

**EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2018 - SB 129**

	B	G	P	Y	AM	AQ	BA
1	<p><b>NOTE: FY 2017 Budgeted:</b> Sets the TRS employer rate at 12.01% of salaries for Tier I members and 10.82% of salaries for Tier II members; the PEEHIP employer rate at \$800 per month per employee; and the employer rate paid by state agencies to the SEIB shall be \$850 per month per employee. <b>FY 2018 Governor's Rec:</b> Sets the TRS employer rate at 12.24% of salaries for Tier I members and 11.01% of salaries for Tier II members; the PEEHIP employer rate at \$835 per month per employee; and the employer rate paid by state agencies to the SEIB shall be \$930 per month per employee. <b>Senate Passed:</b> Sets the PEEHIP employer rate at \$809 per month per employee. <b>House Passed:</b> Sets the PEEHIP employer rate at \$800 per month per employee.</p>	<b>FY 2017 BUDGETED</b>	<b>FY 2018 GOVERNOR'S RECOMMENDED</b>	<b>FY 2018 SENATE PASSED</b>	<b>FY 2018 HOUSE PASSED</b>	<b>DIFFERENCE FY 2018 HOUSE PASSED LESS FY 2017 BUDGETED</b>	<b>DIFFERENCE FY 2018 HOUSE PASSED LESS FY 2018 SENATE PASSED</b>
2	<b>AGENCIES:</b>						
3	<b>EXAMINERS OF PUBLIC ACCOUNTS, DEPARTMENT OF</b>	6,266,034	6,266,034	6,266,034	6,266,034		
4	<b>LAW INSTITUTE, ALABAMA</b>	650,000	650,000	650,000	650,000		
5	<b>LEGISLATIVE FISCAL OFFICE</b>	1,650,000	1,650,000	1,750,000	1,750,000	100,000	
6	For performance and efficiency evaluations of state agencies	850,000	850,000	850,000	850,000		
7	<b>LEGISLATIVE REFERENCE SERVICE</b>	800,000	800,000	900,000	900,000	100,000	
8	<b>LEGISLATURE</b>	2,848,863	2,848,863	2,848,863	2,848,863		
9	<b>AMERICAN LEGION AND AUXILIARY SCHOLARSHIPS</b>	112,500	112,500	112,500	112,500		
10	<b>ARCHIVES AND HISTORY, DEPARTMENT OF</b>	5,573,705	5,573,705	5,573,705	5,573,705		
11	<b>ARTS, STATE COUNCIL ON THE</b>	4,734,496	4,734,496	4,734,496	4,809,496	75,000	75,000
13	Alabama Center for the Arts	400,000	400,000	400,000	475,000	75,000	75,000
14	<b>BUILDING COMMISSION, STATE</b>						
15	<b>CHILD ABUSE AND NEGLECT PREVENTION, DEPARTMENT OF</b>	927,148	927,148	927,148	1,077,148	150,000	150,000
17	<b>EARLY CHILDHOOD EDUCATION, DEPARTMENT OF</b>	66,509,146	87,259,146	82,259,146	80,259,146	13,750,000	-2,000,000
18	O&M	162,096	162,096	162,096	162,096		
19	Office of School Readiness	64,462,050	84,462,050	79,462,050	77,962,050	13,500,000	-1,500,000
20	Home Instruction for Parents of Pre-school Youngsters (HIPPY) - First Teacher Home Visiting Program	1,885,000	2,635,000	2,635,000	2,135,000	250,000	-500,000
21	<b>COMMERCE, DEPARTMENT OF</b>	55,124,479	55,124,479	55,124,479	56,474,479	1,350,000	1,350,000
22	Industrial Development and Training Program	6,440,154	6,440,154	6,440,154	6,740,154	300,000	300,000
23	O&M	5,513,341	5,513,341	5,513,341	5,813,341	300,000	300,000
24	Marketing campaign for technical education	750,000	750,000	750,000	750,000		
27	Workforce Development (for economic development projects and career centers; <b>includes</b> earmarking below)	42,420,984	42,420,984	42,420,984	43,170,984	750,000	750,000
28	Alabama Workforce Training Center	500,000	500,000	500,000	500,000		
29	For regional councils	1,000,000	1,000,000	1,500,000	1,750,000	750,000	250,000
31	<b>DEBT SERVICE</b>	23,806,769	33,861,876	33,861,876	32,511,876	8,705,107	-1,350,000

**EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2018 - SB 129**

	B	G	P	Y	AM	AQ	BA
1	NOTE: FY 2017 Budgeted: Sets the TRS employer rate at 12.01% of salaries for Tier I members and 10.82% of salaries for Tier II members; the PEEHIP employer rate at \$800 per month per employee; and the employer rate paid by state agencies to the SEIB shall be \$850 per month per employee. FY 2018 Governor's Rec: Sets the TRS employer rate at 12.24% of salaries for Tier I members and 11.01% of salaries for Tier II members; the PEEHIP employer rate at \$835 per month per employee; and the employer rate paid by state agencies to the SEIB shall be \$930 per month per employee. Senate Passed: Sets the PEEHIP employer rate at \$809 per month per employee. House Passed: Sets the PEEHIP employer rate at \$800 per month per employee.	FY 2017 BUDGETED	FY 2018 GOVERNOR'S RECOMMENDED	FY 2018 SENATE PASSED	FY 2018 HOUSE PASSED	DIFFERENCE FY 2018 HOUSE PASSED LESS FY 2017 BUDGETED	DIFFERENCE FY 2018 HOUSE PASSED LESS FY 2018 SENATE PASSED
32	<b>DENTAL SCHOLARSHIP AWARDS, BOARD OF</b>	191,166	191,166	191,166	191,166		
36	<b>EDUCATION: K-12 FOUNDATION PROGRAM</b>	4,033,271,778	4,047,829,608	4,047,829,608	4,059,445,046	26,173,268	11,615,438
37	K-12 Foundation Program (includes earmarking below)	3,625,829,067	3,635,956,108	3,635,956,108	3,647,551,755	21,722,688	11,595,647
38	Earmarking:						
39	Lawrence County Board of Education	589,667	589,667	589,667	589,667		
42	J.B. Pennington High School				750,000	750,000	750,000
43	At-Risk Student Program (includes earmarking below)	20,267,734	20,267,734	20,267,734	20,267,734		
44	Earmarking:						
45	Alabama Student Information Management System (ASIMS)	750,000	750,000	750,000	750,000		
46	Retired Senior Volunteer Program			100,000	100,000	100,000	
47	Transportation Program	335,778,358	340,209,147	340,209,147	339,228,938	3,450,580	-980,209
48	School Nurses Program (includes earmarking below)	31,184,889	31,184,889	31,184,889	31,184,889		
49	Earmarking:						
50	Alabama Student Information Management System (ASIMS)	250,000	250,000	250,000	250,000		
51	Board of Adjustment	750,800	750,800	750,800	750,800		
52	Information Technology Services Program (Technology Coordinators)	4,851,369	4,851,369	4,851,369	5,851,369	1,000,000	1,000,000
53	Career Tech O&M	5,000,000	5,000,000	5,000,000	5,000,000		
54	Current Units	9,609,561	9,609,561	9,609,561	9,609,561		
55	<b>COMMUNITY COLLEGE SYSTEM BOARD OF TRUSTEES, ALABAMA</b>	362,208,624	362,208,624	363,958,624	363,958,624	1,750,000	
56	O&M (excludes additional earmarking)	292,337,074	292,337,074	292,337,074	292,337,074		
57	Additional Earmarking:						
58	Bevill State Community College - Hamilton, Sumiton and Jasper Campuses (specifies that each of the three campuses receive \$83,333)	250,000	250,000	250,000	250,000		
59	Bishop State Community College - Carver Campus for the welding program	80,000	80,000	80,000	80,000		
60	Central Alabama Community College for economic development	145,000	145,000	145,000	145,000		
61	Calhoun Community College for the Innovation Center Project	350,000	350,000	350,000	350,000		
62	Enterprise State Community College Aeronautics School in Albertville	200,000	200,000	200,000	200,000		

# EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2018 - SB 129

	B	G	P	Y	AM	AQ	BA
1	<p><b>NOTE: FY 2017 Budgeted:</b> Sets the TRS employer rate at 12.01% of salaries for Tier I members and 10.82% of salaries for Tier II members; the PEEHIP employer rate at \$800 per month per employee; and the employer rate paid by state agencies to the SEIB shall be \$850 per month per employee. <b>FY 2018 Governor's Rec:</b> Sets the TRS employer rate at 12.24% of salaries for Tier I members and 11.01% of salaries for Tier II members; the PEEHIP employer rate at \$835 per month per employee; and the employer rate paid by state agencies to the SEIB shall be \$930 per month per employee. <b>Senate Passed:</b> Sets the PEEHIP employer rate at \$809 per month per employee. <b>House Passed:</b> Sets the PEEHIP employer rate at \$800 per month per employee.</p>	<b>FY 2017 BUDGETED</b>	<b>FY 2018 GOVERNOR'S RECOMMENDED</b>	<b>FY 2018 SENATE PASSED</b>	<b>FY 2018 HOUSE PASSED</b>	<b>DIFFERENCE FY 2018 HOUSE PASSED LESS FY 2017 BUDGETED</b>	<b>DIFFERENCE FY 2018 HOUSE PASSED LESS FY 2018 SENATE PASSED</b>
63	Alabama Aviation College (formerly the Enterprise State Community College for Ozark Community College aviation program) (specifies \$120,000 for the Andalusia Program)	370,000	370,000	370,000	370,000		
64	Faulkner State Community College for the technology and manufacturing program	450,000	450,000	450,000	450,000		
65	Gadsden State Community College for economic development	147,000	147,000	147,000	147,000		
66	Gadsden State Community College for the Poultry Technology Center in partnership with Auburn University	100,000	100,000	100,000	100,000		
67	Jefferson State Community College for the nursing program	275,000	275,000	275,000	275,000		
68	Lawson State Community College for career training	125,000	125,000	125,000	125,000		
70	Northwest-Shoals Community College for an industrial maintenance program	450,000	450,000	450,000	450,000		
72	Northeast Alabama Community College	200,000	200,000	200,000	200,000		
73	Shelton State Community College for distance support	100,000	100,000	100,000	100,000		
74	Shelton State Community College for facility modification	250,000	250,000	250,000	250,000		
75	Trenholm State for a building trade program and campus security	250,000	250,000	250,000	250,000		
77	Wallace Community College - Dothan for the Center for Economic and Workforce Development	250,000	250,000	250,000	250,000		
78	Wallace State Community College - Hanceville (for the Incubator Program, the Aviation Center, and the Welding Center in Blount County.	385,000	385,000	385,000	385,000		
82	Prison Education ( <b>includes</b> earmarking below)	9,345,629	9,345,629	9,345,629	9,345,629		
83	Earmarking:						
84	Therapeutic Education (maximum)	1,939,901	1,939,901	1,939,901	1,939,901		
85	LifeTech Institute in Thomasville (maximum)	2,000,000	2,000,000	2,000,000	2,000,000		
87	Adult Education Program	12,399,190	12,399,190	12,399,190	12,399,190		
88	Special Populations Training	4,500,268	4,500,268	4,500,268	4,500,268		
89	Mine Safety Training Program at Beville State Community College	350,000	350,000	350,000	350,000		
90	Postsecondary Education Department - Administration (Chancellor's Office)	10,273,567	10,273,567	10,273,567	10,273,567		
94	Truck Driver Training Program - Central Alabama Community College	240,790	240,790	240,790	240,790		
95	Industry Certification Initiatives (formerly Workforce Development) ( <b>includes</b> earmarking below) (\$2,750,000 shall be expended for Workforce Development Initiatives)	3,117,408	3,117,408	4,867,408	5,867,408	2,750,000	1,000,000

**EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2018 - SB 129**

	B	G	P	Y	AM	AQ	BA
1	<p><b>NOTE: FY 2017 Budgeted:</b> Sets the TRS employer rate at 12.01% of salaries for Tier I members and 10.82% of salaries for Tier II members; the PEEHIP employer rate at \$800 per month per employee; and the employer rate paid by state agencies to the SEIB shall be \$850 per month per employee. <b>FY 2018 Governor's Rec:</b> Sets the TRS employer rate at 12.24% of salaries for Tier I members and 11.01% of salaries for Tier II members; the PEEHIP employer rate at \$835 per month per employee; and the employer rate paid by state agencies to the SEIB shall be \$930 per month per employee. <b>Senate Passed:</b> Sets the PEEHIP employer rate at \$809 per month per employee. <b>House Passed:</b> Sets the PEEHIP employer rate at \$800 per month per employee.</p>						
		<b>FY 2017 BUDGETED</b>	<b>FY 2018 GOVERNOR'S RECOMMENDED</b>	<b>FY 2018 SENATE PASSED</b>	<b>FY 2018 HOUSE PASSED</b>	<b>DIFFERENCE FY 2018 HOUSE PASSED LESS FY 2017 BUDGETED</b>	<b>DIFFERENCE FY 2018 HOUSE PASSED LESS FY 2018 SENATE PASSED</b>
96	Earmarking:						
97	For career coaches	600,000	600,000	600,000	600,000		
100	Science, Technology, Engineering, Arts and Math (STEAM) Pilot Project	250,000	250,000	250,000	250,000		
101	Career Technology Instructors Supplements	2,000,000	2,000,000	2,000,000		-2,000,000	-2,000,000
102	Marion Military Institute	7,820,936	7,820,936	7,820,936	7,820,936		
104	Alabama Technology Network ( <b>includes</b> earmarking below)	4,896,762	4,896,762	4,896,762	4,896,762		
105	For workforce training	503,906	503,906	503,906	503,906		
106	Dual Enrollment - expand dual enrollment for technical education programs ( <b>includes</b> earmarking below)	10,300,000	10,300,000	10,300,000	11,300,000	1,000,000	1,000,000
107	Pilot Program - Murphy University Center	200,000	200,000	200,000	200,000		
108	<b>EDUCATION, STATE DEPARTMENT OF</b>	<b>205,097,719</b>	<b>208,388,119</b>	<b>208,272,719</b>	<b>208,924,719</b>	<b>3,827,000</b>	<b>652,000</b>
109	<i>Administrative Services Program:</i>	<i>160,848,410</i>	<i>160,848,410</i>	<i>161,373,410</i>	<i>161,383,410</i>	<i>535,000</i>	<i>10,000</i>
110	Department O&M	24,000,000	24,000,000	24,000,000	24,000,000		
111	Children First Trust Fund (for specialized treatment of students with autism, emotional disabilities and deficit disorders)	3,050,000	3,050,000	3,050,000	3,050,000		
113	Community Education						
114	Reading Initiative O&M	40,799,601	40,799,601	40,799,601	40,799,601		
115	Math, Science and Technology Initiative O&M	29,049,318	29,049,318	29,049,318	29,049,318		
116	Arts Education	1,300,000	1,300,000	1,300,000	1,300,000		
117	Holocaust Commission, Alabama	40,000	40,000	40,000	50,000	10,000	10,000
118	Statewide Student Assessment (formerly Teacher/Student Testing)	16,405,117	16,405,117	16,405,117	16,405,117		
119	Children's Eye Screening Program and Follow-up Eye Care	2,696,460	2,696,460	2,696,460	2,696,460		
120	Ear Institute, Alabama	150,000	150,000	150,000	150,000		
121	Governor's Local School and School System Academic and Financial Improvement Program (At-Risk)	10,115,633	10,115,633	8,990,633	8,990,633	-1,125,000	
122	Military Children Support Plan	800,000	800,000	800,000	800,000		
123	English Language Learners Program (formerly English as a Second Language Students Program)	2,755,334	2,755,334	2,955,334	2,955,334	200,000	
124	Tenure Personnel Hearings (formerly Tenure Arbitration)	200,000	200,000	200,000	200,000		

**EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2018 - SB 129**

	B	G	P	Y	AM	AQ	BA
1	NOTE: FY 2017 Budgeted: Sets the TRS employer rate at 12.01% of salaries for Tier I members and 10.82% of salaries for Tier II members; the PEEHIP employer rate at \$800 per month per employee; and the employer rate paid by state agencies to the SEIB shall be \$850 per month per employee. FY 2018 Governor's Rec: Sets the TRS employer rate at 12.24% of salaries for Tier I members and 11.01% of salaries for Tier II members; the PEEHIP employer rate at \$835 per month per employee; and the employer rate paid by state agencies to the SEIB shall be \$930 per month per employee. Senate Passed: Sets the PEEHIP employer rate at \$809 per month per employee. House Passed: Sets the PEEHIP employer rate at \$800 per month per employee.	FY 2017 BUDGETED	FY 2018 GOVERNOR'S RECOMMENDED	FY 2018 SENATE PASSED	FY 2018 HOUSE PASSED	DIFFERENCE FY 2018 HOUSE PASSED LESS FY 2017 BUDGETED	DIFFERENCE FY 2018 HOUSE PASSED LESS FY 2018 SENATE PASSED
125	Distance Learning (\$300,000 is for K-8 curriculum development)	20,865,768	20,865,768	20,865,768	20,865,768		
126	Advanced Placement	6,271,179	6,271,179	6,471,179	6,471,179	200,000	
127	Catastrophic Special Education Support Allocation	2,150,000	2,150,000	2,150,000	2,150,000		
128	State Charter School Commission	200,000	200,000	200,000	200,000		
129	Juvenile Probation Officers			1,250,000	1,250,000	1,250,000	
131	Financial Assistance Program:	37,885,513	38,685,513	37,785,513	38,427,513	542,000	642,000
132	Southwest School of Deaf and Blind	198,865	198,865	198,865	198,865		
133	Pre-School Program (Special Education)	1,623,062	1,623,062	1,623,062	1,623,062		
134	National Board for Professional Teaching Standards	9,427,424	9,427,424	9,427,424	9,427,424		
135	National Board Certification of Teachers	250,000	250,000	450,000	450,000	200,000	
136	Children's Hospital (includes earmarking below)	703,546	703,546	703,546	703,546		
137	For poison control	400,000	400,000	400,000	400,000		
138	Career Tech Initiative (includes earmarking below)	4,073,967	4,123,967	4,073,967	4,115,967	42,000	42,000
139	Career Coaches Program	1,700,000	1,700,000	1,700,000	1,700,000		
140	Agribusiness Education Program (moved from under Commission on Higher Education)	58,000	58,000	58,000	100,000	42,000	42,000
141	Information Technology Academy	550,000	600,000	550,000	550,000		
142	Principal Mentoring Program	500,000	500,000	500,000	500,000		
143	Teacher In-Service Centers	2,584,080	2,584,080	2,584,080	2,584,080		
144	University of Alabama - Tuscaloosa	203,625	203,625	203,625	203,625		
145	University of Alabama - Birmingham	281,923	281,923	281,923	281,923		
146	Alabama A and M University	256,858	256,858	256,858	256,858		
147	Alabama State University	221,456	221,456	221,456	221,456		
148	Athens State University	214,479	214,479	214,479	214,479		
149	Auburn University	223,264	223,264	223,264	223,264		
150	Jacksonville State University	218,872	218,872	218,872	218,872		
151	University of Montevallo	229,983	229,983	229,983	229,983		
152	Troy University	232,309	232,309	232,309	232,309		

# EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2018 - SB 129

	B	G	P	Y	AM	AQ	BA
1	NOTE: FY 2017 Budgeted: Sets the TRS employer rate at 12.01% of salaries for Tier I members and 10.82% of salaries for Tier II members; the PEEHIP employer rate at \$800 per month per employee; and the employer rate paid by state agencies to the SEIB shall be \$850 per month per employee. FY 2018 Governor's Rec: Sets the TRS employer rate at 12.24% of salaries for Tier I members and 11.01% of salaries for Tier II members; the PEEHIP employer rate at \$835 per month per employee; and the employer rate paid by state agencies to the SEIB shall be \$930 per month per employee. Senate Passed: Sets the PEEHIP employer rate at \$809 per month per employee. House Passed: Sets the PEEHIP employer rate at \$800 per month per employee.	FY 2017 BUDGETED	FY 2018 GOVERNOR'S RECOMMENDED	FY 2018 SENATE PASSED	FY 2018 HOUSE PASSED	DIFFERENCE FY 2018 HOUSE PASSED LESS FY 2017 BUDGETED	DIFFERENCE FY 2018 HOUSE PASSED LESS FY 2018 SENATE PASSED
153	University of North Alabama	198,974	198,974	198,974	198,974		
154	University of South Alabama	302,337	302,337	302,337	302,337		
155	Teacher Special Training Program in collaboration with Jacksonville State University	150,000	150,000	150,000		-150,000	-150,000
156	Teacher Professional Development Training	973,913	973,913	973,913	1,973,913	1,000,000	1,000,000
157	Jobs for Alabama's Graduates (JAG)	800,742	800,742	800,742	800,742		
158	Virtual Library Project	2,822,627	2,822,627	2,897,627	2,897,627	75,000	
159	Governor's High Hopes for Alabama Students	8,855,287	8,855,287	7,730,287	7,730,287	-1,125,000	
160	Earmarking:						
161	ASIMS - to provide parents access to student information through a secure parent portal	950,000	950,000	950,000	950,000		
166	Alabama Teacher Mentor Program	3,000,000	3,000,000	3,000,000	3,000,000		
167	Teach For America	572,000	572,000	572,000	572,000		
169	Alabama Football Coaches Association	125,000	125,000	125,000	125,000		
170	Alabama Baseball Coaches Association	50,000	50,000	50,000	50,000		
171	Helping Families Initiative	425,000	425,000	425,000	425,000		
173	Hudson Alpha Institute - Science Teacher Training	750,000	1,500,000	750,000	750,000		
174	Southern Research Institute			750,000	500,000	500,000	-250,000
177	Science In Motion Program	1,583,796		1,583,796	1,583,796		
178	Gifted Students Program (\$750,000 for the Gifted Students Grant Program)	2,500,000	2,500,000	2,500,000	2,500,000		
179	Reading is Fundamental	30,000	30,000	30,000	30,000		
180	Liability Insurance Program	2,250,000	5,000,000	5,000,000	5,000,000	2,750,000	
181	ANSWERS for Alabama Program		1,324,196				
182	<b>EDUCATIONAL TELEVISION COMMISSION</b>	8,407,250	8,407,250	8,257,250	8,257,250	-150,000	
183	<b>EXECUTIVE COMMISSION ON COMMUNITY SERVICES GRANTS, STATE</b>	6,000,000	3,000,000	7,000,000	7,000,000	1,000,000	
184	<b>FAMILY PRACTICE RURAL HEALTH BOARD</b>	2,486,097	2,505,097	2,486,097	2,486,097		
185	Auburn Rural Health Program (minimum)	131,050	131,050	131,050	131,050		
186	Tuskegee Area Health Education Center (minimum)	81,650	81,650	81,650	81,650		
187	Rural Medical Scholars Program @ UA-Tuscaloosa	875,000	875,000	875,000	875,000		

**EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2018 - SB 129**

	B	G	P	Y	AM	AQ	BA
1	NOTE: FY 2017 Budgeted: Sets the TRS employer rate at 12.01% of salaries for Tier I members and 10.82% of salaries for Tier II members; the PEEHIP employer rate at \$800 per month per employee; and the employer rate paid by state agencies to the SEIB shall be \$850 per month per employee. FY 2018 Governor's Rec: Sets the TRS employer rate at 12.24% of salaries for Tier I members and 11.01% of salaries for Tier II members; the PEEHIP employer rate at \$835 per month per employee; and the employer rate paid by state agencies to the SEIB shall be \$930 per month per employee. Senate Passed: Sets the PEEHIP employer rate at \$809 per month per employee. House Passed: Sets the PEEHIP employer rate at \$800 per month per employee.	FY 2017 BUDGETED	FY 2018 GOVERNOR'S RECOMMENDED	FY 2018 SENATE PASSED	FY 2018 HOUSE PASSED	DIFFERENCE FY 2018 HOUSE PASSED LESS FY 2017 BUDGETED	DIFFERENCE FY 2018 HOUSE PASSED LESS FY 2018 SENATE PASSED
188	Rural Health Program @ UAH	636,350	655,350	636,350	636,350		
189	<b>FINANCE - COMPTROLLER - Teacher Sick Leave Upon Death</b>	1,739,708	1,739,708	1,739,708	1,739,708		
190	<b>FINE ARTS, ALABAMA SCHOOL OF</b>	7,500,117	7,500,117	7,527,188	7,527,188	27,071	
191	<b>FIREFIGHTERS' PERSONNEL STANDARDS AND EDUCATION COMMISSION, ALABAMA \ FIRE COLLEGE</b>	4,232,521	4,232,521	4,232,521	4,382,521	150,000	150,000
192	<b>GEOLOGICAL SURVEY</b>	500,000	500,000	500,000	500,000		
193	<b>HEALTH, DEPARTMENT OF PUBLIC</b>	16,645,785	18,945,785	16,695,785	16,695,785	50,000	
195	Public Health Services Program (includes earmarkings below)	13,010,003	13,010,003	13,060,003	13,060,003	50,000	
196	AIDS Alabama	528,909	528,909	528,909	528,909		
197	Alabama Kidney Foundation	397,463	397,463	447,463	447,463	50,000	
198	Center for Ethics and Social Responsibility and Impact Alabama	600,000	600,000	600,000	600,000		
199	Statewide Trauma System (\$200,000 for a Statewide Stroke System)	450,000	450,000	450,000	450,000		
200	Alabama Commission on Tick Borne Illness				100,000	100,000	100,000
202	Alabama Medical Education Consortium - includes earmarking below:	2,000,000	4,300,000	2,000,000	2,000,000		
203	Rural Alabama Teaching Health Center	385,000			385,000		385,000
204	Graduate Medical Education Programs		1,950,000				
205	Scholarship Program (contingent upon the enactment of legislation)		2,350,000				
206	Continuing Education for EMT Personnel	1,635,782	1,635,782	1,635,782	1,635,782		
207	<b>HIGHER EDUCATION, ALABAMA COMMISSION ON</b>	24,025,192	24,025,192	28,155,694	28,375,694	4,350,502	220,000
208	O&M	3,252,892	3,252,892	3,252,892	3,252,892		
209	<i>Student Financial Aid Programs:</i>						
210	Policeman's Survivor Tuition, estimated	250,725	250,725	250,725	250,725		
211	Alabama National Guard Education Assistance Scholarships	624,498	624,498	4,680,000	4,680,000	4,055,502	
212	Alabama Student Assistance Program	2,897,551	2,897,551	2,897,551	2,897,551		
213	Educational Grants Program (Alabama Student Grant Program)	4,470,970	4,470,970	4,470,970	4,470,970		
215	<i>Support of Other Educational Activities Program:</i>						
216	Network of Alabama Academic Libraries	301,248	301,248	301,248	301,248		



**EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2018 - SB 129**

	B	G	P	Y	AM	AQ	BA
1	NOTE: FY 2017 Budgeted: Sets the TRS employer rate at 12.01% of salaries for Tier I members and 10.82% of salaries for Tier II members; the PEEHIP employer rate at \$800 per month per employee; and the employer rate paid by state agencies to the SEIB shall be \$850 per month per employee. FY 2018 Governor's Rec: Sets the TRS employer rate at 12.24% of salaries for Tier I members and 11.01% of salaries for Tier II members; the PEEHIP employer rate at \$835 per month per employee; and the employer rate paid by state agencies to the SEIB shall be \$930 per month per employee. Senate Passed: Sets the PEEHIP employer rate at \$809 per month per employee. House Passed: Sets the PEEHIP employer rate at \$800 per month per employee.	FY 2017 BUDGETED	FY 2018 GOVERNOR'S RECOMMENDED	FY 2018 SENATE PASSED	FY 2018 HOUSE PASSED	DIFFERENCE FY 2018 HOUSE PASSED LESS FY 2017 BUDGETED	DIFFERENCE FY 2018 HOUSE PASSED LESS FY 2018 SENATE PASSED
217	Southern Regional Education Board (SREB)	624,950	624,950	624,950	624,950		
218	EPSCoR (Research) Program (at least 30% shall be expended for O&M of the Alabama EPSCoR located at UAB)	1,143,088	1,143,088	1,143,088	1,143,088		
220	Articulation and General Studies Committee (AGSC) / Statewide Transfer and Articulation Reporting System (STARS)	374,867	374,867	374,867	374,867		
221	School and University Partnership for Education Renewal Program (SUPER)						
222	Alabama Agricultural Land Grant Alliance ( <b>includes</b> earmarking below):	5,241,283	5,241,283	5,241,283	5,241,283		
223	Earmarking:						
224	State match for federal funds	4,506,831	4,506,831	4,506,831	4,506,831		
225	McIntire-Stennis Forestry Research Initiative	539,524	539,524	539,524	539,524		
227	Tuskegee University - for USDA matching funds	194,928	194,928	194,928	194,928		
229	<i>Support of Other State Programs:</i>						
230	Alabama Forestry Foundation-Black Belt Initiative	267,000	267,000	267,000	267,000		
231	Soil and Water Conservation Committee Program	1,573,376	1,573,376	1,573,376	1,573,376		
232	Black Belt Adventures	300,000	300,000	300,000	300,000		
233	Black Belt Treasures	200,000	200,000	200,000	200,000		
234	Civil Air Patrol	75,000	75,000	75,000	75,000		
235	National Computer Forensics Institute	250,000	250,000	250,000	250,000		
236	Adaptive and Disability Sports Education	60,000	60,000	60,000	60,000		
237	Resource Conservation and Development (RC and D) Programs	1,587,744	1,587,744	1,587,744	1,787,744	200,000	200,000
238	Humanities Foundation (FY 2017 Budgeted changed to "State of Alabama Humanities Foundation")	330,000	330,000	330,000	330,000		
239	Motorsports Hall of Fame	200,000	200,000	200,000	200,000		
240	Trails Commission, Alabama (previously under University of Alabama System) (for House W&M-E Committee Substitute, name changed to Alabama Trails Foundation)			75,000	95,000	95,000	20,000
243	<b>HISTORICAL COMMISSION, ALABAMA</b>	900,000	950,000	900,000	900,000		
244	Earmarking:						



**EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2018 - SB 129**

	B	G	P	Y	AM	AQ	BA
1	<p><b>NOTE: FY 2017 Budgeted:</b> Sets the TRS employer rate at 12.01% of salaries for Tier I members and 10.82% of salaries for Tier II members; the PEEHIP employer rate at \$800 per month per employee; and the employer rate paid by state agencies to the SEIB shall be \$850 per month per employee. <b>FY 2018 Governor's Rec:</b> Sets the TRS employer rate at 12.24% of salaries for Tier I members and 11.01% of salaries for Tier II members; the PEEHIP employer rