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3 WAYS AND MEANS GENERAL FUND COMMITTEE SUBSTITUTE FOR HB155  
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8 SYNOPSIS: This bill makes appropriations for the  
9 ordinary expenses of the executive, legislative,  
10 and judicial agencies of the State, for other  
11 functions of government, for debt service, and for  
12 capital outlay for the fiscal year ending September  
13 30, 2018.  
14

15 A BILL  
16 TO BE ENTITLED  
17 AN ACT  
18

19 To make appropriations for the ordinary expenses of  
20 the executive, legislative, and judicial agencies of the  
21 State, for other functions of government, for debt service,  
22 and for capital outlay for the fiscal year ending September  
23 30, 2018.

24 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

25 Section 1. The monies in Section 2 are appropriated  
26 from the named funds for the 2018 fiscal year to the state  
27 agencies indicated, as the amounts to be used to pay the

1 expenditures of the named agencies, and are in lieu of all  
2 monies appropriated for these purposes in other sections of  
3 the Alabama Statutes.

4 For the purpose of this act, the amounts herein for  
5 expenditures are listed by programmatic area and the totals  
6 for all programs are shown by the source of funds. It is  
7 intended that only the herein named funds be appropriated in  
8 the amounts specified to the named agencies and that the  
9 following definitions shall be applicable.

10 "Appropriation Total" shall mean the aggregate total  
11 of all fund sources.

12 "Program" shall mean specific governmental services  
13 required to achieve a specific objective. A program shall be  
14 directed to meeting the need of an identified clientele, or  
15 group of recipients or beneficiaries, and shall be expended  
16 only for such purposes.

17 "Capital Outlay" shall mean expenditures which  
18 result in the acquisition and/or addition to items, such as  
19 land or buildings, which have an appreciable and calculable  
20 period of usefulness in excess of one year, and shall be  
21 expended only for such purposes.

22 "Debt Service" shall mean an expenditure for the  
23 payment of interest and principal on bonded debt obligations  
24 of the State, and shall be expended only for such purposes.

25 "Federal and Local Funds" shall mean all gifts,  
26 grants, contributions, or entitlements, including grants by  
27 the Congress of the United States, municipalities or counties.

1                   Section 2. There is hereby appropriated the amounts  
2 set forth herein for the ordinary expenses of the executive,  
3 legislative, and judicial agencies of the State, for other  
4 functions of government, for debt service, and for capital  
5 outlay for the fiscal year ending September 30, 2018, to be  
6 paid out of any monies hereinafter specified, from such other  
7 funds and accounts as may be designated, or so much thereof as  
8 may be necessary, and the total amount to be expended for the  
9 items for which the appropriation is herein made shall not  
10 exceed the amount provided therefor, except as provided in the  
11 Budget Management Act of 1976, Sections 41-19-1 through  
12 41-19-12, Code of Alabama 1975. Provided, however, that re-  
13 gardless of the ending date of any pay period which has been  
14 or may be established by the Legislature for the payment of  
15 salaries of state employees, the entire payment due shall be  
16 made from the fiscal year's appropriation in which the pay  
17 date falls.

	General Fund	Earmarked Funds	Appropriation Total
<b>2A. Legislative Branch:</b>			
<b>1. Examiner of Public Accounts:</b>			
(a) Audit Services Program . . . . .	5,707,712	892,134	6,599,846
SOURCE OF FUNDS:			
(1) State General Fund . . . . .	5,707,712		
(2) Federal and Local Funds . . . . .		892,134	
Total Examiner of Public Accounts . . . . .	5,707,712	892,134	6,599,846
Transfers from audited agencies to the Examiners of Public Accounts are hereby authorized and shall be appropriated and expended through the fund established by Section 41-5-24, Code of Alabama 1975. The above appropriation includes funds to complete the annual audit of the Alabama Trust Fund.			
<b>2. Law Institute, Alabama:</b>			
(a) Support of Other Educational Activities Program . . . . .	152,421	35,000	187,421
SOURCE OF FUNDS:			
(1) State General Fund . . . . .	152,421		
(2) Alabama Law Institute Fund, Estimated . . . . .		35,000	
In accordance with Section 29-8-6, Code of Alabama 1975.			
Total Law Institute, Alabama . . . . .	152,421	35,000	187,421
<b>3. Legislative Fiscal Office:</b>			
(a) Legislative Operations and Support Program . . . . .	1,421,838		1,421,838
SOURCE OF FUNDS:			
(1) State General Fund . . . . .	1,421,838		
Total Legislative Fiscal Office . . . . .	1,421,838		1,421,838

	General Fund	Earmarked Funds	Appropriation Total
1	<b>4. Legislative Council:</b>		
2	(a) Legislative Operations and		
3	Support Program..... 1,600,000 1,600,000		
4	SOURCE OF FUNDS:		
5	(1) State General Fund ..... 1,600,000		
6	Total Legislative Council .... 1,600,000 1,600,000		
7	Pursuant to Sections 29-6-1 et		
8	seq., Code of Alabama 1975. Of		
9	the above appropriation,		
10	\$739,986 shall be expended for		
11	the purpose of ensuring suffi-		
12	cient space and facilities for		
13	the functions of the Legisla-		
14	ture and to ensure the safety		
15	and Americans with Disabili-		
16	ties Act (ADA) accessibility		
17	of the State House.		
18	<b>5. Legislative Reference Ser-</b>		
19	<b>vice:</b>		
20	(a) Legislative Operations and		
21	Support Program..... 1,421,838 189,000 1,610,838		
22	SOURCE OF FUNDS:		
23	(1) State General Fund ..... 1,421,838		
24	(2) Departmental Receipts,		
25	Estimated..... 189,000		
26	Total Legislative Reference		
27	Service..... 1,421,838 189,000 1,610,838		
28	<b>6. Legislature:</b>		
29	(a) Legislative Operations and		
30	Support Program ..... 19,254,091 19,254,091		
31	SOURCE OF FUNDS:		
32	(1) State General Fund ..... 19,254,091		
33	Total Legislature..... 19,254,091 19,254,091		
34	The appropriation to the Leg-		
35	islature shall be expended		
36	under the provisions set forth		
37	in Section 29-1-22, Code of		
38	Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	<b>7. Office of the Speaker of the</b>		
2	<b>House of Representatives:</b>		
3	(a) Office of the Speaker of		
4	the House Program .....		
	1,235,605		1,235,605
5	In accordance with Section		
6	29-4-60, Code of Alabama 1975.		
7	SOURCE OF FUNDS:		
8	(1) State General Fund .....		
	1,235,605		
9			
10	Total Office of the Speaker of		
11	the House of Representatives .		
	1,235,605		1,235,605
12	Of the above appropriation to		
13	the Office of the Speaker of		
14	the House of Representatives,		
15	\$340,000 shall be earmarked		
16	for the Offices of the Major-		
17	ity and Minority Leaders.		
18	<b>8. Office of the President Pro</b>		
19	<b>Tempore of the Senate:</b>		
20	(a) Legislative Operations and		
21	Support Program.....		
	964,762		964,762
22	SOURCE OF FUNDS:		
23	(1) State General Fund .....		
	964,762		
24	Total Office of the President		
25	Pro Tempore of the Senate ....		
	964,762		964,762
26	<b>2B. Judicial Branch:</b>		
27	<b>1. Court of Civil Appeals:</b>		
28	(a) Court Operations Program .		
	3,980,025		3,980,025
29	SOURCE OF FUNDS:		
30	(1) State General Fund .....		
	3,980,025		
31	Total Court of Civil Appeals .		
	3,980,025		3,980,025
32	<b>2. Court of Criminal Appeals:</b>		
33	(a) Court Operations Program .		
	4,056,757		4,056,757
34	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund . . . . .	4,056,757	
2	Total Court of Criminal Ap-		
3	peals . . . . .	4,056,757	4,056,757
4	<b>3. Judicial Inquiry Commission:</b>		
5	(a) Administrative Services		
6	Program . . . . .	457,817	457,817
7	SOURCE OF FUNDS:		
8	(1) State General Fund . . . . .	457,817	
9	Total Judicial Inquiry Commis-		
10	sion . . . . .	457,817	457,817
11	<b>4. Judicial Retirement Fund:</b>		
12	(a) Fringe Benefits Program . . . . .	2,588,572	2,588,572
13	SOURCE OF FUNDS:		
14	(1) State General Fund, Esti-		
15	mated . . . . .	2,588,572	
16	Total Judicial Retirement Fund		
17	. . . . .	2,588,572	2,588,572
18			
19	<b>5. Supreme Court:</b>		
20	(a) Court Operations Program . . . . .	9,549,455	9,549,455
21	SOURCE OF FUNDS:		
22	(1) State General Fund . . . . .	9,549,455	
23	Total Supreme Court . . . . .	9,549,455	9,549,455
24	The above appropriation to the		
25	Supreme Court from the State		
26	General Fund includes \$125,697		
27	for the statewide coordination		
28	of pro bono services in civil		
29	cases as required by Section		
30	12-10A-4(b), Code of Alabama		
31	1975.		
32	<b>6. Supreme Court Library:</b>		
33	(a) Court Operations Program . . . . .	702,990	702,990
34	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund . . . . .	702,990	
2	Total Supreme Court Library . .	702,990	702,990
3	<b>7. Unified Judicial System:</b>		
4	(a) Court Operations Program . .	82,350,642	76,854,164
5	Of the above appropriation,		159,204,806
6	\$94,317 shall be expended for		
7	the Access to Justice Project.		
8	(b) Administrative Services		
9	Program . . . . .	3,229,543	3,229,543
10	(c) Drug Court Program . . . . .	2,033,717	2,033,717
11	(d) Juvenile Probation Officer		
12	Services Program . . . . .	9,642,270	9,642,270
13	(e) Alabama Sentencing Commis-		
14	sion . . . . .	322,650	322,650
15	SOURCE OF FUNDS:		
16	(1) State General Fund . . . . .	97,578,822	
17	(2) Advanced Technology and		
18	Data Exchange Fund . . . . .		2,656,820
19	(3) Court Automation Fund . . . . .		3,789,146
20	In accordance with Section		
21	12-19-180, Code of Alabama		
22	1975.		
23	(4) Court Referral Officer		
24	Fund . . . . .		6,683,688
25	In accordance with Sections		
26	12-23-1 through 12-23-19, Code		
27	of Alabama 1975.		
28	(5) Federal and Local Funds . . . . .		16,727,532
29	(6) Judicial Administration		
30	Fund . . . . .		11,996,978
31	In accordance with Sections		
32	12-19-310 through 12-19-315,		
33	Code of Alabama 1975.		
34	(7) Transfer from Public Road		
35	and Bridge Fund Per Consti-		
36	tutional Amendment 354 . . . . .		35,000,000
37	Total Unified Judicial System . .	97,578,822	76,854,164
38	In addition to the above ap-		174,432,986



	General Fund	Earmarked Funds	Appropriation Total
1	appropriation to the Unified		
2	Judicial System, there is		
3	hereby conditionally appropri-		
4	ated from the State General		
5	Fund \$2,200,000 to be condi-		
6	tioned solely upon the Alco-		
7	holic Beverage Control (ABC)		
8	Board approving a 5% increase		
9	in the markup on retail sales		
10	and wholesale bottle sales		
11	prior to October 1, 2017 and		
12	thereby generating an esti-		
13	mated total of \$8,200,000 in		
14	additional revenue for the		
15	State General Fund in fiscal		
16	year 2018. The Board shall		
17	notify the Finance Director in		
18	writing of any such approved		
19	increase prior to October 1,		
20	2017.		
21	<b>2C. Executive Branch:</b>		
22	<b>1. Accountancy, Alabama State</b>		
23	<b>Board of Public:</b>		
24	(a) Professional and Occupa-		
25	tional Licensing and Regula-		
26		1,678,203	1,678,203
	tion Program.....		
27	SOURCE OF FUNDS:		
28	(1) Alabama State Board of		
29		1,678,203	
	Public Accountancy Fund .....		
30	As provided in Section		
31	34-1-22, Code of Alabama 1975.		
32	In addition to the amount ap-		
33	propriated hereinabove to the		
34	State Board of Public Accoun-		
35	tancy, there is hereby appro-		
36	priated such an amount as may		
37	be necessary to pay the refund		
38	of any application for li-		
39	censes which may have been		
40	rejected by the Board or with-		
41	drawn at the request of the		
42	applicant.		
43	Total Accountancy, Alabama		
44		1,678,203	1,678,203
	State Board of Public .....		
45	<b>2. Adjustment, Board of:</b>		

	General Fund	Earmarked Funds	Appropriation Total
1	(a) Special Services Program . .	250,892	250,892
2	SOURCE OF FUNDS:		
3	(1) State General Fund, Esti-		
4	mated.....	233,785	
5	For expenditures as provided		
6	in Sections 31-3-2, 36-30-2,		
7	and 41-9-73, Code of Alabama		
8	1975.		
9	(2) State General		
10	Fund-Administrative Costs ...	17,107	
11	As provided by Sections		
12	41-9-61 and 41-9-67, Code of		
13	Alabama 1975.		
14	Total Adjustment, Board of . .	250,892	250,892
15	<b>3. Agricultural and Conserva-</b>		
16	<b>tion Development Commission:</b>		
17	(a) Water Resource Development		
18	Program.....	225,833	225,833
19	SOURCE OF FUNDS:		
20	(1) State General Fund -		
21	Transfer.....	225,833	
22	Total Agricultural and Conser-		
23	vation Development Commission .		
		225,833	225,833
24	<b>4. Agriculture and Industries,</b>		
25	<b>Department of:</b>		
26	(a) Administrative Services		
27	Program.....	1,866,787	6,612,723
28	Of the above appropriation,		
29	\$47,250 shall be expended for		
30	the Agricultural Museum Board.		
31	(b) Agricultural Inspection		
32	Services Program.....	3,787,766	15,328,723
33	(c) Laboratory Analysis and		
34	Disease Control Program .....	2,431,732	10,172,150
35	(d) Agricultural Development		
36	Services Program.....	347,839	6,410,828
37	(e) Resource Conservation and		
38	Development Program .....	2,549,377	2,549,377
39	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund . . . . .	10,983,501	
2	(2) Agricultural Fund . . . . .		27,542,172
3	(3) Egg Inspection Fund . . . . .		25,000
4	(4) Farmers' Market Authority		
5	Fund . . . . .		3,576,871
6	(5) Shipping Point Inspection		
7	Fund . . . . .		7,380,381
8	Pursuant to Sections 2-9-20 et		
9	seq., Code of Alabama 1975.		
10	Total Agriculture and Indus-		
11	tries, Department of . . . . .	10,983,501	38,524,424
			49,507,925
12	<b>5. Alabama Trust Fund Board:</b>		
13	(a) Fiscal Management Program .	8,265	8,265
14	SOURCE OF FUNDS:		
15	(1) State General Fund . . . . .	8,265	
16	Total Alabama Trust Fund Board		
17	. . . . .	8,265	8,265
18			
19	<b>6. Alcoholic Beverage Control</b>		
20	<b>Board, Alabama:</b>		
21	(a) Alcoholic Beverage Manage-		
22	ment Program . . . . .	61,008,550	61,008,550
23	(b) Licensing, Regulation, and		
24	Enforcement Program . . . . .	5,879,493	5,879,493
25	(c) Administrative Services		
26	Program . . . . .	15,816,062	15,816,062
27	Of the above appropriation,		
28	\$1,800,000 shall be expended		
29	to purchase vehicles for the		
30	Department of Corrections.		
31	SOURCE OF FUNDS:		
32	(1) ABC Board Fund . . . . .	82,704,105	
33	Total Alcoholic Beverage Con-		
34	trol Board, Alabama . . . . .	82,704,105	82,704,105
35	In addition to the above appropriation herein made, there is hereby appropriated for		
36	each additional retail and wholesale store that is relocated or put into operation		
37	during the fiscal year, an amount equal to the sum required to install and operate a		

**General Fund      Earmarked Funds      Appropriation To-  
tal**

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1 comparable store in operation by said Board. There is further appropriated to the  
 2 Alabama Alcoholic Beverage Control Board, after provision has been made for the  
 3 other expenditures herein authorized, such sums as are or may be necessary to pur-  
 4 chase the alcoholic beverages which are essential to maintain adequate stocks and  
 5 inventory for an economic and successful sales operation. In addition to the above  
 6 appropriation, it is further provided that, in the event any county or municipality  
 7 of the state shall, during the fiscal period covered by this appropriation by proper  
 8 referendum, authorize the legal sale of malt and brewed beverages within such county  
 9 or municipality there is further appropriated, in addition to the amount herein set  
 10 out, an amount comparable to that expended during the prior fiscal year for beer and  
 11 license tax supervision within counties or municipalities of similar size and popu-  
 12 lation. Provided further, that the amount appropriated herein shall be reduced in  
 13 like manner in the event any county or municipality wherein malt and brewed bever-  
 14 ages are now authorized by law to be sold shall, during the fiscal period covered by  
 15 this appropriation by proper referendum, declare unlawful the sale in such county or  
 16 municipality of such malt or brewed beverages. Notwithstanding any other laws to the  
 17 contrary, all revenue generated from bailment fees shall remain with the Board to be  
 18 used for its operations.

