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3 HOUSE WAYS AND MEANS EDUCATION COMMITTEE SUBSTITUTE FOR SB129
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8 SYNOPSIS: This bill makes appropriations for the
9 support, maintenance and development of public
10 education in Alabama, for debt service, and for
11 capital outlay for the fiscal year ending September
12 30, 2018.
13

14 A BILL
15 TO BE ENTITLED
16 AN ACT
17

18 To make appropriations for the support, maintenance
19 and development of public education in Alabama, for debt
20 service, and for capital outlay for the fiscal year ending
21 September 30, 2018.

22 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

23 Section 1. There is hereby appropriated for the
24 support of public education in Alabama for the fiscal year
25 ending September 30, 2018, for debt service, and for capital
26 outlay to be paid out of funds specified in subsection (a) of
27 Section 2 of this act, the amounts specified in subsections

1 (a), (b), (c), (d), and (e) of Section 3 of this act. For the
2 purpose specified in subsection (b) of Section 2 of this act,
3 amounts are shown by programmatic area and the total for all
4 programs is shown so as to include estimated sources of funds
5 other than those listed in subsection (a) of Section 2 of this
6 act. For the purpose of this act, "ETF" shall mean the
7 Education Trust Fund and "Federal and Local Funds" shall mean
8 all gifts, grants, contributions, or entitlements, including
9 grants by the Congress of the United States, municipalities or
10 counties.

11 Section 2. (a) The appropriations provided for in
12 this act shall be paid from funds in the State Treasury to the
13 credit of the Education Trust Fund, Alabama Peace Officers'
14 Standards and Training Fund, Impaired Drivers Trust Fund,
15 Driver Education and Training Fund, Special Education
16 Catastrophic Fund, Public School Fund and other listed funds
17 and are hereby made for the support of public education in
18 Alabama for the fiscal year ending September 30, 2018, and the
19 appropriations herein made shall be subject to the provisions,
20 terms, conditions and limitations of the Budget and Financial
21 Control Act (Code of Alabama 1975, Sections 41-4-80 et seq.),
22 the provisions of the Budget Management Act of 1976 (Code of
23 Alabama 1975, Sections 41-19-1 et seq.), and shall be in the
24 amounts hereinafter specified.

25 (b) Amounts shown hereinunder the columns "Earmarked
26 Funds" and "Appropriation Total" are as set forth for the
27 purpose of establishing amounts estimated to be available by

1 programmatic area from sources other than those listed in
 2 subsection (a) of this Section 2, in order, upon consideration
 3 of such other funds so estimated to be available, to promote
 4 the accountability for an efficient use of funds available,
 5 and the same are hereby appropriated by the Legislature.
 6 Provided, however, that regardless of the ending date of any
 7 pay period which has been or may be established by the
 8 Legislature for the payment of salaries of state employees,
 9 the entire payment due shall be made from the fiscal year's
 10 appropriation in which the pay date falls.

11 Section 3.

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
3A. Legislative Branch:			
1. Examiner of Public Accounts:			
(a) Audit Services Program	6,266,034		6,266,034
SOURCE OF FUNDS:			
(1) ETF.	6,266,034		
Total Examiner of Public Ac- counts.	6,266,034		6,266,034

20 The above appropriation shall
 21 be used for educational au-
 22 dits. The Department of Exam-
 23 iners of Public Accounts is
 24 hereby authorized to examine
 25 as deemed necessary all appro-
 26 priations herein made for com-
 27 pliance with the laws of the
 28 State of Alabama. Any examina-
 29 tion performed shall be in
 30 accordance with the provisions
 31 of Title 41, Chapter 5, Code
 32 of Alabama 1975.

33 **2. Law Institute, Alabama:**

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (a) Support of Other Educa-			
2 tional Activities Program ...	650,000		650,000
3 SOURCE OF FUNDS:			
4 (1) ETF.....	650,000		
5 Total Law Institute, Alabama .	650,000		650,000
6 3. Legislative Fiscal Office:			
7 (a) Legislative Operations and			
8 Support Program.....	1,750,000		1,750,000
9 Of the above appropriation,			
10 \$850,000 shall be expended for			
11 performance and efficiency			
12 evaluations of state agencies.			
13 Notwithstanding any other pro-			
14 visions of law to the con-			
15 trary, any funds appropriated			
16 for performance and efficiency			
17 evaluations of state agencies,			
18 which remain unexpended on			
19 September 30, 2018, shall not			
20 revert to the Education Trust			
21 Fund, but shall be			
22 reappropriated in the fiscal			
23 year beginning October 1,			
24 2018, for performance and ef-			
25 ficiency evaluations of state			
26 agencies.			
27 SOURCE OF FUNDS:			
28 (1) ETF.....	1,750,000		
29 Total Legislative Fiscal Of-			
30 fice.....	1,750,000		1,750,000
31 4. Legislative Reference Ser-			
32 vice:			
33 (a) Legislative Operations and			
34 Support Program.....	900,000		900,000
35 SOURCE OF FUNDS:			
36 (1) ETF.....	900,000		
37 Total Legislative Reference			
38 Service.....	900,000		900,000
39 5. Legislature:			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (a) Legislative Operations and			
2 Support Program	2,848,863		2,848,863
3 SOURCE OF FUNDS:			
4 (1) ETF.....	2,848,863		
5 Total Legislature.....	2,848,863		2,848,863

7 **3B. Executive Branch:**

8 **1. American Legion and Auxil-**
9 **ary Scholarships:**

10 (a) Financial Assistance Pro-			
11 gram, Estimated.....	112,500		112,500
12 SOURCE OF FUNDS:			
13 (1) ETF.....	112,500		
14 Total American Legion and Aux-			
15 iliary Scholarships	112,500		112,500

16 To be expended under the pro-
17 visions of the Code of Alabama
18 1975, Sections 16-31-1 through
19 16-31-4.

20 **2. Archives and History, De-**
21 **partment of:**

22 (a) Historical Resources Man-			
23 agement Program.....	5,573,705		5,573,705
24 SOURCE OF FUNDS:			
25 (1) ETF.....	5,573,705		
26 Total Archives and History,			
27 Department of.....	5,573,705		5,573,705

28 The above appropriation shall
29 be expended to support the
30 educational functions of the
31 Department of Archives and
32 History. Notwithstanding any
33 other provisions of law to the
34 contrary, any of the above
35 funds which remain unexpended
36 on September 30, 2018, shall
37 not revert to the Education
38 Trust Fund, but shall be

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	reappropriated in the fiscal		
2	year beginning October 1,		
3	2018, to be expended for bi-		
4	centennial programs.		
5	3. Arts, State Council on the:		
6	(a) Fine Arts Program	4,809,496	889,400
7	Of the above appropriation,		5,698,896
8	\$475,000 shall be expended for		
9	the Alabama Center for the		
10	Arts. Notwithstanding any		
11	other provisions of law to the		
12	contrary, any of the above		
13	funds which remain unexpended		
14	on September 30, 2018, shall		
15	not revert to the Education		
16	Trust Fund, but shall be		
17	reappropriated in the fiscal		
18	year beginning October 1,		
19	2018, to be expended for bi-		
20	centennial programs.		
21	SOURCE OF FUNDS:		
22	(1) ETF.	4,809,496	
23	(2) Federal and Local Funds . . .		889,400
24	Total Arts, State Council on		
25	the	4,809,496	889,400
26			5,698,896
27	4. Child Abuse and Neglect Pre-		
28	vention, Department of:		
29	(a) Social Services Program . . .	1,077,148	1,077,148
30	In accordance with Sections		
31	26-16-1 et seq., Code of Ala-		
32	bama 1975.		
33	SOURCE OF FUNDS:		
34	(1) ETF-Transfer.	1,077,148	
35	Total Child Abuse and Neglect		
36	Prevention, Department of . . .	1,077,148	1,077,148
37	5. Commerce, Department of:		
38	(a) Industrial Development		
39	Training Institute Program . .	56,474,479	56,474,479
40	Of the above appropriation,		
	\$6,740,154 shall be expended		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	for the Industrial Development		
2	and Training Program;		
3	\$5,813,341 shall be expended		
4	for the Industrial Training		
5	Program - Operations and Main-		
6	tenance; \$750,000 shall be		
7	expended for a marketing cam-		
8	paign for technical education;		
9	and \$43,170,984 shall be ex-		
10	pended for Workforce Develop-		
11	ment, of which \$500,000 shall		
12	be expended for the Alabama		
13	Workforce Training Center and		
14	\$1,750,000 shall be provided		
15	to regional councils to de-		
16	velop leadership strategies in		
17	the local areas. Each region		
18	will set measurable goals		
19	through a planning process to:		
20	determine current and future		
21	skills needed in the local		
22	area; develop seamless educa-		
23	tional pathways; and align		
24	funding with identified local		
25	workforce needs. The Secretary		
26	of the Department of Commerce		
27	shall report quarterly to the		
28	Chairs of the Senate Committee		
29	on Finance and Taxa-		
30	tion-Education and the House		
31	Ways and Means-Education Com-		
32	mittee and the Legislative		
33	Fiscal Officer any funds ex-		
34	pended for industry certifica-		
35	tion initiatives.		
36	SOURCE OF FUNDS:		
37	(1) ETF.	56,474,479	
38	Total Commerce, Department of .	56,474,479	56,474,479
39	The funds appropriated for		
40	Workforce Development are to		
41	be expended for those costs		
42	incurred by the State in hon-		
43	oring commitments to pay		
44	workforce development costs,		
45	including services and other		
46	assistance and expenses of		
47	recruitment and training of a		
48	company's workforce, that are		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 undertaken to induce companies
2 to locate and expand their
3 operations in Alabama (de-
4 scribed hereinafter as a "Pro-
5 ject") and to develop and im-
6 plement training, placement
7 and recruitment programs that
8 will improve development and
9 expand the State's workforce.
10 Such costs include, but are
11 not limited to: (i) AIDT oper-
12 ating costs directly related
13 to a Project; (ii) wages and
14 benefits for trainers engaged
15 by AIDT for the purpose of a
16 Project; (iii) costs which the
17 State has agreed to pay under
18 the terms of a Project Agree-
19 ment with a company that are
20 necessary and reasonable
21 charges incurred by the com-
22 pany or its affiliates for
23 personnel providing training
24 to the company's employees,
25 whether those trainers are
26 employees of the company or
27 its vendors or suppliers, in-
28 cluding wages, benefits and
29 travel (domestic and, when
30 necessary, international);
31 (iv) any necessary materials,
32 equipment, manuals, or other
33 relevant training materials;
34 (v) the costs incurred for
35 purchasing or repairing or
36 replacing training tools and
37 equipment; (vi) costs incurred
38 for the purchase or construc-
39 tion and maintenance of train-
40 ing facilities; (vii) travel
41 expenses for prospective and
42 current employees and train-
43 ees, including travel, food,
44 lodging, relocation, and other
45 costs necessary and reasonable
46 to enable the company to se-
47 cure a qualified workforce;
48 and (viii) outside training
49 fees. The above funds appro-
50 priated for Workforce Develop-
51 ment shall be expended primar-

