,994	1,061,994	1,061,994	1,061,994		1,061,994			
Rehabilitation Services	10,234,827	10,183,778	10,183,778	10,183,778		10,183,778		(51,049)	-0.50%
Cerebral Palsy Programs	1,159,462	1,101,489	1,159,462	1,159,462		1,159,462			
Education of Dependents of Blind Parents (in SDE in FY 02)		12,750	12,750	12,750		12,750		12,750	
* PUBLIC HEALTH HB 163 Act 388	10,147,409	10,147,409	10,147,409	10,306,767	159,358	10,306,767		159,358	1.57%
Earmarking:									
Pub School Sanitation, immunization, patient ed & child health	5,331,774	5,331,774	5,337,272	5,337,272		5,337,272		5,498	0.10%
Phenix Regional Hospital in Phenix City	5,498	5,498		5,498	5,498	5,498			
Osteoporosis Education	179,200	179,200	179,200	179,200		179,200			
Community Health Development Programs @ Cooper Green	267,330	267,330	267,330	367,330	100,000	367,330		100,000	37.41%
Immu of pre-sch children, dental health, tb, & nursing services	4,217,467	4,217,467	4,217,467	4,217,467		4,217,467			
HIV Education	146,140	146,140	146,140	200,000	53,860	200,000		53,860	36.86%
* EMS & POISON CONTROL HB 164 Act 362	4,117,185	3,911,326	3,911,326	3,911,326		3,911,326		(205,859)	-5.00%
Earmarking:									
B'ham Regional Medical Services System	334,252	317,539	317,539	317,539		317,539		(16,713)	-5.00%
East AL Emerg Medical Services, Inc	334,252	317,539	317,539	317,539		317,539		(16,713)	-5.00%
North AL Emerg Medical Services, Inc	334,252	317,539	317,539	317,539		317,539		(16,713)	-5.00%
SE AL Emerg Medical Services, Inc	334,252	317,539	317,539	317,539		317,539		(16,713)	-5.00%
SW AL Emerg Medical Services, Inc	334,252	317,539	317,539	317,539		317,539		(16,713)	-5.00%
West AL Emerg Medical Service, Inc	334,252	317,539	317,539	317,539		317,539		(16,713)	-5.00%
EMS grants	516,475	490,652	490,652	490,652		490,652		(25,823)	-5.00%
EMS improvement thru state services	366,765	348,428	348,428	348,428		348,428		(18,337)	-5.00%
EMS education (grants to institutions)	1,228,433	1,167,012	1,167,012	1,167,012		1,167,012		(61,421)	-5.00%
* PHYSICAL FITNESS, COMM HB 161	231,210	231,210	219,650	219,650		219,650		(11,560)	-5.00%
* SPACE SCIENCE EXHIBIT COMM HB 155 Act 387	356,440	356,440	338,618	338,618		338,618		(17,822)	-5.00%
* YOUTH SERVICES HB 156 Act 370	37,122,063	36,837,291	36,954,376	36,954,376		36,954,376		(167,687)	-0.45%
TOTAL STATE AGENCY BILLS	79,865,276	79,243,411	79,589,087	79,748,445	159,358	79,748,445		(116,831)	-0.15%

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NON STATE AGENCIES (SEPARATE BILLS)									
AIDS ALABAMA HB 153 Act 382	267,330	267,330	267,330	267,330		267,330			
* CAMP ASCCA HB 148 Act 369	490,105	490,105	490,105	490,105		490,105			
* CHILDREN'S HOSPITAL (B'ham) HB 149 Act 386	846,545	846,545	846,545	846,545		846,545			
* CHILD & WOMENS HOSP (Mobile) HB 150 Act 381	608,437	608,437	608,437	608,437		608,437			
* DAR SCHOOL (Marshall Co) HB 151 Act 371	62,537	62,537	59,410	59,410		59,410	(3,127)	-5.00%	
* EPILEPSY PROGRAMS HB 147 Act 368	89,110	89,110	89,110	89,110		89,110			