19 **7. Architects, Board for Regis-**  
 20 **tration of:**

21 (a) Professional and Occupa-		
22 tional Licensing and Regula-		
23 tion Program.....	516,000	516,000

24 SOURCE OF FUNDS:

25 (1) Fund for the Board for		
26 Registration of Architects ..	516,000	
27 As provided in Section		
28 34-2-41, Code of Alabama 1975.		
29 Total Architects, Board for		
30 Registration of.....	516,000	516,000

31 **8. Archives and History, De-**  
 32 **partment of:**

33 (a) Historical Resources Man-			
34 agement Program.....	1,664,750	533,500	2,198,250

35 SOURCE OF FUNDS:

36 (1) State General Fund .....	1,664,750		
37 (2) Archives Historical Col-			
38 lections Fund.....		1,000	
39 In accordance with Section			
40 41-6-71, Code of Alabama 1975.			
41 (3) Archives Memorial Fund ....		7,500	
42 (4) Archives Services Fund ....		450,000	

	General Fund	Earmarked Funds	Appropriation Total
1	In accordance with Section		
2	41-6-76, Code of Alabama 1975.		
3		75,000	
4	Total Archives and History,		
5	Department of.....		
	1,664,750	533,500	2,198,250
6	<b>9. Assisted Living Administra-</b>		
7	<b>tors, Alabama Board of Examin-</b>		
8	<b>ers of:</b>		
9	(a) Professional and Occupa-		
10	tional Licensing and Regula-		
11	tion Program.....		
		106,400	106,400
12	SOURCE OF FUNDS:		
13	(1) Alabama State Board of		
14	Examiners of Assisted Living		
15	Administrators Fund .....		
		106,400	
16	As provided in Sections		
17	34-2A-1 through 34-2A-16, Code		
18	of Alabama 1975.		
19	Total Assisted Living Adminis-		
20	trators, Alabama Board of Ex-		
21	aminers of.....		
		106,400	106,400
22	<b>10. Athlete Agents Commission,</b>		
23	<b>Alabama:</b>		
24	(a) Professional and Occupa-		
25	tional Licensing and Regula-		
26	tion Program.....		
		51,623	51,623
27	SOURCE OF FUNDS:		
28	(1) Athlete Agents Regulatory		
29	Commission Fund.....		
		51,623	
30	As provided in Section		
31	8-26A-31, Code of Alabama		
32	1975.		
33	Total Athlete Agents Commis-		
34	sion, Alabama.....		
		51,623	51,623
35	<b>11. Athletic Commission, Alabama:</b>		
36	(a) Licensing, Regulation and		
37	Enforcement Program .....		
		205,500	205,500
38	SOURCE OF FUNDS:		
39	(1) Alabama Boxing Commission		
40	Fund.....		
		205,500	

	General Fund	Earmarked Funds	Appropriation Total
1	Total Athletic Commission,		
2	Alabama.....		
		205,500	205,500
3	<b>12. Athletic Trainers, Alabama</b>		
4	<b>Board of:</b>		
5	(a) Professional and Occupa-		
6	tional Licensing and Regula-		
7	tion Program.....		
		84,000	84,000
8	SOURCE OF FUNDS:		
9	(1) Alabama Athletic Trainers		
10	Fund.....		
		84,000	
11	As provided in Section		
12	34-40-14, Code of Alabama		
13	1975.		
14	Total Athletic Trainers, Ala-		
15	bama Board of.....		
		84,000	84,000
16	<b>13. Attorney General, Office of</b>		
17	<b>the:</b>		
18	(a) Legal Advice and Legal		
19	Services Program.....		
	9,330,361	11,416,263	20,746,624
20	(b) Fair Marketing Practices		
21	Program.....		
	997,539	1,000,000	1,997,539
22	SOURCE OF FUNDS:		
23	(1) State General Fund .....		
	10,327,900		
24	(2) Attorney General Litiga-		
25	tion Support Fund .....		
		1,000,000	
26	In accordance with Section		
27	36-15-4.2, Code of Alabama		
28	1975.		
29	(3) Miscellaneous Receipts ....		
		11,416,263	
30	Total Attorney General, Office		
31	of the.....		
	10,327,900	12,416,263	22,744,163
32	The Attorney General shall		
33	have the authority to expend		
34	any funds transferred from the		
35	State Personnel Department.		
36	<b>14. Auctioneers, Alabama State</b>		
37	<b>Board of:</b>		
38	(a) Professional and Occupa-		
39	tional Licensing and Regula-		
40	tion Program.....		
		195,000	195,000

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State Board of Auctioneers		
3		195,000	
4	Total Auctioneers, Alabama		
5		195,000	195,000
6	<b>15. Auditor, State:</b>		
7	(a) Fiscal Management Program .	762,575	762,575
8	SOURCE OF FUNDS:		
9	(1) State General Fund . . . . .	762,575	
10	Total Auditor, State . . . . .	762,575	762,575
11	<b>16. Banking Department, State:</b>		
12	(a) Charter, License and Regulate Financial Institutions		
13	Program . . . . .		
14		18,054,500	18,054,500
15	SOURCE OF FUNDS:		
16	(1) Banking Assessment Fees . . . . .	14,481,050	
17	As provided in Section		
18	5-2A-20, Code of Alabama 1975.		
19	(2) Loan Examination Fund . . . . .	3,573,450	
20	As provided in Sections		
21	5-2A-24, 5-16-38.1, and		
22	5-18-5, Code of Alabama 1975.		
23	Total Banking Department,		
24	State . . . . .	18,054,500	18,054,500
25	<b>17. Bar Association, Alabama</b>		
26	<b>State:</b>		
27	(a) Professional and Occupational Licensing and Regulation Program . . . . .		
28		6,970,000	6,970,000
29	SOURCE OF FUNDS:		
30	(1) Federal and Local Funds . . . . .		
31		1,000,000	
32	As provided in Sections		
33	34-3-17 and 34-3-18, Code of		
34	Alabama 1975.		
35	(2) State Bar Association Fund		
36	. . . . .	5,970,000	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Sections 34-3-4		
2	and 34-3-44, Code of Alabama		
3	1975.		
4	Total Bar Association, Alabama		
5		6,970,000	6,970,000
6	<b>18. Building Renovation Finance</b>		
7	<b>Authority, Alabama:</b>		
8	(a) General Services Program . . . . .	1,461,248	1,461,248
9	SOURCE OF FUNDS:		
10	(1) State General Fund -		
11	Transfer.....	1,461,248	
12	Total Building Renovation Fi-		
13	nance Authority, Alabama . . . . .	1,461,248	1,461,248
14	Of the above appropriation,		
15	\$717,108 shall be expended for		
16	operations and maintenance of		
17	the Alabama State House; and		
18	\$744,140 shall be expended for		
19	the portion of ABRFA debt ser-		
20	vice that is attributable to		
21	the Alabama State House, in		
22	accordance with Section		
23	29-2-202, Code of Alabama		
24	1975.		
25	<b>19. Child Abuse and Neglect Pre-</b>		
26	<b>vention, State Department of:</b>		
27	(a) Social Services Program . . . . .	78,418	3,585,000
28	In accordance with Sections		
29	26-16-1 et seq., Code of Ala-		
30	bama 1975.		
31	SOURCE OF FUNDS:		
32	(1) State General		
33	Fund-Transfer.....	78,418	
34	(2) Child Abuse Prevention		
35	Operating Fund.....		3,585,000
36	Total Child Abuse and Neglect		
37	Prevention, State Department		
38	of.....	78,418	3,585,000
39	<b>20. Children's Services Facilita-</b>		
40	<b>tion Team:</b>		
41	(a) Human Services Program . . . . .		547,800
		547,800	547,800



	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2		547,800	
3	As provided in Section		
4	12-15-508, Code of Alabama		
5	1975.		
6	Total Children's Services Fa-		
7		547,800	547,800
8	<b>21. Chiropractic Examiners, Ala-</b>		
9	<b>bama State Board of:</b>		
10	(a) Professional and Occupa-		
11	tional Licensing and Regula-		
12		504,000	504,000
13	SOURCE OF FUNDS:		
14	(1) Alabama State Board of		
15	Chiropractic Examiner's Fund		
16		504,000	
17	As provided in Section		
18	34-24-143, Code of Alabama		
19	1975.		
20	Total Chiropractic Examiners,		
21		504,000	504,000
22	<b>22. Choctawhatchee, Pea and Yel-</b>		
23	<b>low Rivers Watershed Manage-</b>		
24	<b>ment Authority:</b>		
25	(a) Water Resource Development		
26		10,000	10,000
27	SOURCE OF FUNDS:		
28	(1) Choctawhatchee, Pea and		
29		10,000	
30	Total Choctawhatchee, Pea and		
31	Yellow Rivers Watershed Man-		
32		10,000	10,000
33	<b>23. Commerce, Department of:</b>		
34	(a) Industrial Development		
35	5,010,544	350,000	5,360,544
36	Of the above appropriation,		
37	\$75,000 shall be expended for		
38	the Robotics Technology Park.		
39	(b) Skills Enhancement and		
40	759,456	47,526,051	48,285,507

	General Fund	Earmarked Funds	Appropriation Total
1	Program.....		
2	SOURCE OF FUNDS:		
3	(1) State General Fund . . . . .	5,770,000	
4	(2) Departmental Receipts . . . . .		350,000
5	(3) Federal and Local Funds . . . . .		47,526,051
6	Total Commerce, Department of . . . . .	5,770,000	47,876,051
			53,646,051

**24. Conservation and Natural Resources, Department of:**

9	(a) State Land Management Program.....		62,837,594	62,837,594
10	(b) Outdoor Recreation Sites and Services Program . . . . .		45,392,245	45,392,245
11	(c) Game and Fish Program . . . . .		41,125,454	41,125,454
12	(d) Marine Resources Program . . . . .		14,001,713	14,001,713
13	(e) Administrative Services Program.....		10,405,233	10,405,233
14	(f) Capital Outlay Program . . . . .		15,213,546	15,213,546

18 The appropriation to the Department of Conservation and  
 19 Natural Resources shall include Alabama's pro rata share  
 20 of the Gulf States Marine Fisheries Commission's operating  
 21 expenses. The appropriation to the Department of Conservation  
 22 and Natural Resources includes funds for the maintenance,  
 23 staff and repair of the Governor's official beach mansion.

31 SOURCE OF FUNDS:

32	(1) Administrative Fund . . . . .		10,390,233	
33	(2) BP Oil Funds . . . . .		19,637,018	
34	(3) Forever Wild Trust Fund-Transfer.....		750,000	

36 The funds hereinabove appropriated shall be payable as  
 37 provided in Sections 9-2-1 et seq., Code of Alabama 1975.

	General Fund	Earmarked Funds	Appropriation Total
1	(4) GOMESA, Estimated . . . . .	33,600,000	
2	(5) Game and Fish		
3	Fund-Licenses, Fines, Fees,		
4	Interest Income and Other		
5	Departmental Receipts . . . . .	42,759,717	
6	(6) Game and Fish Fund-Use Tax		
7	. . . . .	60,000	
8	(7) Marine Resources		
9	Fund-Licenses, Taxes, Fines		
10	and Other Departmental Re-		
11	ceipts . . . . .	13,493,713	
12	(8) Marine Resources Fund-Use		
13	Tax . . . . .	8,000	
14	Pursuant to Section 40-23-77,		
15	Code of Alabama 1975.		
16	(9) Parks Revolving Fund, Es-		
17	timated . . . . .	38,119,662	
18	(10) State Lands Fund . . . . .	19,557,442	
19	(11) State Lands		
20	Fund-Coastal . . . . .	1,000,000	
21	Pursuant to Section 40-23-77,		
22	Code of Alabama 1975.		
23	(12) State Parks Fund . . . . .	1,600,000	
24	(13) State Parks Fund, Esti-		
25	mated . . . . .	5,000,000	
26	Pursuant to Section 40-23-35,		
27	Code of Alabama 1975.		
28	(14) State Parks		
29	Fund-Cigarette Tax . . . . .	3,000,000	
30	Total Conservation and Natural		
31	Resources, Department of . . . . .	188,975,785	188,975,785
32	<b>25. Construction Recruitment In-</b>		
33	<b>stitute, Alabama:</b>		
34	(a) Recruitment, Training and		
35	Promotion Program . . . . .	1,750,000	1,750,000
36	SOURCE OF FUNDS:		
37	(1) Recruitment and Training		
38	Promotion Fund . . . . .	1,750,000	
39	Pursuant to Sections 41-10-720		
40	through 41-10-726, Code of		
41	Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Construction Recruitment		
2	Institute, Alabama.....		
		1,750,000	1,750,000
3	<b>26. Contractors, State Licensing</b>		
4	<b>Board for General:</b>		
5	(a) Professional and Occupa-		
6	tional Licensing and Regula-		
7	tion Program.....		
		2,468,587	2,468,587
8	SOURCE OF FUNDS:		
9	(1) State Licensing Board for		
10	General Contractors Fund ....		
		2,468,587	
11	Pursuant to Section 34-8-25,		
12	Code of Alabama 1975. In addi-		
13	tion to the amount appropri-		
14	ated hereinabove to the State		
15	Licensing Board for General		
16	Contractors, there is hereby		
17	appropriated such an amount as		
18	may be necessary to pay the		
19	refund of any application for		
20	licenses which may have been		
21	rejected by the Board or ap-		
22	plication withdrawn at the		
23	request of the applicant.		
24	Total Contractors, State Li-		
25	censing Board for General ....		
		2,468,587	2,468,587
26	<b>27. Corrections, Department of:</b>		
27	(a) Administrative Services		
28	and Logistical Support Pro-		
29	gram.....		
	22,718,508		22,718,508
30	(b) Institutional Services		
31	Corrections Program .....		
	390,350,387	55,775,582	446,125,969
32	Of the above appropriation,		
33	\$14,000,000 from the State		
34	General Fund shall be used to		
35	fund the Community Corrections		
36	Program, of which \$60,000		
37	shall be expended for New		
38	Bridges, a pilot project for		
39	an impact study of evi-		
40	dence-based treatment on fe-		
41	male inmates in Houston County		
42	and \$60,000 shall be expended		
43	for a pilot program to support		
44	small business development by		
45	ex offenders. Of the above		
46	appropriation, \$3,800,000		

	General Fund	Earmarked Funds	Appropriation Total
1	shall be expended for Thera-		
2	peutic Education in		
3	Columbiana, Alabama.		
4	(c) Correctional Industries		
5		25,816,607	25,816,607
6	Program.....		
7	The Department of Corrections		
8	shall not utilize any portion		
9	of its State General Fund ap-		
10	propriation to support the		
11	Correctional Agricultural and		
	Industries Program.		
12	SOURCE OF FUNDS:		
13	(1) State General Fund .....	413,068,895	
14	(2) Correctional Agricultural		
15	Fund, Estimated.....	1,278,000	
16	(3) Corrections Indus-		
17	tries-Other Funds .....	24,538,607	
18	The Commissioner of the De-		
19	partment of Corrections is		
20	authorized to utilize funds		
21	herein appropriated as match-		
22	ing contributions, where re-		
23	quired and appropriate, to		
24	generate additional funds		
25	which would effectively in-		
26	crease the appropriations for		
27	the Department of Corrections.		
28	Any such grant funds so gener-		
29	ated and in direct support for		
30	the Department of Corrections'		
31	operations are also hereby		
32	appropriated.		
33	(4) DOC Miscellaneous and Fed-		
34	eral Funds, Estimated .....	54,895,981	
35	(5) Drug Demand Reduction Fund		
36	.....	879,601	
37	In accordance with Section		
38	13A-12-283, Code of Alabama		
39	1975.		
40	Total Corrections, Department		
41	of.....	413,068,895	81,592,189
			494,661,084
42	In addition to all other ap-		
43	propriations to the Department		
44	of Corrections, there is		
45	hereby conditionally appropri-		

	General Fund	Earmarked Funds	Appropriation Total
1	ated to the Department of Cor-		
2	rections any receipts from the		
3	sale of Corrections assets		
4	which are deposited into the		
5	State General Fund. This ap-		
6	propriation is conditioned		
7	upon proceeds from the sale of		
8	any Corrections assets being		
9	deposited into the State Gen-		
10	eral Fund, the recommendation		
11	of the Director of Finance and		
12	the approval of the Governor.		
13	<b>28. Cosmetology and Barbering,</b>		
14	<b>Alabama Board of:</b>		
15	(a) Professional and Occupa-		
16	tional Licensing and Regula-		
17		3,355,305	3,355,305
	tion Program.....		
18	SOURCE OF FUNDS:		
19	(1) Alabama Board of Cosmetol-		
20		3,355,305	
	ogy and Barbering Fund .....		
21	As provided in Section		
22	34-7B-6, Code of Alabama 1975.		
23	Total Cosmetology and Barber-		
24		3,355,305	3,355,305
	ing, Alabama Board of .....		
25	<b>29. Counseling, Alabama Board of</b>		
26	<b>Examiners in:</b>		
27	(a) Professional and Occupa-		
28	tional Licensing and Regula-		
29		466,100	466,100
	tion Program.....		
30	SOURCE OF FUNDS:		
31	(1) Alabama Board of Examiners		
32		466,100	
	in Counseling Fund .....		
33	As provided in Section		
34	34-8A-6, Code of Alabama 1975.		
35	Total Counseling, Alabama		
36		466,100	466,100
	Board of Examiners in .....		
37	<b>30. Court Reporting, Alabama</b>		
38	<b>Board of:</b>		
39	(a) Professional and Occupa-		
40	tional Licensing and Regula-		
41		200,000	200,000
	tion Program.....		
42	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1 (1) Alabama Board of Court			
2 Reporting Fund.....		200,000	
3 As provided in Section			
4 34-8B-17, Code of Alabama			
5 1975.			
6 Total Court Reporting, Alabama			
7 Board of.....		200,000	200,000
8 <b>31. Credit Union Administration,</b>			
9 <b>Alabama:</b>			
10 (a) Charter, License and Regu-			
11 late Financial Institutions			
12 Program.....		2,045,000	2,045,000
13 SOURCE OF FUNDS:			
14 (1) Alabama Credit Union Ad-			
15 ministration Fund .....		2,045,000	
16 As provided in Section 5-17-7,			
17 Code of Alabama 1975.			
18 Total Credit Union Administra-			
19 tion, Alabama.....		2,045,000	2,045,000
20 <b>32. Crime Victims Compensation</b>			
21 <b>Commission, Alabama:</b>			
22 (a) Special Services Program,			
23 Estimated.....	89,775	3,439,237	3,529,012
24 SOURCE OF FUNDS:			
25 (1) State General			
26 Fund-Transfer.....	89,775		
27 To be expended for the Victims			
28 of Crime and Leniency (VOCAL).			
29 (2) Alabama Crime Victims Com-			
30 pensation Commission Fund,			
31 Estimated.....		3,439,237	
32 To be expended in accordance			
33 with Sections 15-23-1 through			
34 15-23-23, Code of Alabama			
35 1975.			
36 Total Crime Victims Compensa-			
37 tion Commission, Alabama .....	89,775	3,439,237	3,529,012
38 <b>33. Debt Service:</b>			
39 (a) General Obligation Parks			
40 Bonds, Series 2010-C, Esti-			
41 mated.....	7,934,200		7,934,200

	General Fund	Earmarked Funds	Appropriation Total
1 (b) General Obligation Bonds,			
2 Series 2013-A, Estimated ....	6,000,000	5,421,219	11,421,219
3 (c) General Obligation Bonds,			
4 Series 2013-B, Estimated ....		2,491,372	2,491,372
5 (d) General Obligation Bonds,			
6 Series 2013-C, Estimated ....	270,450		270,450
7 (e) General Obligation Bonds,			
8 Series 2014-A, Estimated ....	13,865,769		13,865,769
9 (f) General Obligation Bonds,			
10 Series 2016-A, Estimated ....	7,082,560		7,082,560
11 (g) General Obligation Bonds,			
12 Series 2016-B, Estimated ....		5,927,200	5,927,200
13 As provided in Constitutional			
14 Amendment 887.			
15 (h) General Obligation Bonds,			
16 Series 2016-C, Estimated ....		1,423,556	1,423,556
17 SOURCE OF FUNDS:			
18 (1) State General Fund, Trans-			
19 fer, Estimated.....	35,152,979		
20 (2) Alabama Capital Improve-			
21 ment Trust Fund Transfer,			
22 Estimated.....		15,263,347	
23 Total Debt Service.....	35,152,979	15,263,347	50,416,326
24 In the event any of the above			
25 bonds are refunded or new Gen-			
26 eral Obligation bonds are is-			
27 sued, debt service on these			
28 newly issued bonds may be paid			
29 from the appropriations made			
30 above from either the State			
31 General Fund or the Capital			
32 Improvement Trust Fund contin-			
33 gent upon the recommendation			
34 of the Director of Finance and			
35 the approval of the Governor.			
36 <b>34. Dietetics/Nutrition Practice,</b>			
37 <b>Alabama State Board of Examin-</b>			
38 <b>ers for:</b>			
39 (a) Professional and Occupa-			
40 tional Licensing and Regula-			
41 tion Program.....		150,000	150,000
42 SOURCE OF FUNDS:			



	General Fund	Earmarked Funds	Appropriation Total
1 (1) State Board of Dietet-			
2 ics/Nutrition Fund .....		150,000	
3 As provided in Section			
4 34-34A-8, Code of Alabama			
5 1975.			
6 Total Dietetics/Nutrition			
7 Practice, Alabama State Board			
8 of Examiners for.....		150,000	150,000

9 **35. District Attorneys:**

10 (a) Court Operations Program . . . 26,024,828 26,024,828

11 The proposed spending plan  
 12 included in the above total is  
 13 as follows:

14 For use in the District Attor-  
 15 ney's Office of the several  
 16 Judicial Circuits, the amount  
 17 of \$12,165,860 shall be dis-  
 18 tributed to a fund established  
 19 by the State Department of  
 20 Finance to be known as the  
 21 District Attorneys Administra-  
 22 tive Fund. The funds shall be  
 23 allocated to the several judi-  
 24 cial circuits based upon a  
 25 formula established by the  
 26 Alabama District Attorneys  
 27 Association.