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	ily for the training of Ala-		
2	bama residents. It is further		
3	the intent that contracts with		
4	vendors to provide workforce		
5	training shall be inclusive		
6	and reflect the racial and		
7	gender diversity of the State.		
8	The Secretary of the Depart-		
9	ment of Commerce shall report		
10	quarterly to the Chairs of the		
11	Senate Committee on Finance		
12	and Taxation - Education and		
13	the House Ways and Means -		
14	Education Committee and the		
15	Legislative Fiscal Officer any		
16	funds allocated for workforce		
17	training. Such report shall		
18	include a summary of the per-		
19	sons trained and the vendors		
20	providing the training. The		
21	report shall contain informa-		
22	tion including the residence,		
23	race and gender of the persons		
24	trained and of the principal		
25	or majority owner of the firm		
26	or business contracted with to		
27	provide the training services.		
28	6. Community College System		
29	Board of Trustees, Alabama:		
30	(a) Operations and Maintenance		
31	296,714,074	315,593,054	612,307,128
32	(b) Auxiliary Enterprises		
33		21,675,882	21,675,882
34	(c) Restricted Funds		
35		281,772,978	281,772,978
36	(d) Operations and Maintenance		
37	for Postsecondary Prison		
38	9,345,629		9,345,629
39	Education		
40	Of the above appropriation, up		
41	to \$1,939,901 shall be ex-		
42	pended for Therapeutic Educa-		
43	tion; and up to \$2,000,000		
44	shall be expended for the op-		
45	erations and maintenance of		
46	the LifeTech Institute in		
47	Thomasville.		
48	(e) Adult Education Program . . .		
49	12,399,190	17,867,774	30,266,964
50	(f) Special Populations Train-		
51	4,500,268		4,500,268
52	ing		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	For education and training		
2	programs to prepare individu-		
3	als designated as special pop-		
4	ulations, as determined by the		
5	Chancellor, for entry into the		
6	workforce through		
7	preemployment skills training,		
8	and intensive career technical		
9	training.		
10	(g) Mine Safety Training Pro-		
11	gram at Bevill State Commu-		
12			
		350,000	350,000
13	(h) Postsecondary Education		
14	Department - Administration .		
15			
	10,273,567	4,950,973	15,224,540
16	(i) Postsecondary/Tech Col-		
17	leges - Truck Driver Train-		
18			
	240,790	2,000,000	2,240,790
19	Of the above appropriation,		
20	\$240,790 shall be expended for		
21	the Truck Driver Training Pro-		
22	gram at Central Alabama Commu-		
23	nity College. The above appro-		
24	priation from earmarked funds		
25	is estimated and shall be ex-		
26	pended pursuant to Section		
27	32-5-313, Code of Alabama		
28	1975.		
29	(j) Industry Certification		
30			
	5,867,408		5,867,408
31	Industry Certification Initia-		
32	tives funds shall be distrib-		
33	uted by the Alabama Community		
34	College System Board of Trust-		
35	ees. Of the above appropria-		
36	tion, \$2,750,000 shall be ex-		
37	pended for workforce develop-		
38	ment initiatives; and \$600,000		
39	shall be expended for career		
40	coaches.		
41	(k) Marion Military Institute .		
42			
	7,820,936		7,820,936
43	(l) Alabama Technology Network		
44			
	4,896,762		4,896,762
45	Of the above appropriation to		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	the Alabama Technology Net-		
2	work, \$503,906 shall be ex-		
3	pended for workforce training.		
4	(m) Dual Enrollment	11,300,000	10,000,000
5	Of the above appropriation,		
6	\$200,000 shall be expended for		
7	a Dual Enrollment Pilot Pro-		
8	gram at the Murphy University		
9	Center. The remaining appro-		
10	priation shall be expended at		
11	the direction of the Chancel-		
12	lor of the Alabama Community		
13	College System to continue,		
14	expand, and develop ca-		
15	reer-technical education pro-		
16	grams. The Chancellor will		
17	work with business and indus-		
18	try partners to allocate the		
19	funds in a manner consistent		
20	with addressing identified		
21	needs in the State of Alabama.		
22	Such allocations will further		
23	and/or accommodate the contin-		
24	uation and expansion of dual		
25	enrollment programs.		
26	(n) Science, Technology, Engi-		
27	neering, Arts and Math		
28	(STEAM) Pilot Project	250,000	250,000
29	SOURCE OF FUNDS:		
30	(1) ETF.	363,958,624	
31	(2) Dual Enrollment Tax Credit		
32	Fund.		10,000,000
33	(3) Federal and Other Funds . . .		643,860,661
34	Total Community College System		
35	Board of Trustees, Alabama . . .	363,958,624	653,860,661
36			1,017,819,285
37	(1) The allocations as set forth above shall be distributed by the Alabama Community College System Board of Trustees through the Office of the Chancellor.		
38	(2) The above appropriation from the Education Trust Fund for Operations and Maintenance shall be distributed as follows: \$200,000 shall be distributed to Enterprise State Community College Aeronautics School in Albertville; \$370,000 shall be distributed to the Alabama Aviation College of which \$120,000 shall be for the Andalusia Program; \$100,000 shall be distributed to Shelton State Community College for distance support; \$80,000 shall be distributed to Bishop State Community College for the welding program at the Carver Campus; \$145,000 shall be distributed to Central Alabama Community College for economic development; \$125,000 shall be distributed to Lawson State Community College for career training; \$147,000 shall be dis-		

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 tributed to Gadsden State Community College for economic development; \$100,000 shall
2 be distributed to Gadsden State Community College for the Poultry Technology Center
3 in partnership with Auburn University; \$250,000 shall be distributed to Trenholm
4 State Technical College for a building trade program and campus security; \$450,000
5 shall be distributed to Northwest-Shoals Community College for an industrial mainte-
6 nance program; \$250,000 shall be distributed to Shelton State Community College for
7 facility modification; \$250,000 shall be distributed to Beville State Community Col-
8 lege to be distributed equally between the Hamilton, Sumiton and Jasper campuses in
9 the amount of \$83,333 for each campus; \$450,000 shall be distributed to Faulkner
10 State Community College for the technology and manufacturing program; \$275,000 shall
11 be distributed to Jefferson State Community College for nursing program; \$250,000
12 shall be distributed to Wallace Community College - Dothan for the Center for Eco-
13 nomic and Workforce Development; \$385,000 shall be distributed to Wallace State Com-
14 munity College - Hanceville for the Incubator Program, the Aviation Center and the
15 Welding Center in Blount County; \$350,000 shall be distributed to Calhoun Community
16 College for the Innovation Center Project; \$200,000 shall be distributed to North-
17 east Alabama Community College; and the remainder shall be distributed to each of
18 the colleges, except Marion Military Institute.

19 (3) The allocation of Adult Education funds appropriated herein is restricted to the
20 provision of services to individuals who are receiving benefits under the Adult Edu-
21 cation and Family Literacy Act, Title II of the federal Workforce Innovation and
22 Opportunity Act of 2014.

23 (4) The Chancellor of the Alabama Community College System shall report quarterly to
24 the Chairs of the Senate Committee on Finance and Taxation - Education and the House
25 Ways and Means - Education Committee and the Legislative Fiscal Officer any funds
26 expended for the Alabama Technology Network.

27 **7. Debt Service:**

28 (a) Payments on Endowments	81,880	81,880
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29 Payments on endowments shall
30 be as follows:

31 For interest on Auburn Univer-
32 sity Endowment . . .20,280

33 For interest on University of
34 Alabama Endowment . . .61,000

35 For interest on Grove Hill
36 Endowment . . .600

37 (b) Interest on Public School 38 Fund Endowment	532,864	532,864
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39 Interest on Public School Fund
40 Endowment shall be as follows:

41 Interest on 16th Section
42 Lands, Estimated . . .410,000

43 Interest on School Indemnity
44 Lands, Estimated . . .90,000

45 Interest on Valueless 16th

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Section Land ...5,825		
2	Interest on Surplus Revenue		
3	...26,764		
4	Interest on James Wallace Fund		
5	...275		
6	(c) General Obligation Bonds,		
7	Series 2010-A, Estimated	4,815,600	4,815,600
8	(d) General Obligation Bonds,		
9	Series 2010-B, Estimated	1,523,350	1,523,350
10	(e) General Obligation Bonds,		
11	Series 2013-A, Estimated	5,757,331	5,757,331
12	(f) General Obligation Bonds,		
13	Series 2014-A, Estimated	10,461,581	10,461,581
14	(g) Alabama Incentives Financ-		
15	ing Authority Bonds, Series		
16	2009-B, Estimated	2,592,886	2,592,886
17	(h) Alabama Incentives Financ-		
18	ing Authority Bonds, Series		
19	2009-A, Estimated	209,862	209,862
20	(i) Alabama Incentives Financ-		
21	ing Authority Bonds, Series		
22	2009-C, Estimated	1,444,250	1,444,250
23	(j) General Obligation Bonds,		
24	Series 2016-A, Estimated	1,770,640	1,770,640
25	(k) General Obligation Bonds,		
26	Series 2016-C, Estimated	3,321,632	3,321,632
27	SOURCE OF FUNDS:		
28	(1) ETF.....	5,092,272	
29	(2) ETF, Estimated.....	26,886,740	
30	(3) ETF-Transfer.....	532,864	
31	Total Debt Service.....	32,511,876	32,511,876
32	In the event that any of the		
33	above bonds are refunded or		
34	new General Obligation Bonds		
35	are issued, debt service on		
36	the newly issued bonds may be		
37	paid from the appropriations		
38	made above from the Education		
39	Trust Fund upon the recommen-		
40	dation of the Director of Fi-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	nance and the approval of the		
2	Governor.		
3	8. Dental Scholarship Awards,		
4	Board of:		
5	(a) Support of Other Educa-		
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29	SOURCE OF FUNDS:		
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	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Visiting Program ...2,135,000		
2	(b) Children's Policy Council		
3	Program.....	500,000	500,000
4	SOURCE OF FUNDS:		
5	(1) ETF.....	80,259,146	
6			
7	(2) Children's Policy Council		
8	Fund.....	500,000	
9	(3) Federal and Local Funds . . .	23,675,000	
10			
11	Total Early Childhood Educa-		
12	tion, Department of	80,259,146	24,175,000
			104,434,146
13	It is the intent of the Legis-		
14	lature that the Department		
15	notify the members of each		
16	local legislative delegation		
17	(whenever possible) prior to		
18	grants being awarded in each		
19	legislative district. The De-		
20	partment shall notify the leg-		
21	islative delegation of the		
22	amount of the grant, the re-		
23	recipient of the grant and the		
24	date the grant is awarded.		
25	10. Education, State Board of -		
26	Local Boards of Education:		
27	(a) Foundation Program	3,647,551,755	606,033,711
28	Of the above appropriation,		4,253,585,466
29	\$589,667 shall be distributed		
30	to the Lawrence County Board		
31	of Education and \$750,000		
32	shall be distributed to the		
33	Blount County Board of Educa-		
34	tion for repairs to JB Pen-		
35	nington High School due to		
36	fire damage.		
37	(b) Transportation Program	339,228,938	339,228,938
38	The rate per day for two per-		
39	sonal days and five sick days		
40	for transportation personnel		
41	shall be \$40.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(c) At-Risk Student Program . . .	20,267,734	20,267,734
2	Each district shall receive		
3	its pro-rata share for each		
4	student who is defined as be-		
5	ing at-risk of dropping out of		
6	school or is performing at an		
7	academic level below current		
8	grade placement. At-Risk funds		
9	may be expended for student		
10	programs to improve the effi-		
11	ciency and utilization of		
12	technology-based educational		
13	resources in the classroom. As		
14	a part of the above appropria-		
15	tion for the At-Risk Student		
16	Program, there is hereby ap-		
17	propriated \$750,000 for the		
18	Alabama Student Information		
19	Management System (ASIMS).		
20	ASIMS will allow the continued		
21	support and maintenance of the		
22	Information Management System		
23	which permits each Local Edu-		
24	cation Agency and the State		
25	Department of Education to		
26	comply with all state and fed-		
27	eral accountability standards		
28	and reporting obligations. Of		
29	the above appropriation,		
30	\$100,000 shall be allocated		
31	for the Retired Senior Volun-		
32	teer Program, which shall be		
33	used for student tutoring and		
34	mentoring. The funds allocated		
35	to the Retired Senior Volun-		
36	teer Program shall not be used		
37	for salaries. The program		
38	shall file a report on October		
39	1, 2017 with the Department of		
40	Education, the Chairs of the		
41	Senate Committee on Finance		
42	and Taxation-Education and the		
43	House Ways and Means-Education		
44	Committee, the Finance Direc-		
45	tor, and the Legislative Fis-		
46	cal Officer regarding the num-		
47	ber of volunteer hours pro-		
48	vided statewide and to each		
49	local school system for the		
50	prior year.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(d) Endowment Interest Pro-		
2	gram-Public School Fund,		
3	Estimated.....	532,864	532,864
4	(e) Public School Fund, Esti-		
5	mated.....	180,000,000	180,000,000
6	Notwithstanding Section		
7	16-13-234, Code of Alabama		
8	1975, the local boards of edu-		
9	cation shall request waivers		
10	to spend Public School Funds		
11	appropriated in this Act, af-		
12	ter the payment of pledged		
13	debt service or obligated cap-		
14	ital projects, for other oper-		
15	ating expenses.		
16	(f) Board of Adjustment	750,800	750,800
17	(g) School Nurses Program	31,184,889	31,184,889
18	To be distributed so that each school system shall receive one nurse and an addi-		
19	tional nurse or fractions of a nursing allocation based upon the average daily mem-		
20	bership during the first 20 scholastic days after Labor Day of the preceding school		
21	year. The School Nurses Program shall use the following salary matrix to determine		
22	nursing salaries, based on 182 contract days. The pay of any part-time employee		
23	shall conform to the pro-rata share of the following matrix:		
24	Years Expe-		
25	rience	LPN	RN
			RN/MS
26	less than 3	19,616	37,316
27	3 but less		
28	than 6	21,558	41,046
29	6 but less		
30	than 9	22,486	42,843
31	9 but less		
32	than 12	22,778	43,417
33	12 but less		
34	than 15	23,188	44,207
35	15 but less		
36	than 18	23,697	45,214
37	18 but less		
38	than 21	23,982	45,798
39	21 but less		
40	than 24	24,269	46,382
41	24 but less		
42	than 27	24,785	46,935
43	27 or more	25,302	47,488

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 Of the above appropriation for the School Nurses Program, there is hereby appropri-
 2 ated \$250,000 for the collection and management of statewide student health data,
 3 school by school, by means of the Alabama Student Information Management System
 4 (ASIMS).

5 (h) Information Technology			
6 Services Program.....	5,851,369		5,851,369

7 The above appropriation shall
 8 be expended by local school
 9 systems towards the position
 10 of a District Technology Coor-
 11 dinator that meets the job
 12 description and qualifications
 13 established by the State Board
 14 of Education.

15 (i) Career Tech Operations and			
16 Maintenance.....	5,000,000		5,000,000

17 (j) Current Units.....	9,609,561		9,609,561
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18 The above appropriation in-
 19 cludes funds for start-up pub-
 20 lic charter schools which
 21 shall be funded at Foundation
 22 Program cost per unit in the
 23 same manner as other public
 24 K-12 schools.