* E AL CHILD DEVEL CTR (Anniston) HB 152 Act 380	1,051,673	1,051,673	1,051,673	1,051,673		1,051,673			
* H KELLER EYE RES FOUND (B'ham) HB 141 Act 352	318,671	318,671	318,671	318,671		318,671			
* LEAGUE FOR ADV OF ED (Montg) HB 142 Act 377	80,723	80,723	76,687	76,687		76,687	(4,036)	-5.00%	
* OIC, CENTRAL AL (Montg) HB 144 Act 384	115,843	115,843	110,051	110,051		110,051	(5,792)	-5.00%	
* SPEC PROG, SCHOOLS & SERV- TOTAL HB 145 Act 385	762,055	762,055	723,952	723,952		723,952	(38,103)	-5.00%	
<i>Special Schools BOEs:</i>									
Cherokee Co BOE-Dee Day School	193,827	193,827	184,135	184,135		184,135	(9,692)	-5.00%	
NE AL CC- Jackson-DeKalb Co Spec School	10,944	10,944	10,397	10,397		10,397	(547)	-5.00%	
Volunteers of Am in North AL	37,522	37,522	35,646	35,646		35,646	(1,876)	-5.00%	
Mobile Co BOE-Augusta Evans Special School	47,028	47,028	44,676	44,676		44,676	(2,352)	-5.00%	
Jeff Co BOE-Burkeitt Multi-Handicapped Cir	12,507	12,507	11,882	11,882		11,882	(625)	-5.00%	
Coffee Co BOE-Project Independence	20,012	20,012	19,011	19,011		19,011	(1,001)	-5.00%	
B'ham City BOE-EPIC School	20,012	20,012	19,011	19,011		19,011	(1,001)	-5.00%	
AL A&M U-No AL Ctr for Ed Excellence	18,211	18,211	17,300	17,300		17,300	(911)	-5.00%	
Russellville City BOE -Multi-Handicapped Ctr	9,005	9,005	8,555	8,555		8,555	(450)	-5.00%	
Quest For Excellence Gadsden/Etawah Co.	18,586	18,586	17,657	17,657		17,657	(929)	-5.00%	
Bear Creek Education Center-Russellville BOE	62,536	62,536	59,409	59,409		59,409	(3,127)	-5.00%	
Cedar Grove Prep Academy	15,009	15,009	14,259	14,259		14,259	(750)	-5.00%	
Governor's School	62,450	62,450	59,327	59,327		59,327	(3,123)	-5.00%	
Project Headstart-Gadsden	21,888	21,888	20,794	20,794		20,794	(1,094)	-5.00%	
Southwest School for Deaf and Blind	12,507	12,507	11,882	11,882		11,882	(625)	-5.00%	
Volunteers of America South Alabama Inc	335,054	335,054	318,301	318,301		318,301	(16,753)	-5.00%	
* SPORTS FESTIVAL HB 146 Act 383	58,784	58,784	55,845	55,845		55,845	(2,939)	-5.00%	
	75,044	71,292	71,292	71,292		71,292	(3,752)	-5.00%	
TOTAL NON STATE BILLS	4,768,073	4,764,321	4,713,263	4,713,263		4,713,263	(54,810)	-1.15%	

ETF COMPARISON SHEET

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	FY 2003 BUDGETED **	FY 2003 GOVERNOR RECOMMENDED ***	FY 2003 HOUSE PASSED ****	FY 2003 SENATE PASSED	DIFFERENCE SENATE PASSED TO HOUSE PASSED	FY 2003 ENACTED	DIFFERENCE FY 2003 ENACTED TO FY 2003 SENATE PASSED	DIFFERENCE FY 2003 ENACTED TO FY 2002 BUDGETED	% DIFFERENCE FY 2003 ENACTED TO FY 2002 BUDGETED
STATE AGENCIES AS FISCAL AGENT FOR NON-STATE AGENCIES (SEPARATE BILLS):									
Archives & History: HB 167 Act 363	325,190	318,936	308,930	308,930		308,930		(16,260)	-5.00%
Birmingham Civil Rights Museum	125,073	125,073	118,819	118,819		118,819		(6,254)	-5.00%
Constitution Hall Village (Madison Co)	125,073	118,819	118,819	118,819		118,819		(6,254)	-5.00%
Nat'l Voting Rights Museum (Civic Ed, Dallas Co)	75,044	75,044	71,292	71,292		71,292		(3,752)	-5.00%
* Arts, State Council on the: HB 166	1,307,012	1,407,012	1,336,661	1,742,565	405,904	1,336,661	(405,904)	29,649	2.27%