28 Travel Expenses of District  
 29 Attorneys ...19,000

30 Salaries of District Attorneys  
 31 ...7,177,416

32 Salaries and Expenses of Su-  
 33 pernumerary District Attorneys  
 34 ...6,662,552

35 SOURCE OF FUNDS:

36 (1) State General Fund .....	13,858,968		
37 (2) State General Fund -			
38 Transfer.....	12,165,860		
39 Total District Attorneys . ....	26,024,828		26,024,828

40 In addition to the above ap-  
 41 propriation to the District  
 42 Attorneys, there is hereby  
 43 conditionally appropriated

	General Fund	Earmarked Funds	Appropriation Total
1	from the State General Fund		
2	\$6,000,000 to be conditioned		
3	solely upon the Alcoholic Beverage Control (ABC) Board approving a 5% increase in the markup on retail sales and wholesale bottles sales prior to October 1, 2017 and thereby generating an estimated total of \$8,200,000 in additional revenue for the State General Fund in fiscal year 2018. Of this amount, \$4,000,000 shall be allocated among the several judicial circuits based upon a formula established by the District Attorneys Association. The Board shall notify the Finance Director in writing of any such approved increase prior to October 1, 2017.		
23	<b>36. Drycleaning Environmental Response Trust Fund Advisory Board, Alabama:</b>		
24	(a) Self Insurance Program . . . . .		
25		500,000	500,000
26	SOURCE OF FUNDS:		
27	(1) Alabama Drycleaning Environmental Response Trust Fund . . . . .		
28		500,000	
29	Total Drycleaning Environmental Response Trust Fund Advisory Board, Alabama . . . . .		
30		500,000	500,000
31	As provided in Sections 22-30D-1 through 22-30D-12, Code of Alabama 1975.		
32	<b>37. Economic and Community Affairs, Alabama Department of:</b>		
33	(a) Administrative Support Services Program . . . . .		
34	45,166	11,397,266	11,442,432
35	(b) Planning Program . . . . .		
36	5,188,478	71,225,768	76,414,246
37	Of the above appropriation, \$46,159 shall be expended for BRAC Montgomery, \$46,159 shall be expended for BRAC Ft. Rucker, \$46,159 shall be ex-		
38			
39			
40			
41			
42			
43			
44			
45			
46			

General Fund	Earmarked Funds	Appropriation Total
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1            pended for Madison County  
 2            BRAC, \$46,159 shall be ex-  
 3            pended for the Anniston Army  
 4            Depot, and \$30,000 shall be  
 5            allocated to the Food Assis-  
 6            tance Program through Commu-  
 7            nity Action agencies in Marion  
 8            and Winston Counties. It is  
 9            the intent of the Legislature  
 10           to provide from the Planning  
 11           Program assistance to  
 12           low-income and elderly citi-  
 13           zens who live on fixed incomes  
 14           for large increases in energy  
 15           bills due to increases allowed  
 16           by the Public Service Commis-  
 17           sion. Of the above appropria-  
 18           tion to the Planning Program,  
 19           at least \$896,768 shall be  
 20           appropriated and disbursed  
 21           among the twelve Regional  
 22           Planning Commissions. \$401,625  
 23           shall be expended for the Mil-  
 24           itary Stabilization Committee,  
 25           and \$236,250 is to be expended  
 26           for the Community Action Agen-  
 27           cies and distributed as a  
 28           grant to the Community Action  
 29           Association of Alabama, which  
 30           shall distribute the funds to  
 31           the twenty-two recognized com-  
 32           munity action administering  
 33           agencies provided for in Sec-  
 34           tions 11-96-1 through 11-96-6,  
 35           Code of Alabama 1975, based on  
 36           their populations below the  
 37           poverty level. The Community  
 38           Action Association of Alabama  
 39           shall not expend more than ten  
 40           percent of the funds for ad-  
 41           ministrative expenses. Of the  
 42           above appropriation, \$141,750  
 43           shall be equally distributed  
 44           to the members of the Main  
 45           Street Alabama Program as of  
 46           October 1, 2017. Of the above  
 47           appropriation, \$175,000 shall  
 48           be allocated to the Alabama  
 49           Coalition Against Domestic  
 50           Violence; \$60,000 shall be  
 51           allocated to pay the State's  
 52           membership dues for the South-

	General Fund	Earmarked Funds	Appropriation Total
1	ern Rails Commission.		
2	227,195	58,082,923	58,310,118
3	Of the above appropriation,		
4	\$89,000 shall be allocated to		
5	the Alabama Energy and Resi-		
6	dential Codes Board.		
7	(d) Law Enforcement Planning		
8	299,859	53,200,000	53,499,859
9	and Development Program . . . .		
9	92,253	1,867,970	1,960,223
9	(e) Surplus Property Program . *		
10	1,776,279	7,522,512	9,298,791
10	(f) Water Resources Program . **		
11	Of the above appropriation,		
12	\$187,671 shall be transferred		
13	to the Coalition of Alabama		
14	Waterways Association to be		
15	expended equally for the		
16	Coosa-Alabama River Improve-		
17	ment Association, the		
18	Tri-Rivers Water Development		
19	Association, the Tennessee		
20	River Valley Association, the		
21	Warrior-Tombigbee Waterway		
22	Association, and the Tennes-		
23	see-Tombigbee Waterway Coun-		
24	cil. The above appropriation		
25	to the Water Resources Program		
26	shall include up to \$538,650		
27	to be expended on legal fees		
28	for the tri-state water liti-		
29	gation.		
30	SOURCE OF FUNDS:		
31	7,629,230		
31	(1) State General Fund . . . . .		
32	(2) Administrative Transfers		
33	and Other Departmental Re-		
34		11,397,266	
34	ceipts . . . . .		
35	(3) Administrative Transfers		
36	from Federal-Donated Surplus		
37		1,224,207	
37	Property Sales, Estimated . . .		
38	(4) Administrative Transfers		
39	from State-Owned Surplus		
40		643,763	
40	Property Sales, Estimated . . .		
41	(5) Domestic Violence Trust		
42		3,000,000	
42	Fund . . . . .		
43		173,606,203	
43	(6) Federal and Local Funds . **		

	General Fund	Earmarked Funds	Appropriation Total
1	(7) Juvenile Accountability		
2	Incentive Block Fund .....	7,000,000	
3	(8) Neighbors Helping Neigh-		
4	bors Fund.....	25,000	
5	(9) State Safety Coordinating		
6	Fund.....	2,900,000	
7	(10) Traffic Safety Trust		
8	Fund.....	3,500,000	
9	Total Economic and Community		
10	Affairs, Alabama Department of		
11	.....	7,629,230	210,925,669

12 It is the intent of the Legis-  
13 lature that all grants shall  
14 follow the standard and proper  
15 grant process and shall meet  
16 all departmental guidelines.  
17 The Director of the Alabama  
18 Department of Economic and  
19 Community Affairs shall report  
20 to the Chairs of the House  
21 Ways and Means General Fund  
22 Committee and the Senate Fi-  
23 nance and Taxation-General  
24 Fund Committee and the Legis-  
25 lative Fiscal Officer all  
26 funds and grants expended spe-  
27 cifically in areas with high  
28 unemployment and low personal  
29 income levels. The report  
30 shall detail the amount of  
31 funds available in each pro-  
32 gram and the amount of funds  
33 expended in these targeted  
34 areas. The Director of the  
35 Alabama Department of Economic  
36 and Community Affairs shall  
37 report within thirty days af-  
38 ter the end of each quarter  
39 all grants made by the Depart-  
40 ment in the previous quarter  
41 to the Chairs of the House  
42 Ways and Means General Fund  
43 Committee and the Senate Fi-  
44 nance and Taxation-General  
45 Fund Committee and the Legis-  
46 lative Fiscal Officer. The  
47 report shall include the re-  
48 cipient of the grant, the  
49 source of funds for each

	General Fund	Earmarked Funds	Appropriation Total
1	grant, and the purpose of each		
2	grant. Each quarter's appro-		
3	priation to the Department of		
4	Economic and Community Affairs		
5	is contingent upon the receipt		
6	of the previous quarter's re-		
7	port. The Director of the Ala-		
8	bama Department of Economic		
9	and Community Affairs shall		
10	notify all members of the lo-		
11	cal legislative delegation		
12	five days prior to the an-		
13	nouncement of any grant made		
14	to any entity located in the		
15	legislative jurisdiction. The		
16	five days prior notice re-		
17	quirement shall be waived in		
18	the event of a declared emer-		
19	gency. The Governor shall en-		
20	courage the Department to dis-		
21	burse the funds provided		
22	herein on a nondiscriminatory		
23	basis.		
24	<b>38. Electrical Contractors, Board</b>		
25	<b>of:</b>		
26	(a) Professional and Occupa-		
27	tional Licensing and Regula-		
28		925,000	925,000
	tion Program.....		
29	SOURCE OF FUNDS:		
30	(1) Alabama Board of Electri-		
31		925,000	
	cal Contractors Fund .....		
32	As provided in Section		
33	34-36-17, Code of Alabama		
34	1975.		
35	Total Electrical Contractors,		
36		925,000	925,000
	Board of.....		
37	<b>39. Electronic Security Board of</b>		
38	<b>Licensure - Original, Alabama:</b>		
39	(a) Professional and Occupa-		
40	tional Licensing and Regula-		
41		636,000	636,000
	tion Program.....		
42	SOURCE OF FUNDS:		
43	(1) Alabama Electronic Secu-		
44	rity Board of Licensure		
45		636,000	
	Fund .....		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Electronic Security		
2	Board of Licensure - Original,		
3	Alabama.....		
		636,000	636,000
4	<b>40. Emergency Management Agency:</b>		
5	(a) Readiness and Recovery		
6	2,737,176	59,946,111	62,683,287
7	Program.....		
8	SOURCE OF FUNDS:		
9	2,737,176		
10		4,777,111	
11			
12		54,749,000	
13		420,000	
14	From the above appropriation,		
15	the amounts necessary to com-		
16	ply with the provisions of		
17	Sections 31-9-60 through		
18	31-9-62, Code of Alabama 1975,		
19	are hereby appropriated and		
20	shall be expended for the pur-		
21	poses provided for in Section		
22	31-9-62, Code of Alabama 1975.		
23	Total Emergency Management		
24	2,737,176	59,946,111	62,683,287
25	Agency.....		
26	Of the above appropriation, no		
27	more than \$420,000 shall be		
28	expended as a transfer to		
29	County Emergency Management		
30	Agencies.		
31	<b>41. Employees' Suggestion Incentive Board, Alabama :</b>		
32	(a) Employees' Suggestion In-		
33	9,500		9,500
34	centive Program.....		
35	SOURCE OF FUNDS:		
36	9,500		
37	Total Employees' Suggestion		
38	9,500		9,500
39	Incentive Board, Alabama ....		
40	The Employees' Suggestion In-		
41	centive Board shall collabo-		

	General Fund	Earmarked Funds	Appropriation Total
1	rate with the Department of		
2	Finance to ensure that all		
3	state employees are informed		
4	of the financial incentive		
5	awards available to state em-		
6	ployees whose adopted sugges-		
7	tions result in substantial		
8	financial savings or improve-		
9	ments in the efficiency of		
10	state operations pursuant to		
11	Section 36-1-7.1, Code of Ala-		
12	bama 1975.		
13	<b>42. Engineers and Land Surveyors,</b>		
14	<b>State Board of Licensure for</b>		
15	<b>Professional:</b>		
16	(a) Professional and Occupa-		
17	tional Licensing and Regula-		
18		1,751,004	1,751,004
	tion Program.....		
19	SOURCE OF FUNDS:		
20	(1) Professional Engineers and		
21	Professional Land Surveyors		
22		1,751,004	
	Fund.....		
23	As provided in Section		
24	34-11-36, Code of Alabama		
25	1975.		
26	Total Engineers and Land Sur-		
27	veyors, State Board of		
28		1,751,004	1,751,004
	Licensure for Professional ...		
29	<b>43. Environmental Management,</b>		
30	<b>Department of:</b>		
31	(a) Environmental Management		
32	575,000	153,440,253	154,015,253
	Program.....		
33	SOURCE OF FUNDS:		
34	(1) State General		
35	575,000		
	Fund-Transfer.....		
36	The above transfer shall be		
37	expended for the Concentrated		
38	Animal Feeding Operation		
39	(CAFO) Program.		
40		3,325,000	
	(2) Alabama Recycling Fund ....		
41	In accordance with Sections		
42	22-27-17 and 22-27-18, Code of		
43	Alabama 1975.		



	General Fund	Earmarked Funds	Appropriation Total
1	(3) Departmental Receipts . . . . .	550,000	
2	(4) Environmental Management		
3	Fines and Fees . . . . .	29,966,692	
4	As provided in Section		
5	22-22A-11, Code of Alabama		
6	1975.		
7	(5) Federal Funds . . . . .	24,398,800	
8	(6) Federal Match-Public Water		
9	Authority . . . . .	12,000,000	
10	(7) Federal Match-Water Pollution		
11	Control Authority . . . . .	25,943,484	
12	(8) Hazardous Substance		
13	Cleanup Fund . . . . .	493,966	
14	As provided in Sections		
15	22-30A-3 through 22-30A-11,		
16	Code of Alabama 1975.		
17	(9) Pollution Control Grant		
18	Fund . . . . .	600,000	
19	As provided in Section		
20	22-22A-16, Code of Alabama		
21	1975.		
22	(10) Public Water SRF Admin-		
23	istrative Fees . . . . .	1,604,345	
24	(11) SRF Administrative Fees		
25	. . . . .	3,725,966	
26	As provided in Section		
27	22-34-3, Code of Alabama 1975.		
28	(12) Scrap Tire Fund . . . . .	6,600,000	
29	As provided in Section		
30	22-40A-15, Code of Alabama		
31	1975.		
32	(13) Scrap Tire		
33	Fund-Transfer . . . . .	1,610,000	
34	As provided in Section		
35	22-40A-22, Code of Alabama		
36	1975.		
37	(14) Solid Waste Fund . . . . .	3,325,000	
38	In accordance with Sections		
39	22-27-17 and 22-27-18, Code of		
40	Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1 (15) Underground and Above-			
2 ground Storage Tank Trust			
3 Fund.....		36,800,000	
4 As provided in Section			
5 22-35-5, Code of Alabama 1975.			
6 The above appropriation shall			
7 be conditioned upon the expen-			
8 diture of such funds solely			
9 for the purposes provided for			
10 in Chapter 35 of Title 22,			
11 Code of Alabama 1975.			
12 (16) Underground and Above-			
13 ground Storage Tank Trust			
14 Fund-Transfer.....		2,497,000	
15 As provided in Section			
16 22-35-9, Code of Alabama 1975.			
17 Total Environmental Manage-			
18 ment, Department of .....	575,000	153,440,253	154,015,253
19 <b>44. Ethics Commission, Alabama:</b>			
20 (a) Regulation of Public Offi-			
21 cials and Employees Program .	1,845,340		1,845,340
22 SOURCE OF FUNDS:			
23 (1) State General Fund, Esti-			
24 mated.....	1,845,340		
25 Total Ethics Commission, Ala-			
26 bama.....	1,845,340		1,845,340
27 As provided in Section			
28 36-25-29, Code of Alabama			
29 1975. The minimum appropria-			
30 tion provision shall include			
31 the reversion reappropriated			
32 amount, if any.			
33 <b>45. Finance, Department of:</b>			
34 (a) Fiscal Management Program .	1,963,865	14,421,282	16,385,147
35 (b) Administrative Support			
36 Services Program.....	2,169,052	170,054,395	172,223,447
37 SOURCE OF FUNDS:			
38 (1) State General Fund .....	3,331,653		
39 (2) State General Fund -			
40 Transfer.....	801,264		

	General Fund	Earmarked Funds	Appropriation Total
1	(3) Accounting and Administra-		
2	tion Fund.....	2,769,486	
3	(4) Capitol Complex Mainte-		
4	nance and Repair Fund, Esti-		
5	mated.....	31,897,925	
6	(5) Comptroller Revolving		
7	Fund, Estimated.....	6,133,580	
8	(6) Craft Training Fund .....	350,000	
9	(7) Debt Management Fund, Es-		
10	timated.....	526,021	
11	(8) Education Liability Trust		
12	Fund-Administration .....	535,000	
13	(9) Employee Injury Compensa-		
14	tion Trust		
15	Fund-Administration .....	4,004,097	
16	As provided in Sections		
17	36-29A-1, et seq., Code of		
18	Alabama 1975.		
19	(10) Finance Director's Re-		
20	volving Fund.....	970,000	
21	(11) General Liability Trust		
22	Fund-Administration .....	1,023,371	
23	As provided in Sections		
24	36-1-6.1, et seq., Code of		
25	Alabama 1975.		
26	(12) Legal Revolving Fund .....	1,762,456	
27	(13) Mail and Supply Revolv-		
28	ing Fund, Estimated .....	11,000,000	
29	(14) Office of Indigent De-		
30	fense Services Fund, Esti-		
31	mated.....	1,091,728	
32	(15) Personnel Revolving		
33	Fund.....	477,950	
34	(16) Real Property Manage-		
35	ment Fund, Estimated .....	4,057,401	
36	(17) State Business Systems		
37	Fund, Estimated.....	31,555,700	
38	(18) State Insurance		
39	Fund-Administration .....	4,248,958	
40	As provided in Sections		
41	41-15-1, et seq., Code of Ala-		
42	bama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1 (19) State Procurement Fund,			
2 Estimated.....		2,930,467	
3 (20) Telephone Revolving			
4 Fund, Estimated.....		79,141,537	
5 Total Finance, Department of .	4,132,917	184,475,677	188,608,594
6 <b>46. Flexible Employees Benefit</b>			
7 <b>Board:</b>			
8 (a) Fringe Benefits Program,			
9 Estimated.....		1,767,623	1,767,623
10 In accordance with Sections			
11 36-29-20 through 36-29-30,			
12 Code of Alabama 1975.			
13 SOURCE OF FUNDS:			
14 (1) Flexible Employees Benefit			
15 Board Fund, Estimated .....		1,767,623	
16 Total Flexible Employees Bene-			
17 fit Board.....		1,767,623	1,767,623
18 <b>47. Forensic Sciences, Department</b>			
19 <b>of:</b>			
20 (a) Forensic Science Services			
21 Program.....	9,183,798	17,986,822	27,170,620
22 SOURCE OF FUNDS:			
23 (1) State General Fund .....	9,183,798		
24 (2) Chemical Test Fund .....		1,113,310	
25 As provided in Sections			
26 36-18-51 and 32-5A-191, Code			
27 of Alabama 1975.			
28 (3) DNA Fund.....		11,371,813	
29 (4) Federal and Local Funds .''		3,335,893	
30 (5) Forensic Services Fund .'''		2,165,806	
31 As provided in Sections			
32 36-18-6 through 36-18-8, Code			
33 of Alabama 1975.			
34 Total Forensic Sciences, De-			
35 partment of.....	9,183,798	17,986,822	27,170,620
36 <b>48. Foresters, Alabama State</b>			
37 <b>Board of Registration for:</b>			
38 (a) Professional and Occupa-		200,000	200,000

	General Fund	Earmarked Funds	Appropriation Total
1			
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5		200,000	
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9			
10		200,000	200,000

11 **49. Forestry Commission, Alabama:**

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13			
14	7,558,044	13,414,582	20,972,626

15 Of the above appropriation to  
 16 the Alabama Forestry Commis-  
 17 sion, \$1,141,910 shall be used  
 18 for rural and community fire  
 19 protection. All monies re-  
 20 ceived by the Forestry Commis-  
 21 sion for Volunteer Fire De-  
 22 partments or Rural Fire Pro-  
 23 tection, from whatever source,  
 24 must be used for those pur-  
 25 poses and an accounting of  
 26 same shall be filed with both  
 27 houses of the Legislature be-  
 28 fore the third legislative day  
 29 of the following regular ses-  
 30 sion. The State Forester shall  
 31 notify all members of the lo-  
 32 cal legislative delegation  
 33 five days prior to the presen-  
 34 tation of any funds to any of  
 35 the Volunteer Fire Departments  
 36 within that legislative dis-  
 37 trict. The State Forester  
 38 shall make every effort to  
 39 involve the members of the  
 40 local legislative delegation  
 41 who wish to participate in the  
 42 presentation of each grant.

43			
44			
45	7,558,044		

	General Fund	Earmarked Funds	Appropriation Total
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	General Fund	Earmarked Funds	Appropriation Total
1	Stewardship Fund.....		
2	Total Forever Wild Trust Fund,		
3	Stewardship Board.....		
		1,500,000	1,500,000
4	<b>52. Funeral Service, Alabama</b>		
5	<b>Board of:</b>		
6	(a) Professional and Occupa-		
7	tional Licensing and Regula-		
8	tion Program.....		
		462,874	462,874
9	SOURCE OF FUNDS:		
10	(1) Alabama Funeral Directors		
11	and Embalmers Fund .....		
		462,874	
12	As provided in Section		
13	34-13-23, Code of Alabama		
14	1975.		
15	Total Funeral Service, Alabama		
16	Board of.....		
		462,874	462,874
17	<b>53. Geological Survey:</b>		
18	(a) Discovery and Development		
19	of Mineral, Energy and Water		
20	Resources, Geologic Research		
21	and Topographic Mapping Pro-		
22	gram.....		
	3,173,079	3,101,708	6,274,787
23	Of the above appropriation,		
24	\$802,750 shall be expended for		
25	the State Water Assessment		
26	Program in coordination with		
27	the Office of Water Resources.		
28	The above appropriation shall		
29	also include \$175,661 for the		
30	Choctawhatchee, Pea and Yellow		
31	Rivers Watershed Management		
32	Authority, which shall be a		
33	program under the State Geolo-		
34	gist of the Geological Survey		
35	of Alabama acting in consulta-		
36	tion with the Authority.		
37	SOURCE OF FUNDS:		
38	(1) State General Fund .....		
	3,173,079		
39	(2) Federal and Local Funds ..		
		3,101,708	
40	Total Geological Survey .....		
	3,173,079	3,101,708	6,274,787
41	<b>54. Geologists, Alabama Board of</b>		

	General Fund	Earmarked Funds	Appropriation Total
1	<b>Licensure for Professional:</b>		
2	(a) Discovery and Development		
3	of Mineral, Energy and Water		
4	Resources, Geologic Research		
5	and Topographic Mapping Pro-		
6		75,000	75,000
6	gram.....		
7	SOURCE OF FUNDS:		
8	(1) Alabama Board of Licensure		
9	for Professional Geologists		
10		75,000	
10	Fund.....		
11	As provided in Section		
12	34-41-6, Code of Alabama 1975.		
13	Total Geologists, Alabama		
14	Board of Licensure for Profes-		
15		75,000	75,000
15	sional.....		
16	<b>55. Governor's Contingency Fund:</b>		
17	(a) Executive Direction Pro-		
18	74,336		74,336
18	gram.....		
19	SOURCE OF FUNDS:		
20	74,336		
20	(1) State General Fund .....		
21	Total Governor's Contingency		
22	74,336		74,336
22	Fund.....		
23	Each expenditure from the Con-		
24	tingency Fund, the purpose of		
25	each expenditure, and to whom		
26	each payment was made shall be		
27	reported on Open.Alabama.gov.		
28	The Governor shall report		
29	monthly to the Chair of the		
30	House Ways and Means General		
31	Fund Committee, the Chair of		
32	the Senate Finance and Taxa-		
33	tion-General Fund Committee		
34	and the Legislative Fiscal		
35	Officer each expenditure from		
36	the Contingency Fund, the pur-		
37	pose of each expenditure, and		
38	to whom each payment was made.		
39	<b>56. Governor's Mansion Authority:</b>		
40	(a) Historical Resources Man-		
41	135,092	360,000	495,092
41	agement Program.....		



	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund -		
3	Transfer.....	135,092	
4	(2) Governor's Mansion Preser-		
5	vation Fund.....	360,000	
6	Total Governor's Mansion Au-		
7	thority.....	135,092	495,092
8	<b>57. Governor's Office:</b>		
9	(a) Executive Direction Pro-		
10	gram.....	1,023,547	1,144,771
11	SOURCE OF FUNDS:		
12	(1) State General Fund . . . . .		
13	(2) BP Oil Funds . . . . .	121,224	
14	Total Governor's Office . . . . .	1,023,547	1,144,771
15	<b>58. Governor's Office of Minority</b>		
16	<b>Affairs:</b>		
17	(a) Executive Direction Pro-		
18	gram.....	200,000	200,000
19	SOURCE OF FUNDS:		
20	(1) State General Fund . . . . .		
21	Total Governor's Office of		
22	Minority Affairs.....	200,000	200,000
23			
24	<b>59. Governor's Office on Disabil-</b>		
25	<b>ity:</b>		
26	(a) Executive Direction Pro-		
27	gram.....	150,000	150,000
28	SOURCE OF FUNDS:		
29	(1) State General Fund . . . . .		
30	Total Governor's Office on		
31	Disability.....	150,000	150,000
32	<b>60. Health, Department of Public:</b>		
33	(a) Administrative Services		
34	Program.....	5,548,047	30,151,084
35	(b) Children's Health Insur-		
		183,308,535	183,308,535

	General Fund	Earmarked Funds	Appropriation Total
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	General Fund	Earmarked Funds	Appropriation Total
1	(5) Federal Funds . . . . .	293,083,789	
2	(6) Federal Funds - CHIP . . . . .	183,308,535	
3	(7) Hospital Licenses Fund . . . . .	1,862,356	
4	(8) Local Health Departments		
5	Fund . . . . .	167,476,471	
6	(9) Milk Processing Fund . . . . .	131,195	
7	(10) Miscellaneous Funds . . . . .	36,976,485	
8	(11) Plan Review Fund . . . . .	708,747	
9	(12) Public Health Manage-		
10	ment Entity Fund . . . . .	50,000	
11	(13) Radiation Safety Fund . . . . .	2,876,311	
12	(14) Vital Statistics Fund . . . . .	7,169,983	
13	Total Health, Department of		
14	Public . . . . .	32,153,950	731,558,411
15	The Department of Public		
16	Health will reimburse the Ala-		
17	bama Medicaid Agency the state		
18	match necessary to cover in-		
19	creased revenues for services		
20	as a result of fee increases.		
21	The Department of Public		
22	Health will be responsible to		
23	the Alabama Medicaid Agency		
24	for any disallowance of Public		
25	Health Department costs as a		
26	result of federal or state		
27	audits. In addition to the		
28	above appropriations to the		
29	Department of Public Health,		
30	there is hereby appropriated		
31	such funds as become available		
32	from the Penny Trust Fund for		
33	the fiscal year ending Septem-		
34	ber 30, 2018, pursuant to Sec-		
35	tion 41-15A-2, Code of Alabama		
36	1975, and Constitutional		
37	Amendment No. 512.		
38	<b>61. Health Planning Agency,</b>		
39	<b>State:</b>		
40	(a) Health Planning Develop-		
41	ment and Regulation Program . . . . .	6,999	1,306,999

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund . . . . .	6,999	
3	(2) Departmental Receipts . . . . .	1,300,000	
4	Total Health Planning Agency,		
5	State . . . . .	6,999	1,306,999
6	<b>62. Hearing Instrument Dealers,</b>		
7	<b>Alabama Board of:</b>		
8	(a) Professional and Occupa-		
9	tional Licensing and Regula-		
10		tion Program . . . . .	54,000 54,000
11	SOURCE OF FUNDS:		
12	(1) Hearing Instrument Dealers		
13		Fund . . . . .	54,000
14	As provided in Section		
15	34-14-33, Code of Alabama		
16	1975.		
17	Total Hearing Instrument Deal-		
18		ers, Alabama Board of . . . . .	54,000 54,000
19	<b>63. Heating, Air Conditioning,</b>		
20	<b>and Refrigeration Contractors,</b>		
21	<b>Board of:</b>		
22	(a) Professional and Occupa-		
23	tional Licensing and Regula-		
24		tion Program . . . . .	1,500,000 1,500,000
25	SOURCE OF FUNDS:		
26	(1) Heating and Air Condition-		
27		ing Contractors Fund . . . . .	1,500,000
28	As provided in Sections		
29	34-31-18 through 34-31-34,		
30	Code of Alabama 1975.		
31	Total Heating, Air Condition-		
32		ing, and Refrigeration Con-	
33		tractors, Board of . . . . .	1,500,000 1,500,000
34	<b>64. Historical Commission, Ala-</b>		
35	<b>bama:</b>		
36	(a) Historical Resources Man-		
37	agement Program . . . . .	1,560,548	4,708,881 6,269,429
38	(b) Capital Outlay Program . . . . .		
39		SOURCE OF FUNDS:	1,550,000 1,550,000

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General		
2	Fund-Transfer.....	1,560,548	
3	The above appropriation shall		
4	be distributed as follows:		
5	Historical Com-		
6	mission, Ala-		
7	bama .....	1,448,710	
8	Historical Com-		
9	mission, Ala-		
10	bama - Gover-		
11	nor's Mansion		
12	and State		
13	Capitol .....	111,838	
14	(2) Alabama State Historical		
15	Preservation		
16	Fund-Departmental Receipts ..		4,301,469
17	(3) Federal and Local Funds . . .		1,357,412
18	(4) Soldiers Fund. ....		600,000
19	As provided in Section 40-8-3,		
20	Code of Alabama 1975.		
21	Total Historical Commission,		
22	Alabama.....	1,560,548	7,819,429
23	<b>65. Home Builders Licensure</b>		
24	<b>Board:</b>		
25	(a) Professional and Occupa-		
26	tional Licensing and Regula-		
27	tion Program.....	4,175,750	4,175,750
28	SOURCE OF FUNDS:		
29	(1) Home Builders Licensure		
30	Board Fund.....	2,475,750	
31	In accordance with Sections		
32	34-14A-1 through 34-14A-17,		
33	Code of Alabama 1975.		
34	(2) Home Builders Licensure		
35	Board Recovery Fund .....	700,000	
36	(3) Home Builders Property		
37	Acquisition Fund.....	1,000,000	
38	Total Home Builders Licensure		
39	Board.....	4,175,750	4,175,750
40	<b>66. Home Medical Equipment Ser-</b>		
41	<b>vices Providers, Board of:</b>		

	General Fund	Earmarked Funds	Appropriation Total
1 (a) Professional and Occupa-			
2 tional Licensing and Regula-			
3 tion Program.....		400,000	400,000
4 SOURCE OF FUNDS:			
5 (1) Home Medical Equipment			
6 Services Fund.....		400,000	
7 In accordance with Sections			
8 34-14C-1 to 34-14C-8, Code of			
9 Alabama 1975.			
10 Total Home Medical Equipment			
11 Services Providers, Board of .		400,000	400,000
12 <b>67. Human Resources, Department</b>			
13 <b>of:</b>			
14 (a) Human Services Program . . . .	61,370,532	1,934,280,557	1,995,651,089
15 Of the above appropriation,			
16 \$900,000 of the Temporary As-			
17 sistance for Needy Families			
18 (TANF) funds shall be expended			
19 exclusively to contract with			
20 the Boys and Girls Clubs of			
21 Alabama for TANF approved pro-			
22 grams. The Boys and Girls			
23 Clubs of Alabama shall provide			
24 reports and/or information,			
25 per the Department's request,			
26 and/or contract to enhance			
27 accountability of any TANF			
28 funds. The Department shall			
29 provide to the Chairs of the			
30 House Ways and Means General			
31 Fund Committee and the Senate			
32 Finance Taxation-General Fund			
33 Committee a report on the in-			
34 dividual contracts and amounts			
35 expended.			
36 SOURCE OF FUNDS:			
37 (1) State General			
38 Fund-Transfer.....	61,370,532		
39 Of the above appropriation,			
40 \$900,000 is to be expended for			
41 the Alabama Network of Chil-			
42 dren's Advocacy Centers, and			
43 \$150,000 shall be distributed			
44 to the Alabama CASA Network,			
45 Inc. to be expended for			
46 Court-Appointed Special Advo-			

	General Fund	Earmarked Funds	Appropriation Total
1	cate (CASA) Programs.		
2		440,508	
3		11,454,585	
4			
5		7,296,496	
6			
7		350,000	
8		2,857,478	
9			
10		6,423,161	
11		1,764,978,353	
12		61,417	
13		50,000	
14			
15		1,948,181	
16		20,773,500	
17			
18			
19		4,473,356	
20		1,322,000	
21			
22		62,356,030	
23	In accordance with Section		
24	40-23-35, Code of Alabama		
25	1975.		
26			
27			
28		1,723,651	
29			
30		500,000	
31		47,271,841	
32			
33		61,370,532	1,934,280,557
			1,995,651,089
34	No funds from the sales tax		
35	for the issuance of food		
36	stamps shall be reverted by		
37	the Department of Human Re-		

	General Fund	Earmarked Funds	Appropriation Total
1	sources to the Education Trust		
2	Fund. Any funds appropriated		
3	which are in excess of the		
4	amount needed to fund the food		
5	stamp program shall be re-		
6	tained by the Department and		
7	expended for direct services		
8	to children, including the		
9	TANF program.		
10	<b>68. Indian Affairs Commission,</b>		
11	<b>Alabama:</b>		
12	(a) Social Services Program . . . . .	81,270	110,000
13	The above appropriation is to		
14	be expended in accordance with		
15	Sections 41-9-708 et seq.,		
16	Code of Alabama 1975.		
17	SOURCE OF FUNDS:		
18	(1) State General Fund . . . . .	81,270	
19	(2) Federal and Local Funds . . . . .		110,000
20	Total Indian Affairs Commis-		
21	sion, Alabama . . . . .		
22	81,270	110,000	191,270
23	<b>69. Industrial Development Au-</b>		
24	<b>thority, State:</b>		
25	(a) Industrial Development		
26	Program . . . . .		2,308,100
27	SOURCE OF FUNDS:		
28	(1) Alabama Capital Improve-		
29	ment Trust Fund . . . . .		2,000,000
30	In accordance with Section		
31	41-10-27.2, Code of Alabama		
32	1975.		
33	(2) SIDA Application Fees Fund		
34	. . . . .		308,100
35	Total Industrial Development		
36	Authority, State . . . . .		
37	2,308,100	308,100	2,308,100
38	<b>70. Information Technology, Of-</b>		
39	<b>fice of:</b>		
40	(a) Administrative Support		
41	Services Program . . . . .		2,224,500
42	SOURCE OF FUNDS:		



	General Fund	Earmarked Funds	Appropriation Total
1	(1) Office of Information		
2	Technology Fund, Estimated ..	2,224,500	
3	Total Information Technology,		
4	Office of.....	2,224,500	2,224,500
5	Pursuant to Sections 41-28-1,		
6	et seq., Code of Alabama 1975.		
7	<b>71. Insurance Board, State Em-</b>		
8	<b>ployees':</b>		
9	(a) Administrative Support		
10	Services Program.....	8,231,768	8,231,768
11	SOURCE OF FUNDS:		
12	(1) State Employees' Insurance		
13	Board Expense Fund .....	8,231,768	
14	Total Insurance Board, State		
15	Employees'.....	8,231,768	8,231,768
16	<b>72. Insurance, Department of:</b>		
17	(a) Regulatory Services Pro-		
18	gram .....	24,644,863	24,644,863
19	SOURCE OF FUNDS:		
20	(1) Fire Marshal's Fund .....	341,367	
21	As provided in Sections		
22	34-33-11, 8-17-211, and		
23	8-17-255, Code of Alabama		
24	1975.		
25	(2) Insurance Department Fund .	10,147,704	
26	As provided in Section		
27	27-2-39, Code of Alabama 1975.		
28	(3) Insurance Fraud Unit Fund .	367,140	
29	As provided in Sections		
30	27-12A-1 through 27-12A-42,		
31	Code of Alabama 1975.		
32	(4) Reduced Cigarette Ignition		
33	Propensity Standards and		
34	Firefighter Protection Act		
35	Fund.....	35,497	
36	As provided in Section		
37	8-17-272, Code of Alabama		
38	1975.		
39	(5) Service Contract Fund .....	34,403	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section 8-32-3,		
2	Code of Alabama 1975.		
3	(6) Special Examination Re-		
4		8,718,752	
5	(7) Strengthen Alabama Homes		
6		5,000,000	
7	As provided in Section		
8	27-31E-2, Code of Alabama		
9	1975.		
10	Total Insurance, Department of		
11		24,644,863	24,644,863
12	<b>73. Interior Design, Alabama</b>		
13	<b>State Board of Registration</b>		
14	<b>for:</b>		
15	(a) Professional and Occupa-		
16	tional Licensing and Regula-		
17		50,000	50,000
18	SOURCE OF FUNDS:		
19	(1) Interior Design Fund . . . . .		
20		50,000	
21	As provided in Section		
22	34-15B-12, Code of Alabama		
23	1975.		
24	Total Interior Design, Alabama		
25		50,000	50,000
26	<b>74. Interpreters and Translitera-</b>		
27	<b>tors, Alabama Licensure Board</b>		
28	<b>for:</b>		
29	(a) Professional and Occupa-		
30	tional Licensing and Regula-		
31		50,000	50,000
32	SOURCE OF FUNDS:		
33	(1) Alabama Licensure Board		
34	for Interpreters and Trans-		
35		50,000	
36	As provided in Section		
37	34-16-9, Code of Alabama 1975.		
38	Total Interpreters and Trans-		
39	literators, Alabama Licensure		
40		50,000	50,000
41	<b>75. Labor, Department of:</b>		

	General Fund	Earmarked Funds	Appropriation Total
1 (a) Regulatory Services Pro-			
2 gram.....	106,005	1,756,921	1,862,926
3 (b) Administrative Services			
4 Program.....		20,218,231	20,218,231
5 (c) Employment Security Pro-			
6 gram.....	59,950	69,351,887	69,411,837
7 (d) Industrial Safety and Ac-			
8 cident Prevention Program ...	542,954	10,241,192	10,784,146
9 (e) Regulation Workers' Com-			
10 pensation Program .....		5,098,873	5,098,873
11 SOURCE OF FUNDS:			
12 (1) State General Fund .....	708,909		
13 (2) Acid Mine Drainage Fund ...		1,309,837	
14 (3) Boiler and Pressure Vessel			
15 Inspection Fee Receipts .....		729,118	
16 As provided in Section			
17 25-12-18, Code of Alabama			
18 1975.			
19 (4) Child Labor Fund .....		77,556	
20 (5) Elevator Safety Review Fee			
21 Receipts.....		1,058,484	
22 As provided in Section			
23 25-13-6, Code of Alabama 1975.			
24 (6) Employment Security Admin-			
25 istration Fund.....		4,102,868	
26 (7) Federal and Local Funds ...		85,359,013	
27 (8) Professional Employer Or-			
28 ganization Registration Fund			
29 .....		98,873	
30 (9) State Abandoned Mine Land			
31 Reclamation Fund.....		8,931,355	
32 (10) Workers Compensation			
33 Administration Trust Fund ...		5,000,000	
34 Total Labor, Department of ...	708,909	106,667,104	107,376,013
35 <b>76. Landscape Architects, Board</b>			
36 <b>of Examiners of:</b>			
37 (a) Professional and Occupa-			
38 tional Licensing and Regula-			
39 tion Program.....		62,000	62,000

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2		62,000	
3	As provided in Section		
4	34-17-6, Code of Alabama 1975.		
5	Total Landscape Architects,		
6		62,000	62,000
7	<b>77. Law Enforcement Agency,</b>		
8	<b>State:</b>		
9	(a) Department of Public		
10			
11			
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22	SOURCE OF FUNDS:		
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	General Fund	Earmarked Funds	Appropriation Total
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8		25,000,000	
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11			
12			
13		350,000	
14			
15	48,057,156	168,530,334	216,587,490
16			
17			
18			
19			
20	631,142		631,142
21			
22	631,142		
23			
24	631,142		631,142
25			
26			
27			
28		1,793,336	1,793,336
29			
30			
31		1,593,336	
32			
33		200,000	
34			
35		1,793,336	1,793,336
36			
37			
38			
39		3,358	3,358