25 SOURCE OF FUNDS:

26 (1) ETF.....	4,059,445,046		
27 (2) Federal and Local Funds ..		606,033,711	
28 (3) Public School Fund, Esti- 29 mated.....		180,532,864	

30 Total Education, State Board 31 of - Local Boards of Education 32	4,059,445,046	786,566,575	4,846,011,621
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33 Upon certification and approval by the Department's Deputy State Superintendent of
 34 the Office of Administrative and Financial Services that the Gardendale City School
 35 System is an operational public school system within the State of Alabama, the De-
 36 partment shall ensure that any Foundation Program funds or other state funds allo-
 37 cated to the Jefferson County School System for students that attended and were
 38 counted in the Average Daily Membership of the Jefferson County School System and
 39 now will attend the Gardendale City School System shall be transferred to the
 40 Gardendale City School System for operational expenses.

41 The above appropriation shall be distributed by the State Board of Education in ac-
 42 cordance with the provisions of the Code of Alabama 1975, Sections 16-13-230 through
 43 16-13-239, and all other laws and regulations of the State Board of Education relat-
 44 ing to the expenditure of such funds. These funds shall be used to provide a minimum

	Education Trust Fund	Earmarked Funds	Appropriation Total
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1 school term of 180 full instructional days, or the hourly equivalent thereof, and
 2 for equitable educational opportunities in the public schools of the State. It is
 3 the intent of the Legislature that funds appropriated from the Education Trust Fund
 4 shall not be used to pay membership dues to any organization/association. Foundation
 5 Program calculations for FY 2017-2018 are based on the funding divisors set forth
 6 below. Units earned under the Foundation Program shall be employed as regular class-
 7 room teachers and assigned by the local board of education. The divisors listed be-
 8 low shall not serve to prescribe pupil-teacher ratios. It is the intent of the Leg-
 9 islature that local boards of education have flexibility in determining where reduc-
 10 tions are made. Any reductions made using flexibility of state units must comply
 11 with federal comparability and supplanting guidelines. Each district will submit an
 12 application for approval by the State Superintendent as to the unit allocation ad-
 13 justments requested.

14	Grades K-3	14.25
15	Grades 4-6	21.43
16	Grades 7-8	19.70
17	Grades 9-12	17.95

18 In allocating the funds in the Foundation Program, the State Board of Education
 19 shall allot funds based on the rates established as follows:

20 The Foundation Program shall use the following salary matrix to determine the cost
 21 of instructional salaries, based on 187 contract days, or the hourly equivalent
 22 thereof, and any part-time contract shall conform to the pro-rata share of the fol-
 23 lowing matrix:

24	Years Experi-	BS	MS	6Y	DO	ND
25	ence					
26	less than 3	38,342	44,091	47,543	50,993	38,342
27	3 but less than					
28	6	42,173	48,499	52,294	56,092	42,173
29	6 but less than					
30	9	44,020	50,622	54,599	58,547	44,020
31	9 but less than					
32	12	44,610	51,302	55,319	59,333	44,610
33	12 but less					
34	than 15	45,421	52,232	56,321	60,412	45,421
35	15 but less					
36	than 18	46,457	53,426	57,607	61,785	46,457
37	18 but less					
38	than 21	47,057	54,113	58,349	62,586	47,057
39	21 but less					
40	than 24	47,658	54,807	59,095	63,385	47,658
41	24 but less					
42	than 27	48,225	55,375	59,665	63,954	48,225

	Education Trust Fund	Earmarked Funds	Appropriation To- tal			
1	27 or more	48,794	55,944	60,233	64,522	48,794

2 Notwithstanding Section 16-13-231.1(d) of the Code of Alabama 1975, there shall not
3 be an appropriation for the 1% over the total cost of instructional salaries for the
4 Foundation Program as calculated by the State Minimum Salary Schedule for the fiscal
5 year beginning October 1, 2017. For "Fringe Benefits" the rate per day for two per-
6 sonal days and five sick days (for units earned in the Foundation Program) shall be
7 \$60. The Teachers' Retirement System employer rate shall be 12.24% of salaries for
8 Tier I members and 11.01% of salaries for Tier II members. The Public Education Em-
9 ployees' Health Insurance Program (PEEHIP) rate shall be \$800 per month for each
10 full-time employee. As funds are appropriated, the appropriation herein shall in-
11 clude funds to pay for substitute support employees for each day a support employee
12 is absent.

13 For "Classroom Instructional Support," the uniform amounts used in determining the
14 Foundation Program allowance for classroom instructional support shall be: (1) text-
15 books or digital resources at \$54.52 per pupil in average daily membership during
16 the first 20 scholastic days after Labor Day of the preceding school year; (2)
17 classroom materials and supplies at \$421.51 per unit earned in the Foundation Pro-
18 gram; (3) technology at \$211.51 per unit earned in the Foundation Program; (4) pro-
19 fessional development at \$77.55 per unit earned in the Foundation Program; and (5)
20 library enhancement at \$30.44 per unit earned in the Foundation Program. Funds allo-
21 cated for instructional support units to meet Advanced Education standards may be
22 used for principals, assistant principals, counselors, and librarians as calculated
23 by the State Department of Education and assigned to the schools where such units
24 are earned. An instructional support unit earned for a principal shall be increased
25 by .31 for elementary schools, .35 for middle schools, and .45 for secondary schools
26 and unit schools. An instructional support unit earned for an assistant principal
27 shall be increased by .10 for elementary schools, middle schools, secondary schools
28 and unit schools. An instructional support unit earned for a counselor shall be in-
29 creased by .03 for secondary schools and unit schools. The budgeting and expenditure
30 of funds in the Foundation Program at the local level shall be determined and made
31 by the local board of education in accordance with rules and regulations of the
32 State Board of Education and all laws governing such school budgets and expendi-
33 tures.

34 **11. Education, State Department**
35 **of:**

36	(a) Administrative Services					
37	Program.....	161,383,410		61,560,405		222,943,815

38 The proposed spending plan for
39 the ETF monies included in the
40 above program is as follows:

41	Operations and	
42	Maintenance of	
43	the Department .	24,000,000
44	Children First	
45	Trust Fund	3,050,000

46 The above appropriation will
47 be directed by the State De-

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	partment of Education towards		
2	the specialized treatment of		
3	students with autism, students		
4	with emotional disabilities		
5	and students with deficit dis-		
6	orders. The Department may		
7	also allocate funds to each		
8	local educational agency as a		
9	supplemental appropriation		
10	based upon the number of stu-		
11	dents with identifiable dis-		
12	abilities.		
13	Operations and		
14	Maintenance for		
15	the Alabama		
16	Reading Initia-		
17	tive	40,799,601	
18	Of the above		
19	amount, at		
20	least		
21	\$36,800,000		
22	shall be allo-		
23	cated directly		
24	to local boards		
25	of education		
26	for the employ-		
27	ment of reading		
28	coaches to work		
29	in grades K-3.		
30	At a minimum,		
31	\$80,000 shall		
32	be distributed		
33	to each local		
34	board of educa-		
35	tion for the		
36	employment of a		
37	full time read-		
38	ing coach. Re-		
39	maining funds		
40	shall be dis-		
41	tributed to		
42	each local		
43	board of educa-		
44	tion pro rata		
45	based on the		
46	number of K-3		
47	schools and/or		
48	students as de-		
49	termined by the		
50	State Depart-		
51	ment of Educa-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	tion. All funds		
2	are to be dis-		
3	tributed and		
4	expended for		
5	reading coaches		
6	to serve grades		
7	K, 1, 2, and 3		
8	only. A maximum		
9	of \$3,999,601		
10	may be retained		
11	by the State		
12	Department of		
13	Education for		
14	the employment		
15	of state and		
16	regional level		
17	reading spe-		
18	cialists to		
19	support the		
20	program. It is		
21	the intent of		
22	the Legislature		
23	that funds ap-		
24	propriated for		
25	the Alabama		
26	Reading Initia-		
27	tive be ex-		
28	pended only for		
29	the Alabama		
30	Reading Initia-		
31	tive Program.		
32	The State Su-		
33	perintendent of		
34	Education shall		
35	report		
36	semi-annually		
37	to the Chairs		
38	of the Senate		
39	Committee on		
40	Finance and		
41	Taxation - Edu-		
42	cation, the		
43	House Ways and		
44	Means Education		
45	Committee, and		
46	the Permanent		
47	Joint Legisla-		
48	tive Committee		
49	on Finances and		
50	Budgets and the		
51	Legislative		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 Fiscal Officer
 2 the expendi-
 3 tures for the
 4 Alabama Reading
 5 Initiative Pro-
 6 gram. Such re-
 7 port shall in-
 8 clude, but not
 9 be limited to,
 10 the specific
 11 amounts ex-
 12 pended for pro-
 13 fessional de-
 14 velopment,
 15 on-site support
 16 and for school
 17 coaches and
 18 support staff
 19 for Alabama
 20 Reading Initia-
 21 tive purposes
 22 only. Flexibil-
 23 ity will be
 24 given to the
 25 State Superin-
 26 tendent to dis-
 27 tribute Alabama
 28 Reading Initia-
 29 tive resources
 30 to the local
 31 boards of edu-
 32 cation on a per
 33 pupil in aver-
 34 age daily mem-
 35 bership basis
 36 for the pur-
 37 chase of ap-
 38 proved text-
 39 books. No money
 40 appropriated
 41 for the Alabama
 42 Reading Initia-
 43 tive or the
 44 Alabama Math,
 45 Science and
 46 Technology Ini-
 47 tiative may be
 48 repurposed by
 49 the State Su-
 50 perintendent of
 51 Education for

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	any other pur-		
2	pose other than		
3	those already		
4	established		
5	herein.		
6	Operations and		
7	Maintenance for		
8	the Alabama		
9	Math, Science		
10	and Technology		
11	Initiative	29,049,318	
12	From the above		
13	appropriation,		
14	the State Su-		
15	perintendent of		
16	Education shall		
17	direct AMSTI		
18	resources to		
19	the districts		
20	based on their		
21	individual		
22	needs. This ap-		
23	propriation		
24	shall not be		
25	transferred and		
26	must be ex-		
27	pended in ac-		
28	cordance with		
29	the intent of		
30	the appropria-		
31	tion to each of		
32	the eleven		
33	AMSTI sites. It		
34	is the intent		
35	of the Legisla-		
36	ture that funds		
37	appropriated		
38	for the Alabama		
39	Math, Science		
40	and Technology		
41	Initiative be		
42	divided based		
43	upon the number		
44	of classroom		
45	teachers served		
46	by in-service		
47	centers and ex-		
48	pended only for		
49	the Alabama		
50	Math, Science		
51	and Technology		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Initiative Pro-		
2	gram through		
3	established		
4	procedures of		
5	the most recent		
6	year's contrac-		
7	tual agreement		
8	of each site		
9	within the		
10	eleven regional		
11	in-service cen-		
12	ter regions.		
13	The State Su-		
14	perintendent of		
15	Education shall		
16	report		
17	semi-annually		
18	to the Chairs		
19	of the Senate		
20	Committee on		
21	Finance and		
22	Taxation - Edu-		
23	cation, the		
24	House Ways and		
25	Means Education		
26	Committee, the		
27	Permanent Joint		
28	Legislative		
29	Committee on		
30	Finances and		
31	Budgets and the		
32	Legislative		
33	Fiscal Officer		
34	the expendi-		
35	tures for the		
36	Alabama Math,		
37	Science and		
38	Technology Ini-		
39	tiative Pro-		
40	gram. Such re-		
41	port shall in-		
42	clude, but not		
43	be limited to,		
44	the amounts		
45	expended for		
46	the equipment,		
47	materials and		
48	supplies needed		
49	to teach math		
50	and science, as		
51	well as the		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	amounts ex-		
2	pended for pro-		
3	fessional de-		
4	velopment and		
5	on-site sup-		
6	port. The re-		
7	port shall also		
8	include infor-		
9	mation regard-		
10	ing the effec-		
11	tiveness of the		
12	initiative in		
13	improving math		
14	and science		
15	test scores for		
16	K-12 students.		
17	No money appro-		
18	priated for the		
19	Alabama Reading		
20	Initiative or		
21	the Alabama		
22	Math, Science		
23	and Technology		
24	Initiative may		
25	be repurposed		
26	by the State		
27	Superintendent		
28	of Education		
29	for any other		
30	purpose other		
31	than those al-		
32	ready estab-		
33	lished herein.		
34	State Charter		
35	School Commis-		
36	sion	200,000	
37	Arts Education .	1,300,000	
38	Alabama Holo-		
39	caust Commis-		
40	sion	50,000	
41	Statewide Stu-		
42	dent Assessment		
43	.....	16,405,117	
44	To be expended		
45	for expenses		
46	directly re-		
47	lated to stu-		
48	dent assess-		
49	ments.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Children's Eye		
2	Screening Pro-		
3	gram and Fol-		
4	low-up Eye Care		
5	.....	2,696,460	
6	Of the above appropriation,		
7	\$1,348,230 shall be used to		
8	provide eye screening for stu-		
9	dents in Grades K, 2 and 4.		
10	The method of screening shall		
11	be color photo refraction as		
12	developed by the National		
13	Aeronautics and Space Adminis-		
14	tration; and \$1,348,230 shall		
15	be used to provide follow-up		
16	eye care for Grades K, 2 and 4		
17	students. Follow-up eye care		
18	services shall include, but		
19	not be limited to, providing		
20	assistance in obtaining and		
21	coordinating local eye care		
22	services for those children		
23	identified as needing said		
24	follow-up eye care services		
25	whether insured, uninsured or		
26	underinsured. Children identi-		
27	fied as uninsured or		
28	underinsured shall be provided		
29	with free eye exams and free		
30	prescription spectacles. A		
31	database including specific		
32	data by child, grade,		
33	school/system, and services		
34	for outcome-based measurement		
35	shall be maintained and ar-		
36	chived.		
37	Alabama Ear In-		
38	stitute	150,000	
39	Governor's Lo-		
40	cal School and		
41	School System		
42	Academic and		
43	Financial Im-		
44	provement Pro-		
45	gram (At-Risk) .	8,990,633	
46	Military Chil-		
47	dren Support		
48	Plan	800,000	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	English Lan-		
2	guage Learners		
3	Program	2,955,334	
4	Based on the 2016-17 school		
5	system count supplied to the		
6	Alabama Department of Educa-		
7	tion by each local superinten-		
8	dent of education, the amount		
9	herein is appropriated on a		
10	per student basis to be uti-		
11	lized by local school boards		
12	to provide assistance to stu-		
13	dents not utilizing English as		
14	their native language so they		
15	may become proficient in read-		
16	ing, writing and speaking Eng-		
17	lish at the earliest possible		
18	time.		
19	Tenure Person-		
20	nel Hearings ...	200,000	
21	To provide reimbursements for		
22	court reporters and hearing		
23	officers under the provisions		
24	of Title 16, Chapter 24C, Code		
25	of Alabama 1975.		
26	Distance Learn-		
27	ing.....	20,865,768	
28	Job descriptions shall be de-		
29	veloped by the State Depart-		
30	ment of Education for posi-		
31	tions funded by this appropri-		
32	ation. The hiring of personnel		
33	shall be monitored by the		
34	State Department of Education		
35	for compliance with these job		
36	descriptions. In addition,		
37	these funds shall be used ex-		
38	clusively for the distance		
39	learning initiative ACCESS		
40	(Alabama Connecting Class-		
41	rooms, Educators, and Students		
42	Statewide). The Department		
43	shall allow non-public schools		
44	to participate in the ACCESS		
45	Program through a fee based		
46	program as established by the		
47	Department provided that the		
48	fees be limited to an amount		
49	necessary to cover the actual		

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	costs of extending ACCESS in-			
2	struction to non-public			
3	schools. Of the above appro-			
4	priation, \$300,000 shall be			
5	used for K-8 curriculum devel-			
6	opment.			
7	Advanced Place-			
8	ment	6,471,179		
9	Catastrophic			
10	Special Educa-			
11	tion Support			
12	Allocation	2,150,000		
13	Juvenile Proba-			
14	tion Officers	1,250,000		
15	(b) Financial Assistance Pro-			
16	gram.....	38,427,513	1,243,848,519	1,282,276,032
17	The proposed spending plan for			
18	the ETF monies included in the			
19	above program is as follows:			
20	Southwest			
21	School of Deaf			
22	and Blind	198,865		
23	Pre-School Pro-			
24	gram (Special			
25	Education)	1,623,062		
26	National Board			
27	for Profes-			
28	sional Teaching			
29	Standards	9,427,424		
30	The above appropriation in-			
31	cludes funds to pay salary			
32	supplements and related bene-			
33	fit costs for NBCT and other			
34	costs of the program. Supple-			
35	ment amounts will be deter-			
36	mined by the availability of			
37	funds based on the number of			
38	National Board Certified			
39	Teachers.			
40	Children's Hos-			
41	pital	703,546		
42	Of the above appropriation,			
43	\$400,000 shall be distributed			
44	to the Children's Hospital for			
45	poison control.			
46	Career Tech	4,115,967		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Initiative		
2	The above appropriation shall		
3	be spent on expanding career		
4	tech learning opportunities		
5	for students and to extend		
6	leadership and student orga-		
7	nized activities throughout		
8	the State as defined by the		
9	State Superintendent of Educa-		
10	tion. Of the above appropria-		
11	tion, \$1,700,000 shall be used		
12	to expand the Career Coaches		
13	Program. Furthermore, not more		
14	than \$900,000 of the above		
15	appropriation shall be first		
16	used for agriscience purposes		
17	if an adequate number of RFP's		
18	are received. Such funds shall		
19	be made available through a		
20	competitive grant process to		
21	pay stipends, salaries, bene-		
22	fits and travel of agriscience		
23	teachers who work on a 220 day		
24	or less contract provided		
25	their duties and activities		
26	exceed existing contract		
27	length. In the event all the		
28	agriscience funds are not ap-		
29	plied for, the balance of the		
30	\$900,000 shall revert to the		
31	balance of the appropriation		
32	and shall be distributed at		
33	the discretion of the State		
34	Superintendent of Education		
35	for additional career tech		
36	initiatives not limited to but		
37	including travel and student		
38	leadership development activi-		
39	ties in other career tech pro-		
40	gram disciplines. Of the above		
41	appropriation, \$550,000 shall		
42	be expended for the Informa-		
43	tion Technology Academy and		
44	\$100,000 shall be expended for		
45	the Agribusiness Education		
46	Program.		
47	Principal		
48	Mentoring Pro-		
49	gram	500,000	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	The Department shall file a		
2	report with the Chairs of the		
3	Senate Committee on Finance		
4	and Taxation-Education and the		
5	House Ways and Means-Education		
6	Committee and the Legislative		
7	Fiscal Officer on the first		
8	day of the 2018 Regular Ses-		
9	sion regarding the expenditure		
10	and usage of the funds appro-		
11	priated to the Principal		
12	Mentoring Program in fiscal		
13	year 2017.		
14	Teacher		
15	In-Service Cen-		
16	ters	2,584,080	
17	The State Board of Education,		
18	through the State Superinten-		
19	dent of Education, shall ad-		
20	minister the In-Service Cen-		
21	ters and shall monitor the		
22	Centers for compliance with		
23	established accountability		
24	standards. The above appropri-		
25	ation to the In-Service Cen-		
26	ters shall be distributed to		
27	the existing eleven In-Service		
28	Centers in each geographical		
29	area of the state as follows:		
30	University of		
31	Alabama		
32	.....	203,625	
33	University of		
34	Alabama at Bir-		
35	mingham		
36	.....	281,923	
37	Alabama A and M		
38	University		
39	.....	256,858	
40	Alabama State		
41	University		
42	.....	221,456	
43	Athens State		
44	University		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	. . . . . 214,479		
2	Auburn Univer-		
3	sity		
4	. . . . . 223,264		
5	Jacksonville		
6	State Univer-		
7	sity		
8	. . . . . 218,872		
9	University of		
10	Montevallo		
11	. . . . . 229,983		
12	Troy University		
13	. . . . . 232,309		
14	University of		
15	North Alabama		
16	. . . . . 198,974		
17	University of		
18	South Alabama		
19	. . . . . 302,337		
20	Teacher Profes-		
21	sional Develop-		
22	ment Training ..	1,973,913	
23	This appropriation shall be		
24	used to train teachers (K-12)		
25	in the use of computers in the		
26	classroom. Trainers shall be		
27	chosen who can assist teachers		
28	in learning computer skills,		
29	the use of instructional soft-		
30	ware and classroom use of the		
31	Internet. Trainers shall place		
32	emphasis on computer skills		
33	and software that will enhance		
34	the professional development		
35	of math and science teachers.		
36	Jobs for Ala-		
37	bama's Gradu-		
38	ates (JAG)	800,742	
39	Virtual Library		
40	Project	2,897,627	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	The State Department of Educa-		
2	tion shall serve as the fiscal		
3	agent for the Virtual Library		
4	Project.		
5	Governor's High		
6	Hopes for Ala-		
7	bama Students ..	7,730,287	
8	Of the above appropriation,		
9	\$950,000 shall be expended to		
10	link the Alabama Student In-		
11	formation Management Systems		
12	(ASIMS) to provide parents		
13	access to student information		
14	through a secure parent por-		
15	tal.		
16	Teach for Amer-		
17	ica.....	572,000	
18	It is the intent of the Legis-		
19	lature that funds appropriated		
20	for Teach for America be used		
21	to employ veterans of the		
22	United States Armed Forces		
23	where possible.		
24	Alabama Foot-		
25	ball Coaches		
26	Association	125,000	
27	No scholarship awarded by the		
28	association shall be awarded		
29	to a recipient that is an im-		
30	mediate family member of a		
31	current football coach.		
32	Alabama Base-		
33	ball Coaches		
34	Association	50,000	
35	Helping Fami-		
36	lies Initiative		
37	.....	425,000	
38	Of the above appropriation to		
39	the Helping Families Initia-		
40	tive, no funds shall be ex-		
41	pended for executive salaries		
42	or benefits.		
43	Hudson Alpha		
44	Institute -		
45	Science Teacher		
46	Training	750,000	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Southern Re-		
2	search Insti-		
3	tute	500,000	
4	The above appropriations shall		
5	be used to expand the Science,		
6	Technology, Engineering, and		
7	Mathematics (STEM) Educational		
8	Outreach Program statewide.		
9	National Board		
10	Certification		
11	of Teachers	450,000	
12	Of the above appropriation, at		
13	least \$50,000 shall be ex-		
14	pende d for Accomplished Teach-		
15	ing, Learning and Schools (AT-		
16	LAS), and at least \$50,000		
17	shall be expended for candi-		
18	date support and professional		
19	development during the certifi-		
20	cation process. The balance		
21	of funds shall be expended to		
22	provide fee support to candi-		
23	dates seeking certification.		
24	Any unused portion of the		
25	funds shall be expended for		
26	aforementioned candidate sup-		
27	port and professional develop-		
28	ment. Candidates whose annual		
29	household income exceeds two		
30	times the most recently avail-		
31	able median household income		
32	for the state of Alabama shall		
33	not be eligible for fee sup-		
34	port. Priority shall be given		
35	to candidates in certificate		
36	areas of need as determined by		
37	the State Superintendent of		
38	Education (e.g. mathematics,		
39	literacy, science, early		
40	childhood, middle childhood,		
41	etc.); candidates who agree to		
42	teach at a school with five or		
43	fewer National Board Certified		
44	Teachers for a period of three		
45	years; and additional need		
46	criteria determined by the		
47	State Superintendent of Educa-		
48	tion.		
49	Alabama Teacher	3,000,000	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Mentor Program .		
2	In each school where there is		
3	at least one or more		
4	first-year teachers, a mentor		
5	teacher shall be identified		
6	and recommended by the school		
7	principal to the Department of		
8	Education based on (1) his or		
9	her commitment to collabora-		
10	tive work and (2) he or she		
11	having at least five years of		
12	teaching experience. The men-		
13	tor teacher shall be compen-		
14	sated in an amount of no more		
15	than one thousand dollars		
16	(\$1,000) for the academic year		
17	for his or her services as a		
18	mentor. The Department shall		
19	clearly define roles and re-		
20	sponsibilities for the mentor		
21	teacher to, at a minimum, in-		
22	clude (1) requiring at least		
23	two meetings per month of the		
24	mentor teacher and the		
25	first-year teacher during the		
26	school year, and (2) requiring		
27	mid-year and year-end report-		
28	ing by the mentor teacher to		
29	his or her principal relating		
30	to the progress of each first		
31	year teacher he or she is		
32	mentoring.		
33	(c) Disability Determination		
34	for Social Security Program .		
		101,800,927	101,800,927
35	(d) Gifted Students Program . . .		
	2,500,000		2,500,000
36	Of the above appropriation,		
37	\$750,000 shall be expended for		
38	the Gifted Student Grant Pro-		
39	gram pursuant to Senate Bill		
40	88.		
41	(e) Reading is Fundamental		
42	Program		
	30,000		30,000
43	(f) Liability Insurance Pro-		
44	gram		
	5,000,000		5,000,000
45	(g) Alabama Science in Motion		
46	Program		
	1,583,796		1,583,796
47	All funds appropriated to this		

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 program shall be expended in
 2 accordance with Title 16,
 3 Chapters 61B and 61C, Code of
 4 Alabama 1975. Additionally any
 5 funds unexpended and carried
 6 over from prior fiscal years
 7 are hereby reappropriated. Of
 8 the above appropriation, the
 9 State Superintendent of Educa-
 10 tion shall direct ASIM funding
 11 to each site within the Eleven
 12 Regional In-service Center
 13 regions based on the most re-
 14 cent year's contractual agree-
 15 ments. This appropriation
 16 shall not be transferred and
 17 must be expended in accordance
 18 with the intent of the appro-
 19 priation of each of the eleven
 20 ASIM sites. The State Superin-
 21 tendent of Education shall
 22 report semi-annually to the
 23 Chairs of the Senate Committee
 24 on Finance and Taxa-
 25 tion-Education, the House Ways
 26 and Means Education Committee,
 27 the permanent Joint Legisla-
 28 tive Committee on Finance and
 29 Budgets and the Legislative
 30 Fiscal Officer the expendi-
 31 tures for the Alabama Science
 32 in Motion Program. Such report
 33 shall include, but not be lim-
 34 ited to, the amounts expended
 35 for the equipment, materials
 36 and supplies needed to teach
 37 Biology, Chemistry and Phys-
 38 ics, as well as the amounts
 39 expended for professional de-
 40 velopment and for on-site sup-
 41 port. The existing Alabama
 42 Science in Motion Advisory
 43 Committee shall advise the
 44 State Superintendent of Educa-
 45 tion on the operational activ-
 46 ities of the ASIM Program. The
 47 ASIM Advisory Committee shall
 48 remain comprised of six pro-
 49 ject directors, three ASIM
 50 Specialists and three class-
 51 room teachers; provided, how-