Children's Theatre of Birmingham	175,102	175,102	166,347	166,347		166,347		(8,755)	-5.00%
Children's Theatre of Birmingham- Summerfest	25,015	25,015	23,764	23,764		23,764		(1,251)	-5.00%
Children's Hands on Museum, Tuscaloosa	325,190	325,190	308,930	308,930		308,930		(16,260)	-5.00%
Exploreum Museum, Mobile (Gulf Coast Exploreum Science Ctr beginning in FY 03 W&M Reported)	312,682	312,682	297,048	500,000	202,952	297,048	(202,952)	(15,634)	-5.00%
McWane Center, Jefferson Co	312,682	312,682	297,048	500,000	202,952	297,048	(202,952)	(15,634)	-5.00%
Humanities Foundation	156,341	156,341	148,524	148,524		148,524		(7,817)	-5.00%
North Alabama Science Center		100,000	95,000	95,000		95,000		95,000	
* Education, State Dept of: HB 143 Act 378	5,003	5,003	4,753	4,753		4,753		(250)	-5.00%
Macon County YMCA	5,003	5,003	4,753	4,753		4,753		(250)	-5.00%
* Human Resources: HB 165 Act 375	33,341	31,673	31,673	31,673		31,673		(1,668)	-5.00%
Adam Bishop Center, Walker Co	15,831	15,039	15,039	15,039		15,039		(792)	-5.00%
Children's Village Inc., Jefferson County	17,510	16,634	16,634	16,634		16,634		(876)	-5.00%
* Law Institute: HB 162 Act 361	8,846	8,404	8,404	8,404		8,404		(442)	-5.00%
YMCA Youth in Government	8,846	8,404	8,404	8,404		8,404		(442)	-5.00%
TOTAL ST AGENCIES AS FISCAL AGENT SEP BILLS	1,679,392	1,771,028	1,690,421	2,096,325	405,904	1,690,421	(405,904)	11,029	0.66%

ETF COMPARISON SHEET

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SUMMARY									
ETF APPRO. (BUDGET BILL)	4,051,859,272	4,166,791,841	4,153,263,087	4,153,103,729	(159,358)	4,153,103,729		101,244,457	2.50%
ETF APPRO. (PRIVATE SCHOOLS)	1,150,121	1,092,615	1,092,615	1,092,615		1,092,615		(57,506)	-5.00%
ETF APPRO. (STATE RELATED SCHOOL)	4,726,461	4,490,138	4,726,461	4,844,622	118,161	4,726,461	(118,161)		
ETF APPRO. FROM SEP. BILLS (STATE)	79,865,276	79,243,411	79,589,087	79,748,445	159,358	79,748,445		(116,831)	-0.15%
ETF APPRO. FROM SEP. BILLS (NON-ST.)	4,768,073	4,764,321	4,713,263	4,713,263		4,713,263		(54,810)	-1.15%
ETF APPRO. SEP. BILLS THRU FISCAL AGENT (NON-ST.)	1,679,392	1,771,028	1,690,421	2,096,325	405,904	1,690,421	(405,904)	11,029	0.66%
GRAND TOTAL ETF	4,144,048,595	4,258,153,354	4,245,074,934	4,245,598,999	524,065	4,245,074,934	(524,065)	101,026,339	2.44%
SPLIT:									
K-12	2,840,372,118	2,924,430,301	2,912,519,155	2,912,701,797	182,642	2,912,701,797		72,329,680	2.55%
HIGHER ED	1,115,999,450	1,147,264,880	1,144,284,441	1,148,282,602	3,998,161	1,148,164,441	(118,161)	32,164,990	2.88%
OTHER	187,677,027	186,458,173	188,271,338	184,614,600	(3,656,738)	184,208,696	(405,904)	(3,468,331)	-1.85%
TOTAL	4,144,048,595	4,258,153,354	4,245,074,934	4,245,598,999	524,065	4,245,074,934	(524,065)	101,026,339	2.44%
NEW MONEY SPLIT:									
K-12	68.54%	68.68%	68.61%	68.61%		68.61%		71.59%	
HIGHER ED	26.93%	26.94%	26.96%	27.05%		27.05%		31.84%	
OTHER	4.53%	4.38%	4.44%	4.35%		4.34%		-3.43%	
NEW MONEY SPLIT:									
K-12	71.79%	71.82%	71.79%	71.72%		71.73%		69.23%	
HIGHER ED	28.21%	28.18%	28.21%	28.28%		28.27%		30.78%	