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) Alabama Public Livestock		
3		3,358	
4	As provided in Sections		
5	2-15-115 through 2-15-127,		
6	Code of Alabama 1975.		
7	Total Livestock Market Board,		
8		3,358	3,358
9	<b>81. Manufactured Housing Commis-</b>		
10	<b>sion, Advisory Board:</b>		
11	(a) Regulatory Services Pro-		
12		3,642,362	3,642,362
13	SOURCE OF FUNDS:		
14	(1) Alabama Manufactured Hous-		
15		3,642,362	
16	As provided in Section 24-6-4,		
17	Code of Alabama 1975.		
18	Total Manufactured Housing		
19		3,642,362	3,642,362
20	<b>82. Marriage and Family Therapy,</b>		
21	<b>Board of Examiners in:</b>		
22	(a) Professional and Occupa-		
23	tional Licensing and Regula-		
24		100,000	100,000
25	SOURCE OF FUNDS:		
26	(1) Board of Examiners in Mar-		
27	riage and Family Therapy		
28		100,000	
29	As provided in Section		
30	34-17A-25, Code of Alabama		
31	1975.		
32	Total Marriage and Family		
33	Therapy, Board of Examiners in		
34		100,000	100,000
35	<b>83. Massage Therapy, Alabama</b>		
36	<b>Board of:</b>		
37	(a) Professional and Occupa-		
38	tional Licensing and Regula-		
39		225,000	225,000
40	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1 (1) Alabama Board of Massage			
2 Therapy Fund.....		225,000	
3 As provided in Section			
4 34-43-14, Code of Alabama			
5 1975.			
6 Total Massage Therapy, Alabama			
7 Board of.....		225,000	225,000

**84. Medicaid Agency, Alabama:**

9 (a) Medical Assistance through			
10 Medicaid Program.....	701,400,860	6,552,207,308	7,253,608,168

11 Of the above appropriation,  
 12 \$50,000 shall be expended for  
 13 the Dental Services Project  
 14 for handicapped/indigent pa-  
 15 tients. Of the above appropri-  
 16 ation, \$767,453 shall be ex-  
 17 pended for a pilot program  
 18 between the University Medical  
 19 Center (UMC) and Tuscaloosa  
 20 Fire and Rescue Service in  
 21 which UMC hires advanced prac-  
 22 tice providers to work on ex-  
 23 isting Alternative Response  
 24 (AR) units with paramedics to  
 25 divert low-acuity patients  
 26 away from ambulance transport  
 27 to the emergency department.  
 28 The Medicaid Agency will reim-  
 29 burse the Department of Public  
 30 Health for actual costs (in  
 31 compliance with OMB Circular  
 32 A-87 and Centers for Medicare  
 33 and Medicaid Services guide-  
 34 lines) for services provided.  
 35 The Department of Public  
 36 Health shall transfer to the  
 37 Medicaid Agency the state  
 38 funds attributable to the dif-  
 39 ference between their costs  
 40 and Medicaid's routine reim-  
 41 bursement fee. Medicaid shall  
 42 continue to provide hospice  
 43 benefits through fiscal year  
 44 2018 and ensure that benefits  
 45 are administered to medically  
 46 appropriate individuals. Any  
 47 requirements for prior autho-  
 48 rization of antipsychotic  
 49 drugs will be for the limited

		General Fund	Earmarked Funds	Appropriation Total
1	purpose of managing off-label			
2	utilization. It is the intent			
3	of the Legislature that the			
4	appropriation made herein to			
5	the Alabama Medicaid Agency be			
6	utilized in such a manner to			
7	provide open access with no			
8	prior authorization for medi-			
9	cations prescribed according			
10	to FDA approved indications			
11	for mental illness and			
12	HIV/AIDS. The Alabama Medicaid			
13	Agency shall not pay for a			
14	generic drug that is more ex-			
15	pensive than its brand name			
16	drug, net of rebates. The Ala-			
17	bama Medicaid Agency shall			
18	make reasonable efforts to			
19	continue the PACE program.			
20	SOURCE OF FUNDS:			
21	(1) State General Fund . . . . .	701,400,860		
22	(2) Alabama Health Care Trust			
23	Fund, Estimated . . . . .		382,616,994	
24	(3) Certified Public Expendi-			
25	tures, Estimated . . . . .		188,627,938	
26	(4) Departmental Receipts,			
27	Estimated . . . . .		19,036,616	
28	(5) Drug Rebates, Estimated . . . . .		124,647,797	
29	(6) Federal Stimulus Funds -			
30	HIE, Estimated . . . . .		22,271,487	
31	(7) Federal and Local Funds . . . . .		5,164,718,520	
32	(8) Intergovernmental Trans-			
33	fers, Estimated . . . . .		246,024,456	
34	(9) Transfer from Alabama Eco-			
35	nomi c Settlement Authority			
36	Bond Proceeds . . . . .		105,000,000	
37	(10) Transfer from Depart-			
38	ment of Human Resources . . . . .		31,883,471	
39	(11) Transfer from Depart-			
40	ment of Mental Health . . . . .		146,788,088	
41	(12) Transfer from Depart-			
42	ment of Public Health . . . . .		24,918,130	
43	(13) Transfer from Depart-		5,647,209	



	General Fund	Earmarked Funds	Appropriation Total
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**85. Mental Health, Department of:**

15	(a) Institutional Treatment and Care of Mental Illness Program.....	55,324,204	300,474,256	355,798,460
17	(b) Substance Abuse Program . . .	3,422,000	46,347,133	49,769,133
19	Of the above appropriation,			
20	\$1,200,000 shall be used for a			
21	new detox center to be located			
22	in the 2nd Congressional Dis-			
23	trict.			
24	(c) Administrative Services			
25	Program.....	2,773,248	22,992,466	25,765,714
26	(d) Special Services Program . .	2,494,320	15,695,747	18,190,067
27	The Department shall expend at			
28	least \$60,000 to support the			
29	mission and subsequent recom-			
30	mendations of the Alabama In-			
31	teragency Autism Coordinating			
32	Council as approved by the			
33	Commissioner of the Department			
34	of Mental Health and the			
35	amount of \$310,000 shall be			
36	expended for substance abuse			
37	prevention services in the			
38	event that such services are			
39	not funded with federal funds.			
40	(e) Institutional Treatment			
41	and Care of Intellectually			
42	Disabled Program.....	44,615,797	440,055,213	484,671,010

SOURCE OF FUNDS:

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General		
2	Fund-Transfer.....	108,629,569	
3	(2) Cigarette Tax.....		5,011,610
4	(3) Departmental Receipts.....		1,500,000
5	(4) Federal and Local Funds,		
6	Estimated.....		617,261,562
7	(5) Indigent Offender Alco-		
8	hol/Drug Treatment Fund.....		115,000
9	(6) Special Mental Health		
10	Trust Fund, Estimated.....		201,676,643
11	For operations and maintenance		
12	of the Department of Mental		
13	Health and Intellectually Dis-		
14	abled Community Programs, in-		
15	cluding the purchase of drugs		
16	for medically indigent mental		
17	patients not hospitalized at		
18	the time of receiving drugs at		
19	Alabama state hospitals.		
20	Total Mental Health, Depart-		
21	ment of.....	108,629,569	825,564,815
			934,194,384
22	It is the intent of the Legis-		
23	lature that the Department		
24	maximize its efforts to pro-		
25	vide intellectual disabilities		
26	services in order to reduce		
27	the number of clients on the		
28	waiting list to receive intel-		
29	lectual disabilities services.		
30	It is the intent of the Legis-		
31	lature that the Department		
32	notify the members of each		
33	local legislative delegation		
34	(whenever possible) prior to		
35	grants being awarded in each		
36	legislative district. The De-		
37	partment shall notify the leg-		
38	islative delegation of the		
39	amount of the grant, the re-		
40	recipient of the grant, and the		
41	date the grant is to be		
42	awarded. ID/DD provider rates		
43	shall be funded the same as in		
44	effect as of the end of fiscal		
45	year 2016 with the exception		
46	that an additional \$575,000 in		

	General Fund	Earmarked Funds	Appropriation Total
1	state funding will be added to		
2	increase provider rates in		
3	fiscal year 2017.		
4	<b>86. Military Department:</b>		
5	(a) Military Operations Pro-		
6			gram..... 7,400,000 7,400,000
7	SOURCE OF FUNDS:		
8	(1) State General Fund-Active		
9			Military Service..... 3,222
10	(2) State General Fund-One for		
11			One Program..... 313,334
12	(3) State General		
13			Fund-Operations..... 6,173,427
14	(4) State General		
15			Fund-Quarterly Allowances
16			Headquarters..... 897,084
17	(5) State General Fund-State		
18			Defense Force..... 12,933
19	Total Military Department . . . . 7,400,000 7,400,000		
20	<b>87. Military Department - Armory</b>		
21	<b>Commission of Alabama:</b>		
22	(a) Military Operations Pro-		
23			gram..... 113,754,285 113,754,285
24	(b) Capital Outlay Program . . . . 4,500,000 4,500,000		
25	SOURCE OF FUNDS:		
26	(1) Federal and Local Funds . . . . 117,624,285		
27	(2) Military Department Bil-		
28			leting Revolving Fund, Esti-
29			mated..... 630,000
30	Total Military Department -		
31			Armory Commission of Alabama . 118,254,285 118,254,285
32	The funds hereinabove appro-		
33	priated to the Armory Commis-		
34	sion shall be payable from		
35	funds in the State Treasury to		
36	the credit of the Armory Com-		
37	mission, and the appropriation		
38	hereinabove made includes the		
39	appropriation made for the		
40	care, maintenance and con-		
41	struction of facilities; pro-		

	General Fund	Earmarked Funds	Appropriation Total
1	vided, however, that the last		
2	federal government service		
3	contract reimbursement shall		
4	not revert to the State Gen-		
5	eral Fund.		
6	<b>88. Music Hall of Fame Board,</b>		
7	<b>Alabama:</b>		
8	(a) Fine Arts Program . . . . .	385,875	385,875
9	SOURCE OF FUNDS:		
10	(1) Music Hall of Fame Fund,		
11	Estimated . . . . .	385,875	
12	Total Music Hall of Fame		
13	Board, Alabama . . . . .	385,875	385,875
14	<b>89. Nursing Home Administrators,</b>		
15	<b>Board of Examiners of:</b>		
16	(a) Professional and Occupa-		
17	tional Licensing and Regula-		
18	tion Program . . . . .	115,000	115,000
19	SOURCE OF FUNDS:		
20	(1) Board of Examiners of		
21	Nursing Home Administrators		
22	Fund . . . . .	115,000	
23	As provided in Section		
24	34-20-7, Code of Alabama 1975.		
25	Total Nursing Home Administra-		
26	tors, Board of Examiners of ..	115,000	115,000
27	<b>90. Occupational Therapy, Alabama</b>		
28	<b>State Board of:</b>		
29	(a) Professional and Occupa-		
30	tional Licensing and Regula-		
31	tion Program . . . . .	187,000	187,000
32	SOURCE OF FUNDS:		
33	(1) Board of Occupational		
34	Therapy Fund . . . . .	187,000	
35	As provided in Section		
36	34-39-6, Code of Alabama 1975.		
37	Total Occupational Therapy,		
38	Alabama State Board of .. . . .	187,000	187,000
39	<b>91. Oil and Gas Board:</b>		
40	(a) Management and Regulation		
41	of Oil and Gas Exploration	2,285,180	754,071
			3,039,251

	General Fund	Earmarked Funds	Appropriation Total
1	and Development Program .....		
2	SOURCE OF FUNDS:		
3	(1) State General Fund .....	2,285,180	
4	(2) Oil and Gas Board Special		
5	Fund.....	714,071	
6	(3) Surety Bond Deposits, Es-		
7	timated.....	40,000	
8	As provided in Section 9-17-6,		
9	Code of Alabama 1975.		
10	Total Oil and Gas Board .....	2,285,180	754,071
			3,039,251
11	<b>92. Onsite Wastewater Board, Ala-</b>		
12	<b>bama:</b>		
13	(a) Professional and Occupa-		
14	tional Licensing and Regula-		
15	tion Program.....		
		485,000	485,000
16	SOURCE OF FUNDS:		
17	(1) Alabama Onsite Wastewater		
18	Fund.....		
		485,000	
19	As provided in Section		
20	34-21A-6, Code of Alabama		
21	1975.		
22	Total Onsite Wastewater Board,		
23	Alabama.....		
		485,000	485,000
24	<b>93. Pardons and Paroles, Board</b>		
25	<b>of:</b>		
26	(a) Administration of Pardons		
27	and Paroles Program .....		
	45,915,752	13,100,000	59,015,752
28			
29	SOURCE OF FUNDS:		
30	(1) State General Fund .....		
	45,915,752		
31	(2) Probationers Upkeep Fund,		
32	Estimated.....		
		13,100,000	
33	As provided in Section		
34	15-22-2, Code of Alabama 1975.		
35	Total Pardons and Paroles,		
36	Board of.....		
	45,915,752	13,100,000	59,015,752
37	<b>94. Peace Officers' Annuity and</b>		
38	<b>Benefit Fund Board, Alabama:</b>		

	General Fund	Earmarked Funds	Appropriation Total
1	(a) Retirement Systems Program		
2	.....	695,000	695,000
3	SOURCE OF FUNDS:		
4	(1) Peace Officers' Annuity		
5	and Benefit Fund.....	695,000	
6	As provided in Section		
7	36-21-66, Code of Alabama		
8	1975.		
9	Total Peace Officers' Annuity		
10	and Benefit Fund Board, Ala-		
11	bama.....	695,000	695,000
12	<b>95. Personnel Department, State:</b>		
13	(a) Administrative Support		
14	Services Program.....	12,000,000	12,000,000
15	Transfers to the State Person-		
16	nel Department shall be as		
17	follows:		
18	Peace Officers' Standards and		
19	Training Commission, Alabama		
20	...1,787		
21	Physical Fitness, Commission		
22	on ...1,072		
23	Physical Therapy, Board of		
24	...715		
25	Plumbers and Gas Fitters Exam-		
26	ining Board ...6,077		
27	Polygraph Examiners, Board of		
28	...357		
29	Port Authority, Alabama State		
30	...63,270		
31	Public Education Employees'		
32	Health Insurance Board		
33	(PEEHIP) ...12,511		
34	Public Library Service, Ala-		
35	bama ...10,724		
36	Public Service Commission		
37	...26,094		
38	Real Estate Appraisers Board,		
39	Alabama ...2,145		
40	Real Estate Commission, Ala-		
41	bama ...12,868		
42	Agriculture and Industries,		

	General Fund	Earmarked Funds	Appropriation Total
1	Department of ...117,245		
2	Alcoholic Beverage Control		
3	Board ...287,394		
4	Architects, Board for Regis-		
5	tration of ...1,430		
6	Archives and History, Depart-		
7	ment of ...19,303		
8	Arts, Alabama State Council on		
9	the ...6,077		
10	Attorney General, Office of		
11	the ...54,691		
12	Auditor, State ...3,575		
13	Banking Department, State		
14	...38,605		
15	Rehabilitation Services, De-		
16	partment of (Contract Team)		
17	...81,829		
18	Transportation, Alabama De-		
19	partment of (Contract Team)		
20	...1,098,346		
21	Youth Services, Department of		
22	...152,276		
23	Women's Commission ...357		
24	Assisted Living Administra-		
25	tors, Alabama Board of Examin-		
26	ers of ...715		
27	Commerce, Department of		
28	...22,520		
29	Labor, Department of (Contract		
30	Team) ...79,441		
31	State Law Enforcement Agency		
32	...474,343		
33	Office of Information Technol-		
34	ogy ...2,145		
35	Rehabilitation Services, De-		
36	partment of ...277,385		
37	Retirement Systems ...110,811		
38	Revenue, Department of		
39	...403,567		
40	Secretary of State ...15,371		

	General Fund	Earmarked Funds	Appropriation Total
1	Securities Commission		
2	...19,303		
3	Senior Services, Department of		
4	...15,728		
5	Social Work Examiners, Alabama		
6	State Board of ...1,430		
7	Soil and Water Conservation		
8	Committee, State ...1,787		
9	Speech Pathology and Audiol-		
10	ogy, Alabama Board of Examin-		
11	ers for ...715		
12	State Employees' Insurance		
13	Board ...21,447		
14	Surface Mining Commission,		
15	Alabama ...8,221		
16	Tourism Department, Alabama		
17	...22,877		
18	Transportation, Alabama De-		
19	partment of ...1,526,333		
20	Treasurer, State ...11,081		
21	Veterans Affairs, Department		
22	of ...13,583		
23	Veterinary Medical Examiners,		
24	Alabama State Board of		
25	...1,430		
26	Corrections, Department of		
27	(Contract Team) ...166,513		
28	Child Abuse and Neglect Pre-		
29	vention, Department of		
30	...4,647		
31	Chiropractic Examiners, Ala-		
32	bama State Board of ...1,787		
33	Choctawhatchee, Pea and Yellow		
34	Rivers Watershed Management		
35	Authority ...1,072		
36	Conservation and Natural Re-		
37	sources, Department of		
38	...456,112		
39	Corrections, Department of		
40	...1,277,544		
41	Cosmetology, Alabama Board of		
42	...9,651		



		General Fund	Earmarked Funds	Appropriation Total
1	Counseling, Alabama Board of			
2	Examiners in ...715			
3	Credit Union Administration			
4	...3,217			
5	Crime Victims Compensation			
6	Commission, Alabama ...11,439			
7	Dietetics and Nutrition Prac-			
8	tice, State Board of Examiners			
9	for ...357			
10	Economic and Community Af-			
11	fairs, Department of ...58,265			
12	Education, Department of			
13	...307,769			
14	Educational Television Commis-			
15	sion ...11,796			
16	Emergency Management Agency,			
17	Alabama ...30,384			
18	Engineers and Land Surveyors,			
19	State Board of Licensure of			
20	Professional ...2,860			
21	Environmental Management, De-			
22	partment of ...210,183			
23	Ethics Commission, Alabama			
24	...5,719			
25	Examiners of Public Accounts			
26	...56,835			
27	Finance, Department of			
28	...175,153			
29	Forensic Sciences, Department			
30	of ...73,993			
31	Forestry Commission, Alabama			
32	...87,576			
33	Foresters, Alabama State Board			
34	of Registration for ...357			
35	Funeral Service, Alabama Board			
36	of ...1,430			
37	General Contractors, State			
38	Licensing Board for ...5,719			
39	Geological Survey ...16,800			
40	Governor's Office ...20,375			
41	Health, Department of Public			
42	...1,059,139			

	General Fund	Earmarked Funds	Appropriation Total
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	General Fund	Earmarked Funds	Appropriation Total
1	Occupational Therapy, Board of		
2	...357		
3	Oil and Gas Board ...11,796		
4	Onsite Wastewater Board		
5	...2,145		
6	Pardons and Paroles, Board of		
7	...188,736		
8	Peace Officers' Annuity and		
9	Benefit Fund, Alabama ...1,072		
10	SOURCE OF FUNDS:		
11	(1) State Agency Collections .	12,000,000	
12	Total Personnel Department,		
13	State.....	12,000,000	12,000,000
14	The above appropriation to the		
15	State Personnel Department		
16	includes funds for the payroll		
17	function and the personnel		
18	system upgrade which will ac-		
19	company the upgrade of the		
20	state financial management		
21	system. The above appropria-		
22	tions for the contract teams		
23	of the Department of Correc-		
24	tions, Department of Transpor-		
25	tation, Department of Labor,		
26	and Department of Rehabilita-		
27	tion Services are for an esti-		
28	mated amount as agreed upon by		
29	the State Personnel Department		
30	and said departments for model		
31	work teams.		
32	<b>96. Physical Therapy, Board of:</b>		
33	(a) Professional and Occupa-		
34	tional Licensing and Regula-		
35	tion Program.....		
		599,500	599,500
36	SOURCE OF FUNDS:		
37	(1) Physical Therapist Fund .	599,500	
38	As provided in Section		
39	34-24-195, Code of Alabama		
40	1975.		
41	Total Physical Therapy, Board		
42	of.....	599,500	599,500