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	ever, that each of the eleven		
2	sites shall be represented by		
3	at least one member of the		
4	ASIM Advisory Committee. No		
5	funds appropriated for the		
6	Alabama Science in Motion Pro-		
7	gram may be repurposed by the		
8	State Superintendent of Educa-		
9	tion for any other purpose		
10	other than those already es-		
11	tablished herein.		
12	SOURCE OF FUNDS:		
13	(1) ETF.....	208,924,719	
14			
15	(2) Driver Education and		
16	Training Fund.....		4,982,937
17	(3) Federal and Local Funds . . .		1,397,226,914
18	(4) Special Education Cata-		
19	strophic Fund.....		5,000,000
20	Total Education, State Depart-		
21	ment of.....	208,924,719	1,407,209,851
22	The funds appropriated above		
23	shall not be used to implement		
24	standards, programs or student		
25	assessments created by the		
26	Common Core State Standards		
27	Initiative after April 1,		
28	2013.		
29	12. Educational Television Com-		
30	mission:		
31	(a) Educational Television		
32	Program.....	8,257,250	928,096
33	SOURCE OF FUNDS:		
34	(1) ETF.....	8,257,250	
35	(2) Federal and Local Funds . . .		928,096
36	Total Educational Television		
37	Commission.....	8,257,250	928,096
38	Notwithstanding any other pro-		
39	visions of law to the con-		
40	trary, any of the above funds		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	which remain unexpended on		
2	September 30, 2018, shall not		
3	revert to the Education Trust		
4	Fund, but shall be		
5	reappropriated in the fiscal		
6	year beginning October 1,		
7	2018, to be expended for bi-		
8	centennial programs.		
9	13. Executive Commission on Com-		
10	munity Services Grants, State:		
11	(a) Community Services Grants		
12		7,000,000	7,000,000
13	Program.....		
14	Distributed pursuant to Sec-		
15	tion 29-2-123, Code of Alabama		
	1975, as amended.		
16	SOURCE OF FUNDS:		
17		7,000,000	
18	(1) ETF.....		
19	The above appropriation shall		
20	be used for grants that pro-		
21	mote public education pur-		
	poses.		
22	Total Executive Commission on		
23	Community Services Grants,		
24	7,000,000		7,000,000
	State.....		
25	14. Family Practice Rural Health		
26	Board:		
27	(a) Family Practice Rural		
28		2,486,097	2,486,097
29	Health Program.....		
30	SOURCE OF FUNDS:		
31		2,486,097	
32	(1) ETF.....		
33	Total Family Practice Rural		
	2,486,097		2,486,097
	Health Board.....		
34	Of the above appropriation, at		
35	least \$131,050 shall be ex-		
36	pended for the Auburn Rural		
37	Health Program; a minimum of		
38	\$81,650 shall be expended for		
39	the Tuskegee Area Health Edu-		
40	cation Center (TAHEC);		
41	\$875,000 shall be expended for		
42	the Rural Medical Scholars		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Program at the University of		
2	Alabama at Tuscaloosa; and		
3	\$636,350 shall be expended for		
4	the Rural Health Program at		
5	the University of Alabama in		
6	Huntsville.		
7	15. Finance, Department of:		
8	(a) Employee Benefits Program .	1,739,708	1,739,708
9	SOURCE OF FUNDS:		
10	(1) ETF, Estimated.....	1,739,708	
11	Total Finance, Department of .	1,739,708	1,739,708
12	To be distributed by the State		
13	Comptroller to the designated		
14	beneficiaries or estates for		
15	unused sick leave pursuant to		
16	Code of Alabama 1975, Section		
17	16-1-18.2.		
18	16. Fine Arts, Alabama School of:		
19	(a) Financial Assistance Pro-		
20	gram.....	7,527,188	730,000
21	SOURCE OF FUNDS:		
22	(1) ETF.....	7,527,188	
23	(2) Federal and Local Funds .		730,000
24	Total Fine Arts, Alabama		
25	School of.....	7,527,188	730,000
26	17. Fire Fighters' Personnel		
27	Standards and Education Com-		
28	mission, Alabama/Fire College:		
29	(a) Operations and Maintenance		
30	.....	4,382,521	3,291,971
31	SOURCE OF FUNDS:		
32	(1) ETF.....	4,382,521	
33	(2) Federal and Local Funds .		3,291,971
34	Total Fire Fighters' Personnel		
35	Standards and Education Com-		
36	mission, Alabama/Fire College .	4,382,521	3,291,971

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	18. Geological Survey:		
2	(a) Discovery and Development		
3	of Mineral, Energy and Water		
4	Resources, Geologic Research		
5	and Topographic Mapping Pro-		
6	gram.....		
	500,000		500,000
7	SOURCE OF FUNDS:		
8	(1) ETF.....		
	500,000		
9	Total Geological Survey		
	500,000		500,000
10	19. Health, Department of Public:		
11	(a) Public Health Services		
12	Program.....		
	13,060,003		13,060,003
13	Of the above appropriation,		
14	\$528,909 shall be expended for		
15	AIDS Alabama; \$447,463 shall		
16	be expended for the Alabama		
17	Kidney Foundation; \$600,000		
18	shall be expended for the Cen-		
19	ter for Ethics and Social Re-		
20	sponsibility and Impact Ala-		
21	bama; and \$450,000 shall be		
22	expended for the Statewide		
23	Trauma System to include		
24	\$200,000 for a Statewide		
25	Stroke System.		
26	(b) Continuing Education for		
27	EMT Personnel.....		
	1,635,782		1,635,782
28	With the above appropriation,		
29	the Department shall offer		
30	performance-based awards to		
31	regional EMS agencies for the		
32	purpose of providing continu-		
33	ing education to EMTs and		
34	strengthening the EMS infra-		
35	structure.		
36	(c) Alabama Medical Education		
37	Consortium.....		
	2,000,000		2,000,000
38	Of the above appropriation,		
39	\$385,000 shall be expended for		
40	the Rural Alabama Teaching		
41	Health Center.		
42	SOURCE OF FUNDS:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	16,695,785	
2	Total Health, Department of		
3	Public.....	16,695,785	16,695,785
4	20. Higher Education, Alabama		
5	Commission on:		
6	(a) Planning and Coordination		
7	Services Program.....	3,252,892	425,000
8			3,677,892
9	The proposed spending plan for		
10	the ETF monies included in the		
11	above program is as follows:		
12	Operations and		
13	Maintenance	3,252,892	
14	(b) Student Financial Aid Pro-		
15	gram.....	12,299,246	12,299,246
16	(1) Policeman's		
17	Survivor Tui-		
18	tion, Estimated		
19	.....	250,725	
20	To be expended under the pro-		
21	visions of the Code of Alabama		
22	1975, Section 36-21-105.		
23	(2) Alabama Na-		
24	tional Guard		
25	Educational As-		
26	sistance Schol-		
27	arships	4,680,000	
28	To be expended in accordance		
29	with the Code of Alabama 1975,		
30	Sections 31-10-1 through		
31	31-10-4 and Sections 31-10-20		
32	through 31-10-25. Of the above		
33	appropriation, \$4,055,502 is		
34	contingent upon enactment of		
35	SB 315 of the 2017 Regular		
36	Session, or similar legisla-		
37	tion, amending existing laws		
38	related to tuition reimburse-		
39	ments and annual scholarship		
40	amounts for eligible active		
41	members of the Alabama Na-		
42	tional Guard. In the event		
43	legislation is not enacted,		
44	the \$4,055,502 shall be allo-		
45	cated to each institution of		
46	higher education, including		
	community colleges, on a pro		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	rata basis, based on the FY		
2	2018 Education Trust Fund Op-		
3	erations and Maintenance ap-		
4	propriations to institutions		
5	of higher education, including		
6	community colleges.		
7	(3) Alabama		
8	Student Assis-		
9	tance Program ..	2,897,551	
10	(4) Educational		
11	Grants Program		
12	(Alabama Stu-		
13	dent Grant Pro-		
14	gram)	4,470,970	
15	To be expended in accordance		
16	with the Code of Alabama 1975,		
17	Sections 16-33A-1 through		
18	16-33A-11. Private institu-		
19	tions receiving state grant		
20	funds under this provision		
21	shall make their best effort		
22	to use the equivalent of ten		
23	percent of Federal Work Study		
24	allocations for the purpose of		
25	tutoring and mentoring stu-		
26	dents in grades K-12 to better		
27	prepare them for graduation,		
28	college entry and retention.		
29	Institutions shall work with		
30	their respective governing		
31	boards to develop and imple-		
32	ment this effort.		
33	(c) Support of Other Educa-		
34	tional Activities Program ...	2,444,153	1,671,000
35			
36	The proposed spending plan for		
37	the ETF monies included in the		
38	above program is as follows:		
39	(1) Network of		
40	Alabama Aca-		
41	ademic Libraries	301,248	
42	.....	
43	ACHE shall provide for the		
44	participation of Athens State		
45	University in the Network of		
46	Alabama Academic Libraries.		
47	(2) Southern		
48	Regional Educa-	624,950	
	tion Board		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(SREB)		
2	(3) EPSCoR (Re-		
3	search) Program		
4	.....	1,143,088	
5	Of the above appropriation, at		
6	least thirty percent (30%)		
7	shall be expended for the op-		
8	erations and maintenance of		
9	the Alabama Experimental Pro-		
10	gram to Stimulate Competitive		
11	Research (Alabama EPSCoR).		
12	Administrative offices are		
13	located at the University of		
14	Alabama at Birmingham.		
15	(4) Articula-		
16	tion and Gen-		
17	eral Studies		
18	Committee		
19	(AGSC)/ State-		
20	wide Transfer		
21	and Articula-		
22	tion Reporting		
23	System (STARS).		
24	.....	374,867	
25	To be expended in accordance		
26	with Section 16-5-8(e), Code		
27	of Alabama 1975. The purpose		
28	of AGSC/STARS is to provide		
29	Alabama college students with		
30	a simplified, seamless, and		
31	streamlined transfer process		
32	by providing them with accu-		
33	rate transfer information		
34	through state-approved trans-		
35	fer guides. STARS is housed at		
36	Troy University. The Commis-		
37	sion shall work to ensure that		
38	dual enrollment courses apply		
39	towards a degree where appli-		
40	cable.		
41	(d) Support of State Universi-		
42	ties Program.....	5,241,283	5,241,283
43	The proposed spending plan for		
44	the ETF monies included in the		
45	above program is as follows:		
46	(1) Alabama Ag-		
47	ricultural Land		
48	Grant Alliance .	5,241,283	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Of the above appropriation to		
2	AALGA, \$4,506,831 shall be		
3	distributed as a state match		
4	for federal funds for those		
5	institutions in the Alliance		
6	required to provide matching		
7	state funds for the first time		
8	in the fiscal year 2000;		
9	\$539,524 shall be allocated		
10	for the McIntire-Stennis For-		
11	estry Research Initiative		
12	Matching Program; and an addi-		
13	tional \$194,928 shall be dis-		
14	tributed to Tuskegee Univer-		
15	sity for the USDA matching		
16	funds.		
17	(e) Support of Other State		
18	Programs.....	5,138,120	5,138,120
19	The proposed spending plan for		
20	the ETF monies included in the		
21	above program is as follows:		
22	State of Alabama Humanities		
23	Foundation ...330,000		
24	Alabama Forestry Foundation		
25	Black Belt Initiative		
26	...267,000		
27	Soil and Water Conservation		
28	Committee Program ...1,573,376		
29	Black Belt Adventures		
30	...300,000		
31	Black Belt Treasures		
32	...200,000		
33	Alabama Civil Air Patrol		
34	...75,000		
35	National Computer Forensics		
36	Institute ...250,000		
37	Adaptive and Disability Sports		
38	Education ...60,000		
39	Resource Conservation and De-		
40	velopment Programs (RC and D)		
41	...1,787,744		
42	Motorsports Hall of Fame		
43	...200,000		
44	Alabama Trails Foundation		
45	...95,000		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF.....	28,375,694	
3	(2) Federal and Local Funds ..		2,096,000
4	Total Higher Education, Ala-		
5	bama Commission on.....	28,375,694	2,096,000
			30,471,694

6 In addition to the above ap-
7 propriations, any scholarship
8 funds transferred from the
9 State Department of Education
10 for the Alabama Teacher Re-
11 cruitment Incentive Program
12 (ATRIP) shall not revert.