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1st PRIORITY CONDITIONAL APPROPRIATIONS:									
EDUCATION: K-12 FOUNDATION PROGRAM - Supplemental Program	28,700,000							(28,700,000)	-100.00%
EDUCATION: K-12 FOUNDATION PROGRAM		50,000,000							
ED, ST BD-2 YR SYSTEM	2,639,702							(2,639,702)	-100.00%
ED, ST DEPT for Natl Bd for Prof Teaching Standards		1,000,000							
FIREFIGHTERS-FIRE COLLEGE	46,095							(46,095)	-100.00%
AL IND DEVELOPMENT TRAINING INSTITUTE	42,343							(42,343)	-100.00%
ATHENS STATE UNIVERSITY	101,217							(101,217)	-100.00%
ALABAMA A&M UNIVERSITY	352,052							(352,052)	-100.00%
AUBURN UNIVERSITY	2,116,657							(2,116,657)	-100.00%
UNIVERSITY OF AL- TUSCALOOSA	1,383,046							(1,383,046)	-100.00%
UNIVERSITY OF AL- BIRMINGHAM (\$65,000 earmarked for Medical Residency Program)	2,513,335							(2,513,335)	-100.00%
UNIVERSITY OF AL- HUNTSVILLE	422,328							(422,328)	-100.00%
UNIVERSITY OF SOUTH ALABAMA (\$45,000 earmarked for Medical Residency Program)	993,322							(993,322)	-100.00%
ALABAMA STATE UNIVERSITY	320,775							(320,775)	-100.00%
AUBURN UNIVERSITY AT MONTGOMERY	219,495							(219,495)	-100.00%
JACKSONVILLE STATE UNIVERSITY	329,171							(329,171)	-100.00%
TROY STATE UNIVERSITY	404,561							(404,561)	-100.00%
UNIVERSITY OF MONTEVALLO	173,221							(173,221)	-100.00%
UNIVERSITY OF NORTH ALABAMA	245,175							(245,175)	-100.00%
UNIVERSITY OF WEST ALABAMA	107,505							(107,505)	-100.00%
ALABAMA INSTITUTE FOR DEAF AND BLIND	404,175							(404,175)	-100.00%
TOTAL 1ST PRIORITY CONDITIONAL APPROPRIATIONS	41,514,175	51,000,000						(41,514,175)	-100.00%
2nd PRIORITY CONDITIONAL APPROPRIATION:									
PRORATION PREVENTION ACCOUNT	20,000,000							(20,000,000)	-100.00%
ALABAMA PUBLIC LIBRARY SERVICE		5,000,000							

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OTHER CONDITIONAL APPROPRIATIONS:									
ALABAMA STATE UNIVERSITY				775,394	775,394	775,394		775,394	
ALABAMA, UNIVERSITY OF SYSTEM	2,000,000							(2,000,000)	-100.00%
AL, UNIV OF-TUSCALOOSA	2,000,000	2,000,000		2,784,994	2,784,994	2,784,994		784,994	39.25%
AL, UNIV OF-TUSCALOOSA -recruit & retain black faculty & staff per Knight v Al et order				348,013	348,013	348,013		348,013	
PROGRAM FOR ENHANCEMENT RURAL SCHOOLS	750,000	750,000						(750,000)	-100.00%
AL, UNIV OF-B'HAM	1,577,691	2,000,000		4,757,929	4,757,929	4,757,929		3,180,238	201.58%
AL, UNIV OF-B'HAM-recruit & retain black faculty & staff per Knight v Al et order				539,525	539,525	539,525		539,525	
ALABAMA, UNIV OF-B'HAM -Emerg Training Residency	500,000							(500,000)	-100.00%
ALABAMA, UNIV OF-H'VILLE		1,000,000		803,646	803,646	803,646		803,646	
ALABAMA, UNIV OF-H'VILLE -recruit & retain black faculty & staff per Knight v Al et order				175,864	175,864	175,864		175,864	
ALABAMA, UNIV OF -H'VILLE capital outlay	1,000,000							(1,000,000)	-100.00%
ALABAMA, UNIV OF-H'VILLE/NASA Partnership	2,000,000							(2,000,000)	-100.00%
ALABAMA, UNIV OF-H'VILLE-support of embryonic venture in tech development	100,000							(100,000)	-100.00%