	General Fund	Earmarked Funds	Appropriation Total
1	<b>97. Plumbers and Gas Fitters Ex-</b>		
2	<b>amining Board:</b>		
3	(a) Professional and Occupa-		
4	tional Licensing and Regula-		
5		2,136,986	2,136,986
5	tion Program.....		
6	SOURCE OF FUNDS:		
7	(1) Board of Plumbers and Gas		
8		2,136,986	
8	Fitters Examiners Fund .....		
9	As provided in Section		
10	34-37-5, Code of Alabama 1975.		
11	Total Plumbers and Gas Fitters		
12		2,136,986	2,136,986
12	Examining Board.....		
13	<b>98. Polygraph Examiners, Board</b>		
14	<b>of:</b>		
15	(a) Professional and Occupa-		
16	tional Licensing and Regula-		
17		30,000	30,000
17	tion Program.....		
18	SOURCE OF FUNDS:		
19	(1) Board of Polygraph Examin-		
20		30,000	
20	ers Fund.....		
21	As provided in Section		
22	34-25-5, Code of Alabama 1975.		
23	Total Polygraph Examiners,		
24		30,000	30,000
24	Board of.....		
25	<b>99. Private Investigation Board,</b>		
26	<b>Alabama:</b>		
27	(a) Professional and Occupa-		
28	tional Licensing and Regula-		
29		125,000	125,000
29	tion Program.....		
30	SOURCE OF FUNDS:		
31	(1) Private Investigation		
32		125,000	
32	Board Fund.....		
33	As provided in Section		
34	34-25B-7, Code of Alabama		
35	1975.		
36	Total Private Investigation		
37		125,000	125,000
37	Board, Alabama.....		
38	<b>100. Prosecution Services, Of-</b>		
39	<b>fice of:</b>		
40	(a) Prosecution, Training,		
41	622,589	2,415,209	3,037,798
41	Education and Management		

	General Fund	Earmarked Funds	Appropriation Total
1	Program.....		
2	SOURCE OF FUNDS:		
3	(1) State General Fund . . . . . 622,589		
4	(2) Office of Prosecution Ser-		
5	vices Fund.....	1,615,209	
6	(3) Victim Service Officer		
7	Funds.....	800,000	
8	Total Prosecution Services,		
9	Office of.....	622,589	2,415,209
			3,037,798
10	<b>101. Prosthetists and Ortho-</b>		
11	<b>tists, Alabama State Board of:</b>		
12	(a) Professional and Occupa-		
13	tional Licensing and Regula-		
14	tion Program.....	250,000	250,000
15	SOURCE OF FUNDS:		
16	(1) State Board of		
17	Prosthetists and Orthotists		
18	Fund.....	250,000	
19	Total Prosthetists and Ortho-		
20	tists, Alabama State Board of .	250,000	250,000
21	In accordance with Sections		
22	34-25A-1 through 34-25A-14,		
23	Code of Alabama 1975.		
24	<b>102. Psychology, Alabama Board</b>		
25	<b>of Examiners in:</b>		
26	(a) Professional and Occupa-		
27	tional Licensing and Regula-		
28	tion Program.....	466,825	466,825
29	SOURCE OF FUNDS:		
30	(1) Board of Examiners in Psy-		
31	chology Fund.....	466,825	
32	As provided in Section		
33	34-26-43, Code of Alabama		
34	1975.		
35	Total Psychology, Alabama		
36	Board of Examiners in .....	466,825	466,825
37	<b>103. Public Service Commission:</b>		
38	(a) Regulatory Services Pro-		
39	gram.....	27,689,625	27,689,625

	General Fund	Earmarked Funds	Appropriation Total
1	Notwithstanding any other laws		
2	to the contrary, the above		
3	appropriation includes a		
4	transfer to the State General		
5	Fund of \$13,000,000 to be made		
6	in four equal amounts at the		
7	end of each quarter of the		
8	fiscal year.		
9	SOURCE OF FUNDS:		
10	(1) Gas Pipeline Safety Fund . .	1,661,276	
11	(2) Public Service Commission		
12	Fund.....	10,771,769	
13	The above appropriation to the		
14	Alabama Public Service Commis-		
15	sion shall be payable only		
16	from inspection and supervi-		
17	sion fees paid by utilities,		
18	radio companies and transpor-		
19	tation companies and such		
20	parts or percentages of fees		
21	and taxes paid by motor car-		
22	rier or motor transportation		
23	companies as are now or may be		
24	set aside by law to be used by		
25	the Commission. Any funds un-		
26	spent and unencumbered in the		
27	Alabama Public Service Commis-		
28	sion Fund at the end of the		
29	fiscal year in excess of		
30	\$600,000 shall be transferred		
31	to the State General Fund.		
32	(3) Public Service Commission		
33	Fund-Transfer to the State		
34	General Fund.....	13,000,000	
35	(4) State Dual Party Relay		
36	Fund.....	2,256,580	
37	In accordance with Section		
38	37-1-80.2, Code of Alabama		
39	1975.		
40	Total Public Service Commis-		
41	sion.....	27,689,625	27,689,625
42	The Public Service Commission		
43	shall, from the funds appro-		
44	priated above, pay the state's		
45	annual membership fees to the		
46	Southern States Energy Board		

	General Fund	Earmarked Funds	Appropriation Total
1	for the calendar year 2018.		
2	<b>104. Real Estate Appraisers</b>		
3	<b>Board, Alabama:</b>		
4	(a) Professional and Occupa-		
5	tional Licensing and Regula-		
6		1,174,499	1,174,499
	tion Program.....		
7	SOURCE OF FUNDS:		
8	(1) Real Estate Appraisers		
9		1,174,499	
	Board Fund.....		
10	In accordance with Sections		
11	34-27A-1 through 34-27A-29,		
12	Code of Alabama 1975.		
13	Total Real Estate Appraisers		
14		1,174,499	1,174,499
	Board, Alabama.....		
15	<b>105. Real Estate Commission,</b>		
16	<b>Alabama:</b>		
17	(a) Professional and Occupa-		
18	tional Licensing and Regula-		
19		5,481,912	5,481,912
	tion Program.....		
20	SOURCE OF FUNDS:		
21	(1) Alabama Real Estate Com-		
22		5,131,912	
	mission Fund.....		
23	As provided in Section		
24	34-27-4, Code of Alabama 1975.		
25	(2) Alabama Real Estate Com-		
26		350,000	
	mission-Recovery Fund .....		
27	Total Real Estate Commission,		
28		5,481,912	5,481,912
	Alabama.....		
29	<b>106. Respiratory Therapy, Ala-</b>		
30	<b>bama State Board of:</b>		
31	(a) Professional and Occupa-		
32	tional Licensing and Regula-		
33		350,000	350,000
	tion Program.....		
34	SOURCE OF FUNDS:		
35	(1) Respiratory Therapy Board		
36		350,000	
	Fund.....		
37	As provided in Sections		
38	34-27B-1 through 34-27B-14,		
39	Code of Alabama 1975.		
40	Total Respiratory Therapy,		
		350,000	350,000

	General Fund	Earmarked Funds	Appropriation Total
1	Alabama State Board of .....		
2	<b>107. Revenue, Department of:</b>		
3	(a) State Revenue Administra-		
4			tion Program..... 363,000 170,992,080 171,355,080
5	Of the above appropriation to		
6	the Revenue Administration		
7	Program, the amount of		
8	\$16,505,000 shall be trans-		
9	ferred to the State General		
10	Fund in four equal payments at		
11	the beginning of each quarter		
12	of the fiscal year.		
13	SOURCE OF FUNDS:		
14	(1) State General Fund -		
15			Transfer..... 250,000
16	As provided in Section		
17	40-7-70, Code of Alabama 1975,		
18	to maintain a program for the		
19	equalization of ad valorem		
20	assessments.		
21	(2) State General Fund-Board		
22			of Equalization..... 113,000
23			(3) Federal Funds..... 300,000
24	(4) Inspection fees for re-		
25			stored vehicles..... 876,634
26	As provided in Section		
27	32-8-87, Code of Alabama 1975.		
28			(5) Local Funds..... 1,950,000
29	(6) Revenue Administration		
30			Fund - Unencumbered Balance . 16,116,243
31	(7) Transfer from the Income		
32			Tax Collections..... 42,393,056
33	(8) Transfer from the Pension		
34	Fund as part of the cost of		
35	collections of the 1-Mill Ad		
36			Valorem Tax..... 1,820,848
37	(9) Transfer from the Public		
38	School Fund as part of the		
39	cost of collections of the		
40			3-Mill Ad Valorem Tax ..... 5,462,544
41	(10) Transfer from the gross		
42			proceeds of Financial Insti- 131,095



	General Fund	Earmarked Funds	Appropriation Total
1	tution Excise Tax Collec-		
2	tions.....		
3	(11) Transfer from the gross		
4	proceeds of Gasoline Tax		
5	Collections.....	12,665,526	
6	(12) Transfer from the gross		
7	proceeds of Motor Carrier		
8	Mileage Tax Collections .....	381	
9	(13) Transfer from the gross		
10	proceeds of Motor Fuel Tax		
11	Collections.....	1,360,110	
12	(14) Transfer from the gross		
13	proceeds of Motor Vehicle		
14	License Collections .....	1,530,712	
15	(15) Transfer from the gross		
16	proceeds of Motor Vehicle		
17	License Collections for the		
18	purchase only of Motor Vehi-		
19	cle License Tags, Estimated .	2,644,002	
20	(16) Transfer from the gross		
21	proceeds of Sales Tax Col-		
22	lections.....	77,583,152	
23	(17) Transfer from the gross		
24	proceeds of Use Tax Collec-		
25	tions.....	3,986,074	
26	(18) Transfer from the gross		
27	proceeds of the Aviation		
28	Fuel Tax Collections .....	6,733	
29	(19) Transfer from the gross		
30	proceeds of the Construction		
31	Industry Fee Collections ....	250,000	
32	As provided in Sections		
33	41-10-727 through 41-10-732,		
34	Code of Alabama 1975.		
35	(20) Transfer from the gross		
36	proceeds of the Contractors'		
37	Gross Receipts Privilege Tax		
38	Collections.....	36,839	
39	(21) Transfer from the gross		
40	proceeds of the Drycleaning		
41	Environmental Fee Collec-		
42	tions.....	50,000	
43	(22) Transfer from the gross		
44	proceeds of the Forest Sev-		
45	erance Tax Collections .....	291,407	

	General Fund	Earmarked Funds	Appropriation Total
1	(23) Transfer from the gross		
2	proceeds of the Hydroelec-		
3	tric Privilege Tax Collec-		
4	tions.....	254	
5	(24) Transfer from the gross		
6	proceeds of the Lubricating		
7	Oil Excise Tax.....	12,957	
8	(25) Transfer from the gross		
9	proceeds of the Nursing Fa-		
10	cility Privilege Tax Collec-		
11	tions.....	58,688	
12	(26) Transfer from the gross		
13	proceeds of the Pharmaceuti-		
14	cal Services Privilege Tax		
15	Collections.....	165,774	
16	(27) Transfer from the gross		
17	proceeds of the Scrap Tire		
18	Environmental Fee Collec-		
19	tions.....	60,000	
20	As provided in Section		
21	22-40A-14, Code of Alabama		
22	1975.		
23	(28) Transfer from the gross		
24	proceeds of the Store Li-		
25	cense Tax Collections .....	485,509	
26	(29) Transfer from the gross		
27	proceeds of the Tobacco Tax		
28	Collections.....	440,921	
29	(30) Transfer from the gross		
30	proceeds of the Utility Tax		
31	Collections.....	312,621	
32	Total Revenue, Department of .	363,000	170,992,080
			171,355,080
33	The amounts hereinabove appro-		
34	priated for the cost of main-		
35	tenance and operations of the		
36	Department of Revenue are in		
37	lieu of any other statutory		
38	provisions for the payment of		
39	the cost of operating said		
40	Department for collections of		
41	the taxes as authorized by		
42	law. Provided, however, in		
43	addition to the amount		
44	hereinabove appropriated,		
45	there is hereby appropriated		
46	to the Department of Revenue		
47	all sums allowed the Depart-		

	General Fund	Earmarked Funds	Appropriation Total
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1 ment of Revenue by acts of the  
2 Legislature as a charge for  
3 the collection of taxes or  
4 licenses. The Revenue Depart-  
5 ment shall not be limited in  
6 any way whatsoever in its  
7 ability to utilize or spend  
8 its full appropriation and all  
9 sums allowed to the Department  
10 of Revenue by acts of the Leg-  
11 islature as a charge for the  
12 collection of taxes or li-  
13 censes. It is the intent of  
14 the Legislature that the De-  
15 partment of Revenue utilize  
16 the appropriations made to it  
17 in this act to: (1) signifi-  
18 cantly reduce the amount of  
19 delinquent taxes owed to the  
20 state; (2) employ sufficient  
21 examiners and audit personnel  
22 to ensure that taxes owed to  
23 the state are collected accu-  
24 rately and timely; and (3)  
25 update its personal computers  
26 and related equipment to be-  
27 come more efficient in the  
28 collection of taxes owed to  
29 the state. During FY 2018, the  
30 Department shall report quar-  
31 terly to the Chairs of the  
32 House Ways and Means General  
33 Fund Committee and the Senate  
34 Finance and Taxation-General  
35 Fund Committee and the Legis-  
36 lative Fiscal Officer on all  
37 actions taken by the Depart-  
38 ment in furtherance of these  
39 goals. The reports shall in-  
40 clude, but not be limited to:  
41 (1) the number and amount of  
42 delinquent taxes collected  
43 during the quarter and the  
44 number and amounts of delin-  
45 quent taxes outstanding as of  
46 the end of the quarter; (2)  
47 the number of additional exam-  
48 iners and audit personnel em-  
49 ployed during the quarter (not  
50 including examiners and audit  
51 personnel employed to replace  
52 personnel that retire or oth-

	General Fund	Earmarked Funds	Appropriation Total
1	erwise leave state service);		
2	and (3) the number of new per-		
3	sonal computers and related		
4	equipment put into use during		
5	the quarter.		
6	<b>108. Secretary of State:</b>		
7	(a) Administrative Support		
8		7,524,428	7,524,428
9	Services Program.....		
9	SOURCE OF FUNDS:		
10	(1) Corporations Fund, Esti-		
11		3,328,428	
11	mated.....		
12	(2) Electronic Voting Fund . . . . .		
12		6,000	
13	(3) Farmers Credit Protection		
14		70,000	
14	Fund.....		
15	In accordance with Section		
16	7-9A-320, Code of Alabama		
17	1975.		
18	(4) Federal Funds. . . . .		
18		2,120,000	
19	(5) Information Bulk Sales		
20		1,000,000	
20	Fund.....		
21	In accordance with Section		
22	7-9A-523, Code of Alabama		
23	1975.		
24	(6) Office of Voter Registra-		
25		200,000	
25	tion.....		
26	In accordance with Section		
27	17-4-62, Code of Alabama 1975.		
28	(7) Uniform Commercial Code		
29		800,000	
29	Fund.....		
30	Total Secretary of State . . . . .		
30		7,524,428	7,524,428

31	<b>109. Securities Commission:</b>		
32	(a) Regulatory Services Pro-		
33		12,115,382	12,115,382
33	gram.....		
34	Notwithstanding any other laws		
35	to the contrary, the above		
36	appropriation includes a		
37	transfer to the State General		
38	Fund of \$1,500,000 to be made		
39	in four equal amounts at the		
40	beginning of each quarter of		
41	the fiscal year.		

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2			
3		10,000	
4		40,000	
5			
6		10,565,382	
7			
8			
9		1,500,000	
10		12,115,382	12,115,382
11	<b>110. Security Regulatory Board,</b>		
12	<b>Alabama:</b>		
13			
14		450,000	450,000
15	SOURCE OF FUNDS:		
16			
17		450,000	
18			
19		450,000	450,000
20	In accordance with Sections		
21	34-27C-1 et seq., Code of Ala-		
22	bama 1975.		
23	<b>111. Senior Services, Depart-</b>		
24	<b>ment of:</b>		
25			
26	6,781,803	30,380,028	37,161,831
27	Of the above appropriation		
28	from the State General Fund,		
29	\$500,000 shall be allocated		
30	for the Ombudsman Program;		
31	\$157,580 shall be allocated		
32	for the Retired Senior Volun-		
33	teer Program; and \$25,000		
34	shall be allocated for the		
35	Silver Haired Legislature.		
36			
37	19,674,397	80,853,771	100,528,168
38			
39			
40	1,751,872		1,751,872

	General Fund	Earmarked Funds	Appropriation Total
1	The Alabama SeniorRx program		
2	shall provide assistance ob-		
3	taining prescription medica-		
4	tions and shall be expanded to		
5	allow comprehensive benefits		
6	screening and application as-		
7	sistance through an Area		
8	Agency on Aging designated by		
9	the Department as an Aging and		
10	Disability Resource Center		
11	(ADRC). It is the intent of		
12	the Legislature that appli-		
13	cants apply through local Area		
14	Agencies on Aging and their		
15	provider networks to ensure		
16	services are maximized and		
17	that paperwork and inconve-		
18	nience to the clients are min-		
19	imized to receive access to		
20	local and public benefits and		
21	prescription assistance. The		
22	Department of Senior Services		
23	shall report quarterly to the		
24	Chairs of the House Ways and		
25	Means General Fund Committee		
26	and the Senate Finance and		
27	Taxation-General Fund Commit-		
28	tee, the Governor, and the		
29	Legislative Fiscal Officer.		
30	The reports shall include the		
31	number of clients served by an		
32	ADRC, the number of		
33	unduplicated SeniorRx partici-		
34	pants, the number of prescrip-		
35	tions filled, and the esti-		
36	mated value of the drugs pro-		
37	vided.		
38	SOURCE OF FUNDS:		
39	(1) State General Fund . . . . .	6,781,803	
40	(2) State General Fund-Alabama		
41	SeniorRx . . . . .	1,751,872	
42	(3) State General		
43	Fund-Medicaid Waiver . . . . .	19,674,397	
44	(4) Federal and Local Funds . . . . .		111,233,799
45	Total Senior Services, Depart-		
46	ment of . . . . .	28,208,072	139,441,871

	General Fund	Earmarked Funds	Appropriation Total
1	In addition to the appropriations hereinabove made, there		
2	is hereby appropriated such		
3	amounts as become available		
4	from the Senior Services Trust		
5	Fund in accordance with Section		
6	41-15C-1, Code of Alabama		
7	1975, to the Department of		
8	Senior Services for the fiscal		
9	year ending September 30,		
10	2018.		
11			
12	<b>112. Serve Alabama:</b>		
13	(a) Executive Direction Pro-		
14	gram.....	114,501	4,917,517
			5,032,018
15	SOURCE OF FUNDS:		
16	(1) State General Fund .....	114,501	
17	(2) Federal Funds .....		4,917,517
18	Total Serve Alabama .....	114,501	4,917,517
			5,032,018
19	Of the above appropriation,		
20	\$8,978 shall be expended for		
21	the Alabama Women's Commis-		
22	sion.		
23	<b>113. Social Work Examiners,</b>		
24	<b>Alabama State Board of:</b>		
25	(a) Professional and Occupa-		
26	tional Licensing and Regula-		
27	tion Program.....		339,355
			339,355
28	SOURCE OF FUNDS:		
29	(1) Alabama State Board of		
30	Social Work Examiners Fund ..		339,355
31	As provided in Section		
32	34-30-6, Code of Alabama 1975.		
33	Total Social Work Examiners,		
34	Alabama State Board of .....		339,355
			339,355
35	<b>114. Soil and Water Conserva-</b>		
36	<b>tion Committee, State:</b>		
37	(a) Water Resource Development		
38	Program.....	2,433,219	2,538,000
			4,971,219
39	Of the above appropriation,		
40	\$81,403 shall be expended for		
41	state match for the Regional		