13 **21. Historical Commission, Ala-**
14 **bama:**

15	(a) Historical Resources Man-		
16	agement Program.....	900,000	900,000

17 Of the above appropriation to
18 the Alabama Historical Commis-
19 sion, \$300,000 shall be dis-
20 tributed as operating grants
21 to historical skills centers,
22 cultural heritage parks,
23 sites, commissions, boards,
24 agencies, and authorities that
25 are not owned, operated, or
26 otherwise under the control of
27 the Alabama Historical Commis-
28 sion. Grants will be awarded
29 to entities that reflect an
30 education-based mission and
31 concentrate on educational
32 programming and preference
33 shall be given to entities
34 that have been given statutory
35 authority under Alabama law.
36 Preference shall be given to:
37 (i) the Alabama Constitution
38 Village in Huntsville; (ii)
39 battlefields or structures
40 constructed prior to 1840 that
41 are on the National Registry
42 of Historic Places and that
43 are publicly owned; or (iii)
44 any historical school struc-
45 ture. Grant amounts shall not
46 exceed \$50,000 for any one

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	entity. The first grant shall		
2	be for the Alabama Constitu-		
3	tion Village in Huntsville.		
4	Notwithstanding any other pro-		
5	visions of law to the con-		
6	trary, any of the above funds		
7	which remain unexpended on		
8	September 30, 2018, shall not		
9	revert to the Education Trust		
10	Fund, but shall be		
11	reappropriated in the fiscal		
12	year beginning October 1,		
13	2018, to be expended for bi-		
14	centennial programs.		
15	SOURCE OF FUNDS:		
16	(1) ETF.....	900,000	
17			
18	Total Historical Commission,		
19	Alabama.....	900,000	900,000
20	22. Human Resources, Department		
21	of:		
22	(a) Human Services Program -		
23	Jobs Opportunities and Basic		
24	Skills Training (JOBS) Pro-		
25	gram and Family and Children		
26	Services Program.....	12,952,589	12,952,589
27	Of the above appropriation,		
28	\$626,470 shall be expended for		
29	Child Advocacy Centers.		
30	(b) Human Services Program -		
31	Jobs Child Care and After		
32	School Child Care Program		
33	and Family and Children Ser-		
34	VICES Program.....	14,737,203	14,737,203
35	Of the above appropriation,		
36	\$175,000 shall be distributed		
37	to the Black Belt Eye Care		
38	Consortium; \$926,114 shall be		
39	distributed to the Greater		
40	Alabama Child Development Pro-		
41	gram for rural day care; and		
42	\$570,932 shall be distributed		
43	to the Wiregrass Rehabilita-		
44	tion Center for day care.		
45	(c) Fostering Hope Scholarship	3,594,928	3,594,928

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Program.....		
2	SOURCE OF FUNDS:		
3	(1) ETF-Transfer.....	31,284,720	
4	Total Human Resources, Depart-		
5	ment of.....	31,284,720	31,284,720
6	No funds from the sales tax		
7	for the issuance of food		
8	stamps shall be reverted by		
9	the Department of Human Re-		
10	sources to the Education Trust		
11	Fund. Any funds appropriated		
12	which are in excess of the		
13	amount needed to fund the food		
14	stamp program shall be re-		
15	tained by the Department and		
16	expended for direct services		
17	to children, including the		
18	TANF program.		
19	23. Law Enforcement Agency,		
20	State:		
21	(a) Law Enforcement Program . . .	400,000	400,000
22	The above appropriation shall		
23	be expended for an Emergency		
24	Alert System. The State De-		
25	partment of Education shall		
26	enter into contracts and coop-		
27	erative agreements with pri-		
28	vate individuals, corpora-		
29	tions, associations and other		
30	organizations to provide an		
31	Emergency Alert System. All		
32	contracts shall be let by com-		
33	petitive bid to the lowest		
34	responsible bidder who satis-		
35	fies the criteria established		
36	by the Department.		
37	SOURCE OF FUNDS:		
38	(1) ETF - Transfer.....	400,000	
39	Total Law Enforcement Agency,		
40	State.....	400,000	400,000
41	24. Library Service, Alabama Pub-		
42	lic:		
43	(a) Public Library Service	7,917,737	3,097,396
			11,015,133

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Program.....		
2	Of the above appropriation, a		
3	minimum of \$4,402,745 is to be		
4	distributed to public librar-		
5	ies within the State; \$239,432		
6	shall be expended for Homework		
7	Alabama; and \$250,000 shall be		
8	distributed to the Alabama		
9	Supreme Court Library.		
10	SOURCE OF FUNDS:		
11	(1) ETF.....	7,917,737	
12	(2) Federal and Local Funds . . .		3,097,396
13	Total Library Service, Alabama		
14	Public.....	7,917,737	3,097,396
			11,015,133
15	25. Marine Environmental Sciences		
16	Consortium/Dauphin Island Sea		
17	Lab:		
18	(a) Support of Other Educa-		
19	tional Activities Program ...	4,505,262	17,924,650
20	Of the above appropriation,		
21	\$76,088 shall be expended for		
22	the Mobile Bay National Estu-		
23	ary Program and \$76,088 shall		
24	be expended for the Missis-		
25	sippi-Alabama Sea Grant Con-		
26	sortium.		
27	SOURCE OF FUNDS:		
28	(1) ETF.....	4,505,262	
29	(2) Federal and Local Funds . . .		17,924,650
30	Total Marine Environmental		
31	Sciences Consortium/Dauphin		
32	Island Sea Lab.....	4,505,262	17,924,650
			22,429,912
33	26. Mathematics and Science, Ala-		
34	bama School of:		
35	(a) Financial Assistance Pro-		
36	gram.....	6,866,954	1,371,455
37	SOURCE OF FUNDS:		
38	(1) ETF.....	6,866,954	
39	(2) Federal and Local Funds . . .		1,371,455

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Total Mathematics and Science,		
2	Alabama School of.....		
	6,866,954	1,371,455	8,238,409
3	27. Medical Scholarship Awards,		
4	Board of:		
5	(a) Support of Other Educa-		
6	tional Activities Program ...		
	1,440,014	400,000	1,840,014
7	To be expended under the pro-		
8	visions of the Code of Alabama		
9	1975, Sections 16-47-121		
10	through 16-47-129. The Board		
11	shall file a report with the		
12	Chairs of the Senate Committee		
13	on Finance and Taxa-		
14	tion-Education and the House		
15	Ways and Means-Education Com-		
16	mittee, the Legislative Fiscal		
17	Officer and the Finance Direc-		
18	tor on October 1, 2017 regard-		
19	ing the total number of schol-		
20	arships awarded for the Fall		
21	term of the 2016-2017 academic		
22	year and the institution at-		
23	tended by the scholarship re-		
24	cipients. The report shall		
25	also include the name of each		
26	scholarship recipient and the		
27	number of years the recipient		
28	has received a scholarship.		
29	SOURCE OF FUNDS:		
30	(1) ETF.....		
	1,440,014		
31	(2) Federal and Local Funds ..		
		400,000	
32	Total Medical Scholarship		
33	Awards, Board of.....		
	1,440,014	400,000	1,840,014
34	28. Mental Health, Department of:		
35	(a) Institutional Treatment		
36	and Care of Mental Illness		
37	Program.....		
	5,279,807		5,279,807
38	(b) Substance Abuse Program ..		
	1,892,794		1,892,794
39	(c) Special Services Program .		
	1,848,206		1,848,206
40	Of the above appropriation to		
41	the Department of Mental		
42	Health for the Special Ser-		
43	vices Program, the sum of		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	\$438,900 shall be allocated		
2	for the Alabama Interagency		
3	Autism Coordinating Council,		
4	of which \$225,000 shall be		
5	expended for regional centers;		
6	and \$320,000 shall be expended		
7	for Rainbow Omega.		
8	(d) Institutional Treatment		
9	and Care of Intellectually		
10			Disabled Program..... 36,224,852 36,224,852
11	Of the above appropriation to		
12	the Department of Mental		
13	Health for the Institutional		
14	Treatment and Care of Intel-		
15	lectually Disabled Program,		
16	the sum of \$4,207,409 shall be		
17	used to fund ARC-type commu-		
18	nity-based programs, including		
19	the Montgomery Institute for		
20	Neurological Development for		
21	the intellectually disabled in		
22	Alabama; the sum of \$320,000		
23	shall be allocated to Camp		
24	ASCCA; and \$320,000 shall be		
25	transferred to the Eagles'		
26	Wings Program.		
27	SOURCE OF FUNDS:		
28			(1) ETF-Transfer..... 45,245,659
29	Total Mental Health, Depart-		
30			ment of..... 45,245,659 45,245,659
31	29. Nursing, Alabama Board of:		
32	(a) Professional and Occupa-		
33	tional Licensing and Regula-		
34			tion Program..... 616,027 7,191,165 7,807,192
35	The above appropriation shall		
36	be expended pursuant to the		
37	provisions of the Code of Ala-		
38	bama 1975, Sections 34-21-60		
39	through 34-21-63. Notwith-		
40	standing the limiting provi-		
41	sions of the Code of Alabama		
42	1975, Sections 34-21-60		
43	through 34-21-63, \$150,000 of		
44	the above appropriation shall		
45	be expended exclusively for		
46	scholarships for advanced de-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	grees to train instructors to		
2	teach nursing classes in Ala-		
3	bama colleges and universi-		
4	ties; and \$450,000 shall be		
5	expended for a loan repayment		
6	program for advanced-practice		
7	nurses. The Board shall file a		
8	report with the Chairs of the		
9	Senate Committee on Finance		
10	and Taxation-Education and the		
11	House Ways and Means-Education		
12	Committee, the Legislative		
13	Fiscal Officer and the Finance		
14	Director on October 1, 2017		
15	regarding the total number of		
16	scholarships and loans awarded		
17	for the Fall term of the		
18	2016-2017 academic year and		
19	the institution attended by		
20	the scholarship and loan re-		
21	cipients. The report shall		
22	also include the name of each		
23	scholarship and loan recipient		
24	and the number of years the		
25	recipient has received a		
26	scholarship or loan.		
27	SOURCE OF FUNDS:		
28	(1) ETF.....	616,027	
29	(2) Alabama Board of Nursing		
30	Trust Fund.....		7,191,165
31	Total Nursing, Alabama Board		
32	of.....	616,027	7,807,192
33	30. Optometric Scholarship		
34	Awards, Board of:		
35	(a) Support of Other Educa-		
36	tional Activities Program ...	135,000	135,000
37	To be expended under the pro-		
38	visions of the Code of Alabama		
39	1975, Sections 34-22-60		
40	through 34-22-65. The Board		
41	shall file a report with the		
42	Chairs of the Senate Committee		
43	on Finance and Taxa-		
44	tion-Education and the House		
45	Ways and Means-Education Com-		
46	mittee, the Legislative Fiscal		
47	Officer and the Finance Direc-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	tor on October 1, 2017 regard-		
2	ing the total number of schol-		
3	arships awarded for the Fall		
4	term of the 2016-2017 academic		
5	year and the institution at-		
6	tended by the scholarship re-		
7	cipients. The report shall		
8	also include the name of each		
9	scholarship recipient and the		
10	number of years the recipient		
11	has received a scholarship.		
12	SOURCE OF FUNDS:		
13	(1) ETF.....	135,000	
14	Total Optometric Scholarship		
15	Awards, Board of.....	135,000	135,000
16	31. Peace Officers' Standards and		
17	Training Commission, Alabama:		
18	(a) Professional and Occupa-		
19	tional Licensing and Regula-		
20	tion Program.....	249,017	6,218,324
21	(b) Certified Law Enforcement		
22	Academy Program.....	347,687	500,000
23	Of the above appropriation for		
24	the Certified Law Enforcement		
25	Academy Program, \$347,687 of		
26	ETF monies included therein		
27	shall be expended as follows:		
28	Northeast Po-		
29	lice Academy ...	90,398	
30	Alabama Peace		
31	Officers' Stan-		
32	dards and		
33	Training Com-		
34	mission Law En-		
35	forcement Acad-		
36	emy at		
37	Tuscaloosa	90,398	
38	Alabama Peace		
39	Officers' Stan-		
40	dards and		
41	Training Com-		
42	mission Law En-		
43	forcement Acad-		
44	emy - Baldwin		
45	County	90,398	