ALABAMA A&M				663,910	663,910	663,910		663,910	
ALABAMA A&M- for Agriculture match	400,000							(400,000)	-100.00%
ALABAMA A&M- for Integrated Environmental Research & Services Program			400,000	400,000		400,000		400,000	
ATHENS STATE	1,000,000			181,974	181,974	181,974		(818,026)	-81.80%
ATHENS STATE -recruit & retain black faculty & staff per Knight v Al et order				100,000	100,000	100,000		100,000	
AUBURN UNIV				4,027,774	4,027,774	4,027,774		4,027,774	
AUBURN UNIV -recruit & retain black faculty & staff per Knight v Al et order				480,220	480,220	480,220		480,220	
AUBURN UNIV- School of Pharmacy	1,000,000							(1,000,000)	-100.00%
AUBURN UNIV AT MONTGOMERY				431,819	431,819	431,819		431,819	
AUBURN UNIV AT MONTG- recruit & retain black faculty & staff per Knight v Al et order				139,389	139,389	139,389		139,389	
CALHOUN ST COMM COLL- recruit & retain black faculty & staff per Knight v Al et order				100,000	100,000	100,000		100,000	
CHILDREN'S AFFAIRS, DEPT OF- for Children's Eye Screening				310,000	310,000	310,000		310,000	
DEBT SERVICE- For reserve for payment due Oct 1	8,964,888	8,931,478	8,931,478	8,931,478		8,931,478		(33,410)	-0.37%
DEBT SERVICE- For Historically Women's Public Colleges & Universities	200,000			200,000	200,000	200,000			
HIGHER ED, AL COMM ON- for Gov Comm on Historically Black Colleges & Universities	1,100,000							(1,100,000)	-100.00%
ED, ST BD-2 YR SYS				4,743,513	4,743,513	4,743,513		4,743,513	
ED, ST BD-2 YR SYSTEM- for purchase & development of integrated data system				2,000,000	2,000,000	2,000,000		2,000,000	
ED, ST BD-2 YR SYS-BEVILL STATE- for assumption of Walker College	1,000,000		1,000,000	1,000,000		1,000,000			
ED, ST BD-2YR SYS- CHATTAHOOCHEE VALLEY	250,000							(250,000)	-100.00%
ED, ST BD-2YR SYS- JEFF ST COMM COLL- Outreach	330,000							(330,000)	-100.00%
ED, ST BD-2 YR SYS-NW-SHOALS COMM COLL-woodworking tech	250,000							(250,000)	-100.00%
ED, ST BD-2 YR SYS- WALLACE SELMA	500,000							(500,000)	-100.00%
ED, ST BD-2 YR SYS- WALLACE DOTHAN Al Aviation Campus	250,000							(250,000)	-100.00%
ED, ST DEPT OF-NATL BOARD CERTIFIED TEACHER BONUS	1,500,000		2,000,000	2,000,000		2,000,000		500,000	33.33%
ED, ST DEPT OF- TEACHER TESTING	2,000,000	2,000,000	2,000,000	2,000,000		2,000,000			

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ED, ST DEPT OF- READING INITIATIVE	1,500,000							(1,500,000)	-100.00%
ED, ST DEPT OF- BEST PRACTICES	250,000							(250,000)	-100.00%
ED, ST DEPT OF- Tech for connecting schools to the internet	7,000,000							(7,000,000)	-100.00%
ED, ST DEPT OF- for refurbished computers				200,000	200,000	200,000		200,000	
ED, ST DEPT OF- Technical Scholarship Program	500,000	500,000						(500,000)	-100.00%
ED, ST DEPT OF- Indian Resource Ctr- cap outlay @ Moundville St Park	1,000,000							(1,000,000)	-100.00%
ED, ST DEPT OF- Governor's New Textbook Initiative		9,000,000							
ED, ST DEPT OF- Teacher Professional Technology Training		1,600,000							
ED, ST DEPT OF- Alabama Math, Science & Technology Initiative			3,500,000	3,500,000		3,500,000		3,500,000	
EDUCATION: K-12 FOUNDATION PROGRAM- Textbooks			14,600,000	14,600,000		14,600,000		14,600,000	
EDUCATION: K-12 FOUNDATION PROGRAM- Technology			9,700,000	9,700,000		9,700,000		9,700,000	
EDUCATION: K-12 FOUNDATION PROGRAM- Library Enhancement			5,800,000	5,800,000		5,800,000		5,800,000	
EDUCATION: K-12 FOUNDATION PROGRAM- Transportation Program- Fleet Renewal			7,500,000	7,500,000		7,500,000		7,500,000	
EDUCATION: K-12 FOUNDATION PROGRAM- OCE			15,000,000	15,000,000		15,000,000		15,000,000	
ETF PRORATION PREVENTION ACCOUNT		20,000,000							
FINANCE- TELEPHONE REVOLVING FUND				2,036,000	2,036,000	2,036,000		2,036,000	
FIREFIGHTERS-FIRE COLLEGE	1,000,000			602,930	602,930	602,930		(397,070)	-39.71%
JACKSONVILLE STATE UNIV				626,379	626,379	626,379		626,379	
JACKSONVILLE STATE UNIV- recruit & retain black faculty & staff per Knight v Al ct order				159,130	159,130	159,130		159,130	
MONTEVALLO, UNIV OF	1,200,000			329,621	329,621	329,621		(870,379)	-72.53%
MONTEVALLO, UNIV OF- recruit & retain black faculty & staff per Knight v Al ct order				131,116	131,116	131,116		131,116	
*MUSEUM, NORTH AL SCIENCE CENTER (Act 01-870) HB 41 3rd SS	325,000							(325,000)	-100.00%
NORTH ALABAMA, UNIV OF		1,000,000		466,543	466,543	466,543		466,543	
NORTH ALABAMA, UNIV OF- recruit & retain black faculty & staff per Knight v Al ct order				144,041	144,041	144,041		144,041	
NORTH ALABAMA, UNIV OF- for handicapped accessibility	1,500,000							(1,500,000)	-100.00%
PUBLIC SCHOOL AND COLLEGE AUTH	5,000,000	5,000,000						(5,000,000)	-100.00%
PUBLIC SCHOOL AND COLLEGE AUTH- new jr high school in Trussville	3,000,000			1,000,000	1,000,000	1,000,000		(2,000,000)	-66.67%
SOIL AND WATER CONSERVATION COMMISSION	150,000							(150,000)	-100.00%
SOUTH AL, UNIV OF	2,000,000	2,993,322		1,729,165	1,729,165	1,729,165		(270,835)	-13.54%
SOUTH AL, UNIV OF- recruit & retain black faculty & staff per Knight v Al ct order				270,559	270,559	270,559		270,559	
SPECIAL MENTAL HEALTH TRUST FUND- for the Dept of Mental Health for ed. purposes				10,000,000	10,000,000	10,000,000		10,000,000	
SUPERCOMPUTER	3,500,000							(3,500,000)	-100.00%
TROY STATE UNIVERSITY	1,000,000			769,837	769,837	769,837		(230,163)	-23.02%
TROY STATE UNIVERSITY- recruit & retain black faculty & staff per Knight v Al ct order				312,142	312,142	312,142		312,142	
*TUSKEGEE UNIV- for Ag match (Act 01-873)	733,473							(733,473)	-100.00%
WEST ALABAMA, UNIV OF	1,000,000			204,569	204,569	204,569		(795,431)	-79.54%
WEST ALABAMA, UNIV OF- recruit & retain black faculty & staff per Knight v Al ct order				100,000	100,000	100,000		100,000	
TOTAL OTHER CONDITIONAL APPROPRIATIONS	59,331,052	56,774,800	70,431,478	113,077,474	42,645,996	113,077,474		53,746,422	90.57%
TOTAL CONDITIONAL APPROPRIATIONS	120,845,227	112,774,800	70,431,478	113,077,474	42,645,996	113,077,474		(7,767,753)	-6.43%

All conditionals are in ETF Appropriations Act unless otherwise noted.