	General Fund	Earmarked Funds	Appropriation Total
1	Conservation Partnership Program (RCPP).		
2			
3	(b) Professional and Occupational Licensing and Regulation Program.....		
4		5,000	5,000
5			
6	SOURCE OF FUNDS:		
7	(1) State General Fund .....	2,433,219	
8	(2) Departmental Receipts .....		2,538,000
9	(3) Soil Classifiers Fund .....	5,000	
10	As provided in Section		
11	34-32-19, Code of Alabama		
12	1975.		
13	Total Soil and Water Conservation Committee, State .....		
14	2,433,219	2,543,000	4,976,219
15	<b>115. Speech Pathology and Audiology, Alabama Board of Examiners for:</b>		
16			
17			
18	(a) Professional and Occupational Licensing and Regulation Program.....		
19		299,545	299,545
20			
21	SOURCE OF FUNDS:		
22	(1) Alabama Board of Examiners for Speech Pathology and Audiology Fund.....	299,545	
23			
24			
25	As provided in Section		
26	34-28A-44, Code of Alabama		
27	1975.		
28	Total Speech Pathology and Audiology, Alabama Board of Examiners for.....		
29		299,545	299,545
30			
31	<b>116. Surface Mining Commission, Alabama:</b>		
32			
33	(a) Industrial Safety and Accident Prevention Program ...		
34	155,719	4,054,442	4,210,161
35	SOURCE OF FUNDS:		
36	(1) State General Fund-Transfer.....	155,719	
37			
38	(2) Bond Forfeiture/Reclamation Projects, Estimated.....	2,000,000	
39			
40			



	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	9-16-103, Code of Alabama		
3	1975.		
4		1,248,442	
5	(3) Federal and Local Funds . . . . .		
6		806,000	
7	(4) Surface Mining Commis-		
8	sion-Fees.....		
9	Total Surface Mining Commis-		
10	sion, Alabama.....		
11	155,719	4,054,442	4,210,161
12	<b>117. Tax Tribunal, Alabama:</b>		
13	(a) Administrative Services		
14	Program.....		
15		874,533	874,533
16	SOURCE OF FUNDS:		
17	(1) Alabama Tax Tribunal Fund . . . . .		
18		874,533	
19	Total Tax Tribunal, Alabama . . . . .		
20		874,533	874,533
21	<b>118. Tennessee-Tombigbee Water-</b>		
22	<b>way Development Authority:</b>		
23	(a) Water Resource Development		
24	Program.....		
25	89,775		89,775
26	SOURCE OF FUNDS:		
27	(1) State General Fund . . . . .		
28	89,775		
29	Total Tennessee-Tombigbee Wa-		
30	terway Development Authority . . . . .		
31	89,775		89,775
32	<b>119. Tourism Department, Ala-</b>		
33	<b>bama:</b>		
34	(a) Tourism and Travel Promo-		
35	tion Program . . . . .		
36	628,425	20,037,424	20,665,849
37	Of the above appropriation,		
38	\$269,325 shall be expended for		
39	the Bicentennial Commission;		
40	\$224,437 shall be expended for		
41	the Alabama Bass Trail; and		
42	\$134,663 shall be expended for		
43	the Alabama Scenic River		
44	Trail.		
45	SOURCE OF FUNDS:		
46	(1) State General Fund . . . . .		
47	628,425		
48	(2) Lodging Tax (\$0.01) . . . . .		
49		20,037,424	

	General Fund	Earmarked Funds	Appropriation Total
1	Receipts collected under the		
2	provisions of Sections 40-26-1		
3	et seq., Code of Alabama 1975.		
4	Total Tourism Department, Ala-		
5	628,425	20,037,424	20,665,849
6			
7	<b>120. Transportation, Department</b>		
8	<b>of:</b>		
9	(a) Surface Transportation		
10	Improvement and Preservation		
11		1,265,053,945	1,265,053,945
12	Proposed spending plan for the		
13	above (a) includes the follow-		
14	ing:		
15	Industrial Access Improvements		
16	& Assistance ...12,000,000		
17	(b) General Administration		
18		211,889,784	211,889,784
19	Proposed spending plan for the		
20	above (b) includes the follow-		
21	ing:		
22	Captive County Health Insur-		
23	ance ...125,000		
24	Transfer to Administrative		
25	Office of Courts ...35,000,000		
26	Transfer to State Law Enforce-		
27	ment Agency ...28,500,000		
28	(c) General Aviation and Aero-		
29	nautic Improvement and As-		
30		29,026,305	29,026,305
31	SOURCE OF FUNDS:		
32	(1) Airport Development Fund . .	29,026,305	
33	(2) Federal Aid. ....	720,000,000	
34	(3) Public Road and Bridge		
35	Fund. ....	693,443,729	
36	There is hereby appropriated		
37	for payment of the principal		
38	of and the interest on all		
39	bonds heretofore or hereafter		
40	issued for public highways and		
41	bridge purposes, or either, by		
42	the State of Alabama, Alabama		

	General Fund	Earmarked Funds	Appropriation Total
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1 Federal Aid Highway Finance  
2 Authority, Alabama Highway  
3 Finance Corporation, or Ala-  
4 bama Industrial Access Road  
5 and Bridge Corporation, a to-  
6 tal of \$77,948,823 or so much  
7 thereof as may be necessary  
8 for payment of said principal  
9 and interest at their respec-  
10 tive maturities, of the reve-  
11 nues pledged for such payment.  
12 There is also hereby appropriat-  
13 ed an amount not to exceed  
14 \$25,000,000 as an annual con-  
15 tribution to the Alabama  
16 Transportation Infrastructure  
17 Bank, if needed, for the bank  
18 to carry out its purposes. The  
19 Director of Transportation,  
20 with the consent of the Gover-  
21 nor and the Director of Fi-  
22 nance, shall have the author-  
23 ity to transfer any appropria-  
24 tion or any portion thereof  
25 between and among subdivisions  
26 (a), (b) and (c) of this sec-  
27 tion whenever such transfer  
28 shall be necessary to assure  
29 maximum utilization of federal  
30 matching funds which shall  
31 become available. In the event  
32 that there shall not be suffi-  
33 cient funds available for pay-  
34 ment of all appropriations  
35 hereinabove made, the follow-  
36 ing provisions shall be appli-  
37 cable. In the event of such  
38 insufficiency in respect of  
39 said revenues accruing to the  
40 Department of Transportation:  
41 (1) the appropriation made for  
42 Debt Service in subdivisions  
43 (a) and (b) hereof shall be  
44 paid in full, and (2) the ap-  
45 propriations from the revenues  
46 accruing to the Department of  
47 Transportation that are herein  
48 made for the purposes referred  
49 to in subdivisions (a), (b)  
50 and (c) except for Debt Ser-  
51 vice, hereof shall be allo-  
52 cated among the purposes re-

	General Fund	Earmarked Funds	Appropriation Total
1	ferred to in said subdivisions		
2	in such order and with such		
3	priorities as the Director of		
4	the Department of Transporta-		
5	tion shall from time to time		
6	direct. The funds appropriated		
7	in subdivisions (a) and (c)		
8	hereof, for the matching fed-		
9	eral funds, shall not revert		
10	at the end of the fiscal year		
11	for which such appropriations		
12	are made but shall remain		
13	available for the purposes for		
14	which such appropriations were		
15	made. In addition to all ap-		
16	propriations hereinabove made,		
17	there is hereby appropriated		
18	to the Department of Transpor-		
19	tation all federal funds ac-		
20	cruing thereto to be expended		
21	only for the purpose for which		
22	such funds are made available.		
23	(4) Public Road and Bridge		
24	Fund-Transfer to Administra-		
25		35,000,000	
26	tive Office of Courts .....		
27	In accordance with Constitu-		
28	tional Amendment No. 354.		
29	(5) Public Road and Bridge		
30	Fund-Transfer to State Law		
31		28,500,000	
32	Enforcement Agency .....		
33	In accordance with Constitu-		
34	tional Amendment No. 354.		
35	Total Transportation, Depart-		
36		1,505,970,034	1,505,970,034
37	ment of.....		
38	In addition to the above ap-		
39	propriation, there is hereby		
40	appropriated to the Department		
41	of Transportation such amounts		
42	as may be received by the De-		
43	partment for resolution of		
44	Civil Action No. 85-T-655-N.		
45	<b>121. Treasurer, State:</b>		
46	(a) Fiscal Management Program .		
47		4,929,098	4,929,098
48	SOURCE OF FUNDS:		
49	(1) Alabama College Education		
50		474,643	
51	Savings Administrative Fund .		

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	16-33C-10, Code of Alabama		
3	1975.		
4	(2) Prepaid Affordable College		
5		809,879	
6	(3) State Treasury Operations		
7		3,644,576	
8	As provided in Section		
9	36-17-20, Code of Alabama		
10	1975.		
11	Total Treasurer, State .....		4,929,098
12	<b>122. Underground and Above-</b>		
13	<b>ground Storage Tank Trust Fund</b>		
14	<b>Management Board, Alabama:</b>		
15	(a) Administration of Under-		
16	ground and Aboveground Stor-		
17	age Tank Trust Fund Manage-		
18		150,000	150,000
19	Of the above appropriation,		
20	\$100,000 may be used for a		
21	continuing education and		
22	training program related to		
23	storage tank release preven-		
24	tion and clean up. Such con-		
25	tinuing education shall be		
26	provided by a qualified pro-		
27	gram approved by the Under-		
28	ground and Aboveground Storage		
29	Tank Trust Fund Management		
30	Board.		
31	SOURCE OF FUNDS:		
32	(1) Underground and Above-		
33	ground Storage Tank Trust		
34		150,000	
35	As provided in Section		
36	22-35-4, Code of Alabama 1975.		
37	Total Underground and Above-		
38	ground Storage Tank Trust Fund		
39	Management Board, Alabama ....		150,000
40			
41	<b>123. Veterans' Affairs, Depart-</b>		
42	<b>ment of:</b>		
43	1,261,603	4,443,761	5,705,364

	General Fund	Earmarked Funds	Appropriation Total
1	ans' Affairs Program .....		
2	Of the above appropriation,		
3	\$29,234 shall be allocated for		
4	Still Serving Veterans and		
5	\$113,400 shall be allocated to		
6	the Department of Alabama Dis-		
7	abled American Veterans.		
8	(b) Veterans Homes Administra-		
9		72,954,141	72,954,141
10	(c) Capital Outlay Program . . . . .		
11		300,000	300,000
12	(d) Veterans Cemetery Program .		
13		411,000	411,000
14	SOURCE OF FUNDS:		
15	(1) State General Fund . . . . .		
16	1,261,603		
17	(2) Veterans' Assistance Fund .		
18		44,395,947	
19	The appropriation from the		
20	Veterans' Assistance Fund may		
21	be expended for operation of		
22	the Veterans' Nursing Homes,		
23	any other direct expenditures		
24	for veterans' services and		
25	capital outlay.		
26	(3) Veterans' Home Trust		
27		33,712,955	
28	Total Veterans' Affairs, De-		
29	1,261,603	78,108,902	79,370,505
30	<b>124. Veterinary Medical Examin-</b>		
31	<b>ers, Alabama State Board of:</b>		
32	(a) Professional and Occupa-		
33	tional Licensing and Regula-		
34		642,750	642,750
35	tion Program.....		
36	SOURCE OF FUNDS:		
37	(1) State Board of Veterinary		
38		642,750	
39	Medical Examiners Fund .....		
40	As provided in Section		
41	34-29-70, Code of Alabama		
42	1975.		
43	Total Veterinary Medical Exam-		
44		642,750	642,750
45	iners, Alabama State Board of .		
46	<b>125. Women's Commission, Ala-</b>		
47	<b>bama:</b>		
48	(a) Employment and Social Op-		
49		18,000	18,000

	General Fund	Earmarked Funds	Appropriation Total
1	opportunities Program .....		
2	SOURCE OF FUNDS:		
3		18,000	
4	Total Women's Commission, Ala-		
5		18,000	18,000

**126. Youth Services, Department of:**

8	(a) Financial Assistance Program (School District) .....		
9		916,277	916,277
10	(b) Youth Services Program .....		
	5,704,537	40,449,866	46,154,403
11	SOURCE OF FUNDS:		
12	(1) State General Fund .....		
	5,704,537		
13	(2) Youth Services Fund .....		
		41,366,143	
14	Total Youth Services, Department of.....		
15	5,704,537	41,366,143	47,070,680

16 It is the intent of the Legis-  
 17 lature that the Department  
 18 notify the members of each  
 19 local legislative delegation  
 20 (whenever possible) prior to  
 21 grants being awarded in each  
 22 legislative district. The De-  
 23 partment shall notify the leg-  
 24 islative delegation of the  
 25 amount of the grant, the re-  
 26 cipient of the grant, and the  
 27 date the grant is to be  
 28 awarded. Any appropriation  
 29 expended for youth detention  
 30 facilities shall be allocated  
 31 as follows: Part I - each de-  
 32 tention facility will receive  
 33 \$14,000 for each county the  
 34 detention facility serves.  
 35 Part II - the balance of such  
 36 funds shall be allocated based  
 37 upon the population of the  
 38 county or counties served by  
 39 the detention facility (state-  
 40 wide among 12 detention facil-  
 41 ities).

42 **2D. Other:**

	General Fund	Earmarked Funds	Appropriation Total
1	<b>1. Arrest of Absconding Felons:</b>		
2	(a) Criminal Investigation		
3			Program, Estimated ..... 24,735 24,735
4	SOURCE OF FUNDS:		
5			(1) State General Fund ..... 24,735
6	As provided in Sections 15-9-1		
7	and 15-9-3, Code of Alabama		
8	1975.		
9	Total Arrest of Absconding		
10			Felons..... 24,735 24,735
11	<b>2. Automatic Appeal Expense:</b>		
12	(a) Legal Advice and Legal		
13			Services Program, Estimated . 33 33
14	SOURCE OF FUNDS:		
15			(1) State General Fund ..... 33
16	As provided in Sections		
17	12-22-150 and 12-22-241, Code		
18	of Alabama 1975.		
19	Total Automatic Appeal Expense		
20			..... 33 33
21	<b>3. County Government Capital</b>		
22	<b>Improvement Fund:</b>		
23	(a) Special Services Program,		
24			Estimated..... 25,136,480 25,136,480
25	SOURCE OF FUNDS:		
26			(1) Alabama Trust Fund Income,
27			Estimated..... 25,136,480
28	Total County Government Capi-		
29			tal Improvement Fund ..... 25,136,480 25,136,480
30	<b>4. Court Assessed Costs Not</b>		
31	<b>Provided For:</b>		
32	(a) Special Services Program,		
33			Estimated..... 5,500,000 5,500,000
34	As provided in Sections		
35	22-52-14, 22-11A-1 through		
36	22-11A-41, 12-15-215,		
37	26-17-636 and 12-21-131, Code		
38	of Alabama 1975.		



	General Fund	Earmarked Funds	Appropriation Total
1	(b) Legal Advice and Legal		
2			Services Program..... 264,500 264,500
3	It is the intent of the Legis-		
4	lature that the appropriation		
5	in this subsection be expended		
6	for court costs, which include		
7	cost of depositions, witness		
8	fees and expenses, filing and		
9	docket fees, court reporters,		
10	court judgments, attorneys		
11	fees, out-of-court settlements		
12	and other expenses ordered by		
13	the court or normally identi-		
14	fied as costs of court, when		
15	any of the above is approved		
16	by the Attorney General. The		
17	Attorney General shall provide		
18	a report quarterly to the		
19	Chair of the House Ways and		
20	Means General Fund Committee,		
21	the Chair of the Senate Fi-		
22	nance and Taxation-General		
23	Fund Committee and the Legis-		
24	lative Fiscal Officer on the		
25	detailed expenditures of this		
26	appropriation.		
27	(c) Automatic Appeal Cases		
28			Expense Program..... 15,630 15,630
29	The above appropriation shall		
30	be used to reimburse reason-		
31	able expenses incurred by at-		
32	torneys representing defen-		
33	dants under sentence of death		
34	in state collateral proceed-		
35	ings, such as those under Rule		
36	32 of the Rules of Criminal		
37	Procedure. Provided, in no		
38	case may any amount be paid		
39	unless the court determines by		
40	written order in advance that		
41	the cost is both necessary and		
42	reasonable; and in no event		
43	may any amount be paid out of		
44	this appropriation as fees to		
45	any attorney for services or		
46	to compensate any attorney for		
47	time either as an attorney in		
48	the proceeding or as a wit-		
49	ness.		

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund . . . . .	264,500	
3	(2) State General Fund, Esti-		
4	mated . . . . .	5,500,000	
5	(3) State General		
6	Fund-Automatic Appeal Cases .	15,630	
7	Total Court Assessed Costs Not		
8	Provided For . . . . .	5,780,130	5,780,130
9	<b>5. Court Costs:</b>		
10	(a) Court Operations Program,		
11	Estimated . . . . .	81	81
12	SOURCE OF FUNDS:		
13	(1) State General Fund . . . . .	81	
14	Pursuant to Act No. 558, 1957,		
15	Page 777.		
16	Total Court Costs . . . . .	81	81
17	<b>6. Distribution of Public Docu-</b>		
18	<b>ments:</b>		
19	(a) Administrative Support		
20	Services Program, Estimated .	165,975	165,975
21	SOURCE OF FUNDS:		
22	(1) State General Fund . . . . .	165,975	
23	As provided in Sections		
24	36-14-1, 36-14-11, 17-5-11,		
25	and 41-21-8, Code of Alabama		
26	1975.		
27	Total Distribution of Public		
28	Documents . . . . .	165,975	165,975
29	<b>7. Election Expenses:</b>		
30	(a) Special Services Program,		
31	Estimated . . . . .	6,615,000	6,615,000
32	(b) Training of Election Offi-		
33	cials . . . . .	31,239	31,239
34	For payment of expenses pursu-		
35	ant to the court order entered		
36	by the U.S. District Court,		
37	Middle District of Alabama in		

	General Fund	Earmarked Funds	Appropriation Total
1	Civil Action No. 84-T-595-N.		
2	SOURCE OF FUNDS:		
3	(1) State General Fund . . . . .	31,239	
4	(2) State General Fund, Estimated . . . . .	6,615,000	
5	As provided in Section		
6	17-16-7, Code of Alabama 1975.		
7	<hr/>		
8	Total Election Expenses . . . . .	6,646,239	6,646,239
9	<hr/>		
10	<b>8. Emergency Fund, Departmental:</b>		
11	(a) Special Services Program . . . . .	1,843,461	1,843,461
12	SOURCE OF FUNDS:		
13	(1) State General Fund . . . . .	1,843,461	
14	Total Emergency Fund, Departmental . . . . .	1,843,461	1,843,461
15	<hr/>		
16	This is the appropriation contemplated in Section 41-4-94, Code of Alabama 1975, and shall be the only amount appropriated and the total amount expended under the provisions of said section. This appropriation shall be expended solely for the purpose of addressing a financial emergency within a state department, board, commission, bureau, office or agency. At least ten days prior to the release of any of this appropriation to any state department, board, commission, bureau, office or agency, the Director of Finance shall notify the Chair of the Senate Finance and Taxation-General Fund Committee, the Chair of the House Ways and Means General Fund Committee and the Director of the Legislative Fiscal Office of such pending transfer.		
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	General Fund	Earmarked Funds	Appropriation Total
1	<b>9. Fair Trial Tax Transfer:</b>		
2	(a) Court Operations Program,		
3	Estimated.....	50,000,000	50,000,000
4	SOURCE OF FUNDS:		
5	(1) State General Fund -		
6	Transfer.....	50,000,000	
7	Total Fair Trial Tax Transfer .	50,000,000	50,000,000
8	<b>10. Feeding of Prisoners:</b>		
9	(a) Institutional Services -		
10	Corrections Program, Esti-		
11	imated.....	8,977,500	8,977,500
12	SOURCE OF FUNDS:		
13	(1) State General Fund .	8,977,500	
14	For expenses of feeding pris-		
15	oners in county jails in ac-		
16	cordance with Sections 14-6-42		
17	and 14-6-43, Code of Alabama		
18	1975.		
19	Total Feeding of Prisoners .	8,977,500	8,977,500
20	<b>11. Finance - CMIA, Department</b>		
21	<b>of:</b>		
22	(a) Fiscal Management Program,		
23	Estimated.....	10,000	10,000
24	SOURCE OF FUNDS:		
25	(1) State General Fund .	10,000	
26	As provided in Section		
27	41-4-38, Code of Alabama 1975.		
28	Total Finance - CMIA, Depart-		
29	ment of.....	10,000	10,000
30	<b>12. Finance - FEMA, Department</b>		
31	<b>of:</b>		
32	(a) Readiness and Recovery		
33	Program, Estimated .....	5,287,908	5,287,908
34	For payment of the State's		
35	share of administrative costs		
36	and matching grants furnished		
37	by the Federal Emergency Man-		
38	agement Agency.		