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Alabama Police			
2	Academy	48,677		
3	Montgomery Po-			
4	lice Academy ...	27,816		
5	SOURCE OF FUNDS:			
6	(1) ETF.....	596,704		
7	(2) Alabama Peace Officers'			
8	Standards and Training Fund			
9	- as provided in the Code of			
10	Alabama 1975, Sections			
11	36-21-40 through 36-21-51 ...		6,718,324	
12	Total Peace Officers' Stan-			
13	dards and Training Commission,			
14	Alabama.....	596,704	6,718,324	7,315,028
15	32. Physical Fitness, State Com-			
16	mission on:			
17	(a) Advisory Services Program .	1,404,096	12,983	1,417,079
18	Of the above appropriation,			
19	\$515,467 shall be expended for			
20	the Alabama Sports Festival;			
21	\$250,000 shall be expended for			
22	the Alabama Sports Hall of			
23	Fame; and \$387,260 shall be			
24	expended for the Alabama			
25	Sports Council.			
26	SOURCE OF FUNDS:			
27	(1) ETF.....	1,404,096		
28	(2) Federal and Local Funds ...		12,983	
29	Total Physical Fitness, State			
30	Commission on.....	1,404,096	12,983	1,417,079
31	33. Rehabilitation Services, De-			
32	partment of:			
33	(a) Direct Client Services for			
34	the Handicapped Program	42,386,260	138,972,527	181,358,787
35	The proposed spending plan for			
36	the ETF monies included in the			
37	above program is as follows:			
38	Homebound	5,661,528		
39	Hemophilia	1,266,309		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Children's Re-		
2	habilitation		
3	Services	11,304,808	
4	Of the above appropriation,		
5	the agency will pay to each		
6	hospital the standard per diem		
7	paid by the Alabama Medicaid		
8	Agency for services relating		
9	to scoliosis and spina bifida		
10	medical care.		
11	Education of		
12	Dependents of		
13	Blind Parents ..	10,399	
14	The above appropriation shall		
15	be allocated for reimbursement		
16	to every state institution of		
17	higher learning, college, uni-		
18	versity, community college, or		
19	junior college, in which bene-		
20	fits are given to dependents		
21	of blind parents under the		
22	provisions of Code of Alabama		
23	1975, Sections 16-33-1 through		
24	16-33-12.		
25	Rehabilitation		
26	Services	13,217,591	
27	Of the above appropriation,		
28	\$88,213 shall be expended for		
29	Teaching Children With Dis-		
30	abilities.		
31	Early Interven-		
32	tion Program ...	8,116,725	
33	Respite Related		
34	Services and		
35	Training	125,000	
36	Rehabilitation		
37	Projects	1,360,631	
38	Rehabilitation		
39	-FMAP	1,323,269	
40	SOURCE OF FUNDS:		
41	(1) ETF.	42,386,260	
42	(2) Alabama Head and Spinal		
43	Cord Injury Trust Fund		1,300,000
44	(3) Federal and Local Funds ."		137,672,527

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Total Rehabilitation Services,		
2	Department of.....		
	42,386,260	138,972,527	181,358,787
3	The above appropriation to the		
4	Department of Rehabilitation		
5	Services - Rehabilitation Pro-		
6	jects may be used to contract		
7	with providers of cerebral		
8	palsy services.		
9	34. Serve Alabama:		
10	(a) Executive Direction Pro-		
11	gram.....		
	350,000		350,000
12	SOURCE OF FUNDS:		
13	(1) ETF.....		
	350,000		
14	Total Serve Alabama		
	350,000		350,000
15	35. Sickle Cell Oversight and		
16	Regulatory Commission, Ala-		
17	bama:		
18	(a) Support of Other Educa-		
19	tional Activities Program ...		
	1,354,701		1,354,701
20	Of the above appropriation to		
21	the Alabama Sickle Cell Over-		
22	sight and Regulatory Commis-		
23	sion, the sum of \$25,973 shall		
24	be used to fund travel and		
25	other expenses of the Alabama		
26	Sickle Cell Oversight and Reg-		
27	ulatory Commission and		
28	\$1,328,728 shall be used to		
29	fund university and commu-		
30	nity-based Sickle Cell pro-		
31	grams which were funded from		
32	the ETF budget in FY 2000.		
33	These funds shall be distrib-		
34	uted proportionately to the		
35	distribution made in FY 2003.		
36	SOURCE OF FUNDS:		
37	(1) ETF.....		
	1,354,701		
38	Total Sickle Cell Oversight		
39	and Regulatory Commission,		
40	Alabama.....		
	1,354,701		1,354,701
41	36. Space Science Exhibit Commis-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	sion, Alabama:		
2	(a) Special Services Program	1,055,000	31,462,000
3	SOURCE OF FUNDS:		
4	(1) ETF.	1,055,000	
5	(2) Federal and Local Funds		31,462,000
6	Total Space Science Exhibit		
7	Commission, Alabama	1,055,000	32,517,000
8	37. Supercomputer Authority, Ala-		
9	bama:		
10	(a) Information Technology		
11	Services Program.	6,013,144	5,574,578
12	The above appropriation is to		
13	be expended in accordance with		
14	Sections 41-10-390 through		
15	41-10-406, Code of Alabama		
16	1975.		
17	SOURCE OF FUNDS:		
18	(1) ETF-Transfer.	6,013,144	
19	(2) Supercomputer Revolving		
20	Fund, Estimated.		5,574,578
21	Total Supercomputer Authority,		
22	Alabama.	6,013,144	11,587,722
23	38. Veterans' Affairs, Department		
24	of:		
25	(a) Administration of Veter-		
26	ans' Affairs Program	2,497,476	2,497,476
27	(b) Student Financial Aid Pro-		
28	gram, Estimated.	91,544,687	91,544,687
29	For reimbursement to every		
30	state institution of higher		
31	learning, college, university,		
32	community college, junior col-		
33	lege or technical college in		
34	which benefits are given to		
35	veterans, their spouses, wid-		
36	ows, or children under the		
37	provisions of the Code of Ala-		
38	bama 1975, Sections 31-6-1		
39	through 31-6-17.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF.....	94,042,163	
3	Total Veterans' Affairs, De-		
4	partment of.....	94,042,163	94,042,163
5	39. Youth Services, Department		
6	of:		
7	(a) Financial Assistance Pro-		
8	gram (School District)	6,402,233	6,402,233
9	The above appropriation shall		
10	be expended by the Youth Ser-		
11	vices Department District in a		
12	manner consistent with the		
13	funding formula cooperatively		
14	established by the Youth Ser-		
15	vices Board and the State		
16	Board of Education pursuant to		
17	the provisions of the Code of		
18	Alabama 1975, Sections 44-1-70		
19	through 44-1-77.		
20	(b) Youth Services Program	44,813,799	44,813,799
21	(c) Special Programming for		
22	Achievement Network (SPAN)		
23	Program.....	3,565,732	3,565,732
24	SOURCE OF FUNDS:		
25	(1) ETF.....	54,781,764	
26	Total Youth Services, Depart-		
27	ment of.....	54,781,764	54,781,764
28	3C. Colleges and Universities:		
29	1. Alabama Agricultural and		
30	Mechanical University, Board		
31	of Trustees:		
32	(a) Operations and Maintenance		
33	and Program Support	32,448,002	67,847,624
34	(b) Extension-Urban Affairs		
35	and Non-Traditional Land		
36	Grant Programs.....	3,747,897	3,747,897
37	Pursuant to Knight v. Alabama		
38	Final Settlement Agreement.		
39	(c) Agricultural Research Sta-		
40	tion Fixed Costs.....	277,573	277,573

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Pursuant to Knight v. Alabama		
2	Final Settlement Agreement.		
3		15,540,000	15,540,000
4		37,736,724	37,736,724
5			
6	1,190,097		1,190,097
7			
8	100,000		100,000
9	400,000		400,000
10	100,000		100,000
11	SOURCE OF FUNDS:		
12	38,263,569		
13		121,124,348	
14	Total Alabama Agricultural and		
15	Mechanical University, Board		
16	38,263,569	121,124,348	159,387,917
17	2. Alabama A and M University,		
18	Board of Trustees-Miles Col-		
19	lege Consortium:		
20			
21			
22	365,225		365,225
23	SOURCE OF FUNDS:		
24	365,225		
25	Total Alabama A and M Univer-		
26	sity, Board of Trustees-Miles		
27	365,225		365,225
28	3. Alabama State University,		
29	Board of Trustees:		
30			
31	42,946,136	57,500,763	100,446,899
32	The above appropriation for		
33	Operations and Maintenance		
34	includes the amount of		
35	\$479,323 for Health Informa-		
36	tion Management Program, the		
37	amount of \$520,980 for the		
38	Occupational Therapy Program,		
39	the amount of \$1,630,747 for		
40	the Physical Therapy Program,		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	the amount of \$1,657,477 for		
2	Title VI Program Enhancement,		
3	the amount of \$2,392,969 for		
4	the EdD in Educational Leader-		
5	ship, Policy and Law Program,		
6	and the amount of \$184,906 for		
7	Desegregation Planning, pursu-		
8	ant to the Knight vs Alabama		
9	Final Settlement Agreement. Of		
10	the above appropriation,		
11	\$100,000 shall be expended for		
12	dormitory renovations. Of the		
13	above appropriation \$100,000		
14	in the amount of \$25,000 per		
15	quarter shall be transferred		
16	to the Alabama Department of		
17	Forensic Sciences Forensic		
18	Services Trust Fund for the		
19	building occupied by the Ala-		
20	bama Department of Forensic		
21	Sciences at the Alabama State		
22	University campus.		
23		13,783,753	13,783,753
24		26,801,411	26,801,411
25	SOURCE OF FUNDS:		
26	(1) ETF.....	42,946,136	
27	(2) Federal and Other Funds ..	98,085,927	
28	Total Alabama State Univer-		
29	sity, Board of Trustees	42,946,136	98,085,927
30	4. Alabama, The University of,		
31	Board of Trustees:		
32	(a) Operations and Maintenance		
33	and Program Support for the		
34	University of Alabama at		
35	Tuscaloosa.....	154,836,324	681,607,773
36	Of the above appropriation,		
37	\$786,600 shall be expended by		
38	the Alabama Small Business		
39	Development Centers;		
40	\$5,000,000 shall be expended		
41	for the Alabama Transportation		
42	Institute; \$1,000,000 shall be		
43	expended for the Insurance		
44	Information and Research Cen-		
45	ter; \$1,000,000 shall be ex-		
46	pended for the Institute for		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Automotive Engineering;		
2	\$360,000 shall be expended for		
3	the State of Alabama Water		
4	Resource Center; and \$600,000		
5	shall be expended for the Ru-		
6	ral Health Care Management		
7	Pilot Program.		
8	(b) Operations and Maintenance		
9	and Program Support for the		
10	University of Alabama at		
11	Birmingham.....	263,792,601	2,021,756,976
12	Of the above appropriation,		
13	\$201,473 shall be expended for		
14	the Minority Dental Program;		
15	\$500,000 shall be expended for		
16	the Center for Diabetic Re-		
17	search; \$306,765 shall be ex-		
18	pended for the High School		
19	Athletic Training Program;		
20	\$500,000 shall be expended for		
21	the UAB School of Medi-		
22	cine-Central Alabama Regional		
23	Campus; \$500,000 shall be ex-		
24	pended for the Center for		
25	Clinical and Transitional Sci-		
26	ence; \$2,000,000 shall be ex-		
27	pended for Genome Alabama in		
28	collaboration with the Hudson		
29	Alpha Institute; and		
30	\$1,100,000 shall be expended		
31	for the Alabama Drug Discovery		
32	Alliance.		
33	(c) Operations and Maintenance		
34	and Program Support for the		
35	University of Alabama in		
36	Huntsville.....	47,833,247	115,625,048
37	Of the above appropriation,		
38	\$850,000 shall be expended for		
39	the Alabama Office of the		
40	State Climatologist; and		
41	\$2,700,000 shall be expended		
42	for the Technology Innovation		
43	Incubator Program.		
44	(d) Special Mental Health and		
45	Chauncey Sparks Center for		
46	Developmental and Learning		
47	Disorders, University of		
48	Alabama at Birmingham	3,236,628	3,236,628
49	(e) School of Optometry		70,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Fund-Transfer to University		
2	of Alabama at Birmingham		
3	School of Optometry, esti-		
4	mated.....		
5	(f) Auxiliary Enterprises	232,741,307	232,741,307
6	(g) Restricted Funds	613,746,981	613,746,981
7	(h) University of Alabama at		
8	Birmingham Cancer Center	5,052,527	5,052,527
9	SOURCE OF FUNDS:		
10	(1) ETF.	474,751,327	
11	(2) Federal and Other Funds . . .	3,665,548,085	
12	Total Alabama, The University		
13	of, Board of Trustees	474,751,327	4,140,299,412
14	5. Athens State University,		
15	Board of Trustees:		
16	(a) Operations and Maintenance		
17	and Program Support	12,421,764	19,653,858
18	Of the above appropriation,		
19	\$225,000 shall be expended for		
20	the Academic Collaboration		
21	Program with the Alabama Com-		
22	munity College System.		
23	(b) Auxiliary Enterprises	401,000	401,000
24	(c) Restricted Funds	24,025,000	24,025,000
25	SOURCE OF FUNDS:		
26	(1) ETF.	12,421,764	
27	(2) Federal and Other Funds . . .	44,079,858	
28	Total Athens State University,		
29	Board of Trustees.....	12,421,764	56,501,622
30	6. Auburn University, Board of		
31	Trustees:		
32	(a) Operations and Maintenance		
33	and Program Support, Auburn		
34	University.....	162,700,206	578,826,972
35			741,527,178
36	(b) Auxiliary Enterprises	192,479,529	192,479,529
37	(c) Restricted Funds	169,731,777	169,731,777
38	(d) Operations and Maintenance	31,190,127	6,620,166
			37,810,293

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	which is unexpended shall re-		
2	main at Jacksonville State		
3	University to be expended for		
4	the Little River Canyon Field		
5	School.		
6		12,238,041	12,238,041
7		61,438,891	61,438,891
8	SOURCE OF FUNDS:		
9	(1) ETF.....	38,358,892	
10	(2) Federal and Other Funds ..	141,723,776	
11	Total Jacksonville State Uni-		
12	versity, Board of Trustees ...		
	38,358,892	141,723,776	180,082,668
13	8. Montevallo, University of,		
14	Board of Trustees:		
15	(a) Operations and Maintenance		
16	and Program Support	19,703,151	40,088,611
17	Of the above appropriation,		
18	\$1,000,000 shall be expended		
19	for the upgrade of facilities.		
20		7,342,136	7,342,136
21		11,902,414	11,902,414
22	(d) American Village	75,000	75,000
23	SOURCE OF FUNDS:		
24	(1) ETF.....	19,778,151	
25	(2) Federal and Other Funds ..	59,333,161	
26	Total Montevallo, University		
27	of, Board of Trustees		
	19,778,151	59,333,161	79,111,312
28			
29	9. North Alabama, University		
30	of, Board of Trustees:		
31	(a) Operations and Maintenance		
32	and Program Support	28,186,242	63,541,026
33	Of the above appropriation,		
34	\$1,000,000 shall be expended		
35	for the Nursing Program.		
36		21,083,000	21,083,000
37		5,542,000	5,542,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF.....	28,186,242	
3	(2) Federal and Other Funds ..		90,166,026
4	Total North Alabama, Univer-		
5	sity of, Board of Trustees ...	28,186,242	90,166,026
6	10. South Alabama, University of,		
7	Board of Trustees:		
8	(a) Operations and Maintenance		
9	and Program Support	104,284,718	174,441,540
10	Of the above appropriation,		
11	\$50,000 shall be expended for		
12	the School of Banking.		
13	(b) Auxiliary Enterprises		30,506,000
14	(c) Restricted Funds		62,875,000
15	(d) University of South Ala-		
16	bama - Cancer Center	3,000,000	3,000,000
17	SOURCE OF FUNDS:		
18	(1) ETF.....	107,284,718	
19	(2) Federal and Other Funds ..		267,822,540
20	Total South Alabama, Univer-		
21	sity of, Board of Trustees ...	107,284,718	267,822,540
22	11. Troy University, Board of		
23	Trustees:		
24	(a) Operations and Maintenance		
25	and Program Support	49,303,360	164,950,499
26	Of the above appropriation,		
27	\$250,000 shall be expended for		
28	the Agriculture Center Board.		
29	(b) Auxiliary Enterprises		20,467,154
30	(c) Restricted Funds		6,408,319
31	SOURCE OF FUNDS:		
32	(1) ETF.....	49,303,360	
33	(2) Federal and Other Funds ..		191,825,972
34	Total Troy University, Board		
35	of Trustees.....	49,303,360	191,825,972

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	12. West Alabama, University of,		
2	Board of Trustees:		
3	(a) Operations and Maintenance		
4	and Program Support		
	16,146,820	18,992,996	35,139,816
5	Of the above appropriation,		
6	\$50,000 shall be expended for		
7	National Young Farmers;		
8	\$400,000 shall be expended for		
9	the Workforce Development and		
10	Training Center; and \$250,000		
11	shall be expended for the		
12	Blackbelt Teaching Initiative.		
13	(b) Auxiliary Enterprises		6,270,119
			6,270,119
14	(c) Restricted Funds		651,566
			651,566
15	SOURCE OF FUNDS:		
16	(1) ETF.		16,146,820
17	(2) Federal and Local Funds . . .		25,914,681
18	Total West Alabama, University		
19	of, Board of Trustees		
	16,146,820	25,914,681	42,061,501
20	3D. Alabama Innovation Fund:		
21	1. Alabama Innovation Fund:		
22	(a) Alabama Innovation Fund . . .		2,420,133
			2,420,133
23	SOURCE OF FUNDS:		
24	(1) ETF.		2,420,133
25	Total Alabama Innovation Fund . .		2,420,133
			2,420,133
26	The above appropriation shall		
27	be used for economic develop-		
28	ment and research purposes		
29	recommended by the Secretary		
30	of the Alabama Department of		
31	Commerce and approved by the		
32	Governor. The Secretary of the		
33	Department of Commerce shall		
34	notify the Chairs of the House		
35	Ways and Means-Education Com-		
36	mittee and the Senate Finance		
37	and Taxation-Education Commit-		
38	tee in writing at least 10		
39	days prior to the disbursement		
40	of any funds. Such notifica-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal	
1	tion shall include the project			
2	description and the amount to			
3	be disbursed. Of the above			
4	appropriation, \$1,000,000			
5	shall be allocated for the			
6	Neurological Research Project;			
7	\$500,000 shall be allocated			
8	for the Southern Research In-			
9	stitute; and \$500,000 shall be			
10	allocated for the Hudson Alpha			
11	Institute for Biotechnology.			
12	3E. Other:			
13	1. Deaf and Blind, Alabama In-			
14	stitute for, Board of Trust-			
15	ees:			
16	(a) Adult Programs.....	12,953,242	5,276,334	18,229,576
17	Of the above appropriation,			
18	\$10,000 shall be expended for			
19	the Birmingham Regional Of-			
20	fice.			
21	(b) Children and Youth Pro-			
22	grams.....	32,224,051	2,546,346	34,770,397
23	(c) Industries for the Blind .	8,576,953	22,721,824	31,298,777
24	SOURCE OF FUNDS:			
25	(1) ETF.....	53,754,246		
26	(2) Federal and Other Funds .		30,544,504	
27	Total Deaf and Blind, Alabama			
28	Institute for, Board of Trust-			
29	ees.....	53,754,246	30,544,504	84,298,750
30	2. Treasurer, State:			
31	(a) PACT Program.....	62,783,000		62,783,000
32	SOURCE OF FUNDS:			
33	(1) ETF.....	62,783,000		
34	Total Treasurer, State .	62,783,000		62,783,000

1 Section 4. In addition to all other appropriations
2 made in this act, there is hereby appropriated from the
3 Education Trust Fund to the institutions of higher education,
4 including community colleges, for the fiscal year ending
5 September 30, 2018, as a first priority, conditioned on the
6 estimated appropriation to the Department of Veterans' Affairs
7 Student Financial Aid Program being less than \$91,544,687, an
8 amount equal to the difference between the estimated and
9 actual appropriation to the Department of Veterans' Affairs
10 Student Financial Aid Program. These funds will be allocated
11 to each institution on a pro rata basis, based on the FY 2018
12 Education Trust Fund Operations and Maintenance appropriations
13 to institutions of higher education, including community
14 colleges.

15 Section 5. In addition to the appropriations herein
16 made, all gifts, grants, contributions, insurance proceeds or
17 entitlements, in excess of the amount carried in this act,
18 including grants by the Congress of the United States,
19 municipalities or counties, to any department, division,
20 board, bureau, commission, agency, institution, office or
21 officer of the State of Alabama are hereby appropriated and,
22 in the event the same are recurring, are reappropriated to
23 such department, division, board, bureau, commission, agency,
24 institution, office or officer to be used only for the purpose
25 or purposes for which the grant or contribution was or shall
26 be made. Further, all state, county, municipal and educational

1 entities are authorized to disburse such sums as deemed
2 necessary by mutual agreement between said entities and the
3 State of Alabama, Department of Examiners of Public Accounts
4 to partially defray the cost of auditing services performed by
5 said agency. All such sums are hereby appropriated and
6 reappropriated if necessary to the Department of Examiners of
7 Public Accounts for audit services, to be expended through the
8 fund established by Section 41-5-24, Code of Alabama 1975.

9 Section 6. The State Superintendent of Education
10 shall make requisitions to the State Comptroller in favor of
11 the proper beneficiary in accordance with the law and rules
12 and regulations governing the expenditure or disbursement of
13 any and all funds appropriated to the State Department of
14 Education and/or the State Board of Education in this act,
15 whereupon the Comptroller shall issue his warrant therefor.
16 All other appropriations in this act shall be paid after
17 proper requisitions are made to the State Comptroller in the
18 manner now provided by law.

19 Section 7. Nothing in this act shall be construed to
20 affect or repeal any law authorizing or permitting any
21 college, school or other education or eleemosynary institution
22 of the State to receive, collect or disburse any fees,
23 tuitions, charges, sales, endowments, trusts or income
24 therefrom, which are now or may hereafter be authorized to
25 receive, collect or disburse. The receiving college, school or
26 institution shall further maintain separate accounts for such
27 receipts or shall maintain a system of accounting which will

1 show a cash flow of such receipts received under the provision
2 of this appropriation.

3 Section 8. The appropriations made herein to the
4 departments, boards, offices, commissions, and agencies
5 include the amounts necessary and said departments, boards,
6 offices, commissions, and agencies are hereby directed to make
7 the transfer of funds to the State Personnel Department in the
8 amounts enumerated in the general appropriations act for the
9 fiscal year ending September 30, 2018. All agencies and
10 institutions enumerated in this act that receive services from
11 other governmental agencies enumerated in this act or the
12 general appropriations act shall make full payment in a timely
13 manner (as determined by the Department of Finance) for such
14 services.

15 Section 9. All encumbered balances of a previous
16 fiscal year appropriation other than the exclusions authorized
17 by the Code of Alabama 1975, Section 41-4-93, shall lapse no
18 later than September 30 of the fiscal year immediately
19 following the fiscal year for which the appropriation was made
20 and shall revert to the credit of the Education Trust Fund or
21 earmarked fund from which the appropriation or appropriations
22 were made.

23 Section 10. Upon certification to the Director of
24 Finance by the State Attorney General that a federal court has
25 ordered the State of Alabama to pay claims, attorney fees, or
26 other costs relating to said court order, funds are hereby
27 appropriated to the affected department, board, bureau, or

1 commission in the amount necessary to satisfy that court
2 order. Such appropriations are in addition to any other
3 appropriation heretofore or hereafter made in this
4 appropriation act. Such appropriations are conditioned upon
5 the availability of funds and a determination by the Director
6 of Finance that other current appropriations are not available
7 for court-ordered payments.

8 Section 11. For FY 2018, local boards of education
9 may exercise flexibility among line item expenditures, not to
10 create a reduction of earned teacher units and/or local board
11 of education support personnel.

12 Section 12. The State Superintendent of Education
13 may approve a request by a local board of education for
14 redirecting Other Current Expense funds designated for
15 pass-through calculations to their local Child Nutrition
16 Program if the redirected funds do not prevent the Child
17 Nutrition Program of that local board of education from
18 maintaining a one-month fund balance.

19 Section 13. The appropriations made herein to the
20 departments, boards, offices, commissions and agencies include
21 the amounts necessary to pay the State Employees' Insurance
22 Board (SEIB). The SEIB rate shall be \$930 per month for each
23 full-time employee for the fiscal year ending September 30,
24 2018. The State Employees' Insurance Board will adjust the
25 insurance program wherever appropriate to maintain the
26 aforementioned fixed rate.

1 Section 14. Notwithstanding any other provisions of
2 this act or any other act, any amount from appropriations for
3 the fiscal year ending September 30, 2017 to the various state
4 agencies and institutions in this act, except appropriations
5 from the Education Trust Fund, which are unexpended and
6 reverted on September 30, 2017 are hereby reappropriated to
7 the respective state agencies, offices and institutions for
8 the fiscal year beginning October 1, 2017.

9 Section 15. The At-Risk and High Hopes
10 appropriations made to the State Department of Education shall
11 be expended as follows: 40% shall be at the discretion of the
12 State Superintendent of Education and 60% shall be awarded in
13 the form of grants to school systems/entities for activities
14 or programs designed to enhance outcomes for at-risk students.
15 In the awarding of grants, preference will be given to
16 undertakings that will directly impact student achievement and
17 improve performance on state assessments to include
18 remediation for students, after-school and tutorial programs,
19 career/technical programs, character education, enrichment
20 activities, programs that enhance reading and mathematics
21 abilities in students, activities that increase grade-to-grade
22 promotion, career and college readiness and early warning and
23 prevention programs.

24 In an effort to provide the best and most efficient
25 implementation for intervention and innovation in schools,
26 administration of the grant awards shall be assigned to the
27 Alabama State Department of Education's Division of

1 Administrative and Financial Support with evaluative input
2 from other Alabama State Department of Education advisory
3 personnel, including the State Superintendent of Education, as
4 appropriate. Grants may be awarded any time after July 1st so
5 schools can prepare for the new school year. Notwithstanding
6 the foregoing, the Alabama State Department of Education's
7 Division of Administrative and Financial Support shall make
8 every reasonable effort to notify grant recipients of awards
9 by August 1, 2017. No funding will be available until October
10 1, 2017. Grantees will have no guarantee of funding until
11 October 1, 2017.

12 Section 16. If any section, paragraph, sentence,
13 clause, provision or portion of this act or all or any portion
14 of the appropriations herein made is held unconstitutional or
15 invalid, it shall not affect any other section, paragraph,
16 sentence, clause, provision or portion of this act or any
17 other appropriation or appropriations or portion thereof
18 hereby made not in and of itself unconstitutional or invalid.

19 Section 17. All laws or parts of laws, general,
20 special, private or local in conflict with or inconsistent
21 with the provisions of this act are hereby expressly repealed.

22 Section 18. This act shall become effective on
23 October 1, 2017.