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund . . . . .	5,287,908	
3	Total Finance - FEMA, Depart-		
4	ment of . . . . .	5,287,908	5,287,908
5	The above appropriation to the		
6	Department of Finance-FEMA		
7	from the State General Fund is		
8	conditioned upon the declara-		
9	tion of a natural disaster		
10	area by the President of the		
11	United States and conditioned		
12	further upon the requirement		
13	by the Federal Emergency Man-		
14	agement Agency or the U.S.		
15	Soil Conservation Service		
16	(SCS) for the State of Alabama		
17	to pay a state match for FEMA		
18	or SCS grants.		
19	<b>13. Forest Fire Fund, Emergency:</b>		
20	(a) Forest Resources Protec-		
21	tion and Development Program		
22	. . . . .	170,100	170,100
23	SOURCE OF FUNDS:		
24	(1) State General		
25	Fund-Transfer . . . . .	170,100	
26	The appropriation to the Emer-		
27	gency Forest Fire Fund shall		
28	be conditioned as provided by		
29	Section 9-3-10.1, Code of Ala-		
30	bama 1975.		
31	Total Forest Fire Fund, Emer-		
32	gency . . . . .	170,100	170,100
33	<b>14. Governor's Conference, Na-</b>		
34	<b>tional:</b>		
35	(a) Executive Direction Pro-		
36	gram, Estimated . . . . .	146,850	146,850
37	SOURCE OF FUNDS:		
38	(1) State General Fund . . . . .	146,850	
39	Total Governor's Conference,		
40	National . . . . .	146,850	146,850

	General Fund	Earmarked Funds	Appropriation Total
1	<b>15. Governor's Proclamation Ex-</b>		
2	<b>penses:</b>		
3	(a) Executive Direction Pro-		
4	gram, Estimated.....		
	236,250		236,250
5	SOURCE OF FUNDS:		
6	(1) State General Fund .....		
	236,250		
7	As provided in Sections		
8	17-12-18 and 17-14-53, Code of		
9	Alabama 1975.		
10	Total Governor's Proclamation		
11	Expenses.....		
	236,250		236,250
12	<b>16. Governor's Widow Retirement:</b>		
13	(a) Executive Direction Pro-		
14	gram, Estimated.....		
	6,048		6,048
15	SOURCE OF FUNDS:		
16	(1) State General Fund .....		
	6,048		
17	As provided in Section		
18	36-13-12, Code of Alabama		
19	1975.		
20	Total Governor's Widow Retire-		
21	ment.....		
	6,048		6,048
22	<b>17. Law Enforcement Agency, Ala-</b>		
23	<b>bama-Emergency Code:</b>		
24	(a) Readiness and Recovery		
25	Program.....		
	56,700		56,700
26	SOURCE OF FUNDS:		
27	(1) State General Fund -		
28	Transfer.....		
	56,700		
29	Total Law Enforcement Agency,		
30	Alabama-Emergency Code .....		
	56,700		56,700
31	<b>18. Law Enforcement Agency, Ala-</b>		
32	<b>bama-State Bureau of Investi-</b>		
33	<b>gation Cost of Evidence Fund:</b>		
34	(a) Special Services Program .		
	118,125		118,125
35	SOURCE OF FUNDS:		
36	(1) State General		
37	Fund-Transfer.....		
	118,125		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Law Enforcement Agency,		
2	Alabama-State Bureau of Investigation Cost of Evidence Fund		
3	.....		
4	118,125		118,125
5	The above appropriation to the		
6	Alabama Law Enforcement Agency		
7	SBI Cost of Evidence Fund		
8	shall be conditioned as provided in Section 32-2-11, Code		
9	of Alabama 1975, and shall		
10	remain in the State General		
11	Fund until a demonstrated need		
12	is determined and recommended		
13	by the Director of Finance and		
14	approved by the Governor.		
15			
16	<b>19. Law Enforcement Fund:</b>		
17	(a) Criminal Investigation		
18	Program, Estimated .....	10,000	10,000
19	SOURCE OF FUNDS:		
20	(1) State General Fund .....	10,000	
21	Total Law Enforcement Fund ..	10,000	10,000
22	<b>20. Law Enforcement Legal Defense:</b>		
23			
24	(a) Legal Advice and Legal		
25	Services Program, Estimated .	819	819
26	SOURCE OF FUNDS:		
27	(1) State General Fund .....	819	
28	To carry out provisions of		
29	Section 36-21-1, Code of Ala-		
30	bama 1975.		
31	Total Law Enforcement Legal		
32	Defense.....	819	819
33	<b>21. Military - Emergency Active</b>		
34	<b>Duty Pay:</b>		
35	(a) Military Operations Pro-		
36	gram, Estimated.....	500,000	500,000
37	SOURCE OF FUNDS:		
38	(1) State General Fund .....	500,000	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	31-2-133, Code of Alabama		
3	1975.		
4	Total Military - Emergency		
5	Active Duty Pay.....	500,000	500,000
6	<b>22. Municipal Government Capital</b>		
7	<b>Improvement Fund:</b>		
8	(a) Special Services Program,		
9	Estimated.....	25,136,480	25,136,480
10	SOURCE OF FUNDS:		
11	(1) Alabama Trust Fund Income,		
12	Estimated.....	25,136,480	
13	Total Municipal Government		
14	Capital Improvement Fund .....	25,136,480	25,136,480
15	<b>23. Port Authority Transfer, Ala-</b>		
16	<b>bama State:</b>		
17	(a) State Port Authority Pro-		
18	gram.....	3,500,000	3,500,000
19	SOURCE OF FUNDS:		
20	(1) State General Fund .....		
21		3,500,000	
22	The above appropriation to the		
23	Alabama State Port Authority		
24	shall be conditioned upon the		
25	availability of funds and		
26	shall remain in the State Gen-		
27	eral Fund until a demonstrated		
28	need is determined and recom-		
29	mended by the Director of Fi-		
30	nance and approved by the Gov-		
31	ernor.		
32	Total Port Authority Transfer,		
33	Alabama State.....	3,500,000	3,500,000
34	<b>24. Printing of Codes and Supple-</b>		
35	<b>ments - Secretary of State:</b>		
36	(a) Administrative Support		
37	Services Program, Estimated .	250,000	250,000
38	SOURCE OF FUNDS:		
39	(1) State General Fund .....		
40		250,000	
41	As provided in Sections		
42	41-21-1 through 41-21-8, Code		



	General Fund	Earmarked Funds	Appropriation Total
1	of Alabama 1975.		
2	Total Printing of Codes and		
3	Supplements - Secretary of		
4	State.....		
	250,000		250,000
5	It is the intent of the Legis-		
6	lature that the number of		
7	Codes and Supplements printed		
8	and distributed shall be lim-		
9	ited to the minimum number		
10	actually needed, utilized, and		
11	required by law. Procedures		
12	should be adopted to verify		
13	the need and utility of re-		
14	quired printed sets to ensure		
15	printing cost savings when		
16	possible.		
17	<b>25. Printing of Legislative Acts</b>		
18	<b>and Journals:</b>		
19	(a) Administrative Support		
20	Services Program, Estimated .		
	50,000		50,000
21	SOURCE OF FUNDS:		
22	(1) State General Fund . . . . .		
	50,000		
23	Total Printing of Legislative		
24	Acts and Journals.....		
	50,000		50,000
25	<b>26. Registration of Voters -</b>		
26	<b>Photo Voter Identification:</b>		
27	(a) Special Services Program,		
28	Estimated.....		
	904,000		904,000
29	SOURCE OF FUNDS:		
30	(1) State General Fund . . . . .		
	904,000		
31	In accordance with Section		
32	17-9-30, Code of Alabama 1975.		
33	Total Registration of Voters -		
34	Photo Voter Identification ...		
	904,000		904,000
35	All expenses from the above		
36	appropriation shall be re-		
37	ported by the Secretary of		
38	State to the Chairs of the		
39	House Ways and Means General		
40	Fund Committee and the Senate		
41	Finance and Taxation-General		

	General Fund	Earmarked Funds	Appropriation Total
1	Fund Committee at least quarterly for fiscal year 2018.		
2			
3	<b>27. Registration of Voters -</b>		
4	<b>Voter Registrars:</b>		
5	(a) Special Services Program,		
6	Estimated.....	4,255,000	4,255,000
7	SOURCE OF FUNDS:		
8	(1) State General Fund .....	4,255,000	
9	In accordance with Sections		
10	17-3-5 and 17-3-57, Code of		
11	Alabama 1975.		
12	Total Registration of Voters -		
13	Voter Registrars.....	4,255,000	4,255,000
14	<b>28. Removal of Prisoners:</b>		
15	(a) Administrative Services		
16	and Logistical Support Program,		
17	Estimated.....	793,800	793,800
18	SOURCE OF FUNDS:		
19	(1) State General Fund .....	793,800	
20	As provided in Sections		
21	15-10-70 through 15-10-73,		
22	15-9-62, 15-9-65, and 15-9-81,		
23	Code of Alabama 1975.		
24	Total Removal of Prisoners ..	793,800	793,800

25                   Section 3. Notwithstanding any other provisions of  
26 this act or any other act, any amounts from appropriations for  
27 the fiscal year ending September 30, 2017, to the various  
28 state agencies in this act which were unexpended and reverted  
29 on September 30, 2017, are hereby reappropriated to the  
30 respective offices for the fiscal year beginning October 1,  
31 2017.

1           Section 4. In addition to all other appropriations  
2 heretofore or hereafter made, there is hereby appropriated  
3 such amounts as may be necessary for the fiscal year ending  
4 September 30, 2018, to the Retirement Systems of Alabama from  
5 the Senior Services Trust Fund to comply with Section  
6 41-15C-1, Code of Alabama 1975.

7           Section 5. In addition to all other appropriations  
8 heretofore or hereafter made, there is hereby conditionally  
9 appropriated any and all amounts from tobacco settlement or  
10 litigation for the fiscal year ending September 30, 2018. The  
11 amounts are conditioned upon the State of Alabama receiving  
12 revenue from tobacco settlement or litigation and upon the  
13 recommendation of the Director of Finance, the Chairs of the  
14 House Ways and Means General Fund Committee and the Senate  
15 Finance and Taxation-General Fund Committee, and the approval  
16 of the Governor. The conditional appropriation made herein  
17 shall be allocated pursuant to Sections 41-10-620 through  
18 41-10-639 and Sections 41-15B-1 through 41-15B-8, Code of  
19 Alabama 1975.

20           Section 6. Except as may be herein otherwise  
21 provided, amounts herein specifically appropriated shall be in  
22 lieu of the amounts heretofore provided or appropriated by law  
23 for such purposes. The amounts herein appropriated are the  
24 maximum amounts to be expended for the purposes herein  
25 designated and in no event shall the maximum expenditure  
26 provided for any items of expense exceed the amount allocated  
27 herein except as may be further provided for under this act,

1 as provided in the Budget Management Act of 1976, Sections  
2 41-19-1 et seq., Code of Alabama 1975, and those  
3 appropriations herein made, except appropriations to the  
4 Alabama Alcoholic Beverage Control Board for the purchase of  
5 alcoholic beverages, are and shall be subject to the terms,  
6 conditions, provisions and limitations of Sections 41-4-80 et  
7 seq., Code of Alabama 1975, and the Budget Management Act of  
8 1976, Sections 41-19-1 et seq., Code of Alabama 1975.

9 Section 7. Any surplus remaining in any  
10 appropriation herein made from the State General Fund to any  
11 office, department, bureau, board, commission or agency may be  
12 transferred, on order of the Governor, to any other  
13 appropriation herein made from the State General Fund when  
14 such appropriation to any office, department, bureau, board,  
15 commission or agency is insufficient to pay salaries in that  
16 office, department, bureau, board, commission or agency.

17 Section 8. In addition to appropriations herein  
18 made, all gifts, grants, insurance proceeds, contributions or  
19 entitlements, in excess of the amount carried in this act,  
20 including grants by the Congress of the United States,  
21 municipalities or counties, to any department, division,  
22 board, bureau, commission, agency, institution, office or  
23 officer of the State of Alabama are hereby appropriated and,  
24 in the event the same are recurring, are reappropriated to  
25 such department, division, board, bureau, commission, agency,  
26 institution, office or officer to be used only for the purpose  
27 or purposes for which the grant or contribution was or shall

1 be made. Further, all state, county, municipal and educational  
2 entities are authorized to disburse such sums as deemed  
3 necessary by mutual agreement between said entities and the  
4 State of Alabama, Department of Examiners of Public Accounts  
5 to partially defray the cost of auditing services performed by  
6 said agency. All such sums are hereby appropriated and  
7 reappropriated if necessary to the Department of Examiners of  
8 Public Accounts for audit services, to be expended through the  
9 fund established by Section 41-5-24, Code of Alabama 1975.

10 Section 9. The Department of Examiners of Public  
11 Accounts is hereby authorized to examine as deemed necessary  
12 all appropriations herein made for compliance with the laws of  
13 the State of Alabama. Any examination performed shall be in  
14 accordance with the provisions of Title 41, Chapter 5, Code of  
15 Alabama 1975. It is the intent of the Legislature that all  
16 state agencies cooperate with the Examiners of Public Accounts  
17 to provide the information necessary to conduct recovery  
18 audits as provided for in Section 41-5-6.1, Code of Alabama  
19 1975.

20 Section 10. Upon certification to the Director of  
21 Finance by the State Attorney General that a federal court has  
22 ordered the State of Alabama to pay claims, attorney fees, or  
23 other costs relating to said court order, funds are hereby  
24 appropriated to the affected department, board, bureau, or  
25 commission from the appropriate fund or funds of such  
26 department, board, bureau or commission in the amount  
27 necessary to satisfy that court order. Such appropriations are

1 in addition to any other appropriation heretofore or hereafter  
2 made in this appropriation act. Such appropriations are  
3 conditioned upon the availability of funds and a determination  
4 by the Director of Finance that existing appropriations are  
5 not available for the court-ordered payments.

6 Section 11. All interest earned from funds paid into  
7 Account No. 0396 by Act 87-761, Act 88-947, Act 89-79, Act  
8 90-556 and Act 91-572 are hereby appropriated to the  
9 Governor's Contingency Fund to be spent at the discretion of  
10 the Governor. Any other interest earned by the state from  
11 Revenue Sharing Investments under the State and Local Fiscal  
12 Assistance Act of 1972, as amended, Public Law 92-512, 92nd  
13 Congress, together with any accruals or reversions thereon are  
14 hereby appropriated to the State General Fund.

15 Section 12. All encumbered balances of a previous  
16 fiscal year appropriation, other than the exclusions  
17 authorized by this Act or in Section 41-4-93, Code of Alabama  
18 1975, shall lapse no later than September 30 of the fiscal  
19 year immediately following the fiscal year for which the  
20 appropriation was made and shall revert to the credit of the  
21 State General Fund or earmarked fund from which the  
22 appropriation or appropriations were made.

23 Section 13. The appropriations made herein to the  
24 departments, boards, offices, commissions and agencies include  
25 the amounts necessary, and said departments, boards, offices,  
26 commissions and agencies are hereby directed to make the  
27 transfer of funds to the State Personnel Department in said

1 amounts enumerated in this act. All agencies enumerated in  
2 this act and receiving services from other governmental  
3 agencies enumerated in this act shall make full payment in a  
4 timely manner (as determined by the Department of Finance) for  
5 such services.

6 Section 14. All funds collected under Section  
7 40-12-43.1 between the effective date of Act 98-191 and  
8 September 30, 2017 are hereby appropriated to the Auburn  
9 University Center for Governmental Services for the  
10 administration of the examiner certification program  
11 established by the Alabama Local Tax Institute of Standards  
12 and Training as provided in Section 40-12-43.1.

13 Section 15. It is the intent of the Legislature that  
14 the funds appropriated to the Office of the Senate President  
15 Pro Tempore in subsection 8 of Section 2A of this act which  
16 are not otherwise designated may be expended by the Senate  
17 President Pro Tempore for the same purposes as are authorized  
18 for the Lieutenant Governor pursuant to Section 29-4-50, Code  
19 of Alabama 1975, and the Speaker of the House of  
20 Representatives pursuant to Section 29-4-60, Code of Alabama  
21 1975.

22 Section 16. The appropriations made herein to the  
23 departments, boards, offices, commissions and agencies include  
24 the amounts necessary to pay the SEIB. The SEIB rate shall be  
25 \$930 per month for each full-time employee for the fiscal year  
26 ending September 30, 2018. In addition to the amounts  
27 otherwise appropriated in this act, there is hereby

1 appropriated from the State General Fund in the same  
2 proportion as the salaries of the several State officials and  
3 employees are paid, additional amounts to pay for the increase  
4 in employer contributions to SEIB. The additional amounts  
5 appropriated in this section from the State General Fund shall  
6 not exceed \$9,600,000 for the fiscal year ending September 30,  
7 2018. The Director of Finance shall ensure that first priority  
8 shall be given to all General Fund payrolls, including the  
9 payroll of the Legislature. State agencies may receive  
10 additional allocations from the appropriation made in this  
11 section from the General Fund in amounts necessary to pay for  
12 the increase. The remainder of this appropriation from the  
13 State General Fund may be allotted by the Director of Finance  
14 to those agencies which receive transfers from the State  
15 General Fund. The SEIB shall adjust the insurance program  
16 wherever appropriate to maintain the aforementioned fixed  
17 rate; however, it is the intent of the Legislature that the  
18 Board not increase the out of pocket costs to active and  
19 retired members.

20 Section 17. It is the intent of the Legislature that  
21 the Director of Finance shall notify the Chair of the House  
22 Ways and Means General Fund Committee, the Chair of the Senate  
23 Finance and Taxation General Fund Committee, and the  
24 Legislative Fiscal Officer of any interagency transfers, of  
25 any type, including contracting, of any of the funds  
26 appropriated in this act.



1           Section 18. If any section, paragraph, sentence,  
2 clause, provision or portion of this act or all or any portion  
3 of any appropriations herein made be held unconstitutional or  
4 invalid, it shall not affect any other section, paragraph,  
5 sentence, clause, provision or portion of this act or any  
6 other appropriation or appropriations or portion thereof  
7 hereby made not in and of itself unconstitutional or invalid.

8           Section 19. All laws or parts of laws, general,  
9 special, private or local that are in conflict with or  
10 inconsistent with the provisions of this act are hereby  
11 expressly repealed.

12           Section 20. Each agency of the state funded through  
13 the provisions of this act shall provide an equal opportunity  
14 for employment and business opportunities for all citizens of  
15 this state without regard to sex or race.

16           Section 21. This act shall become effective October  
17 1, 2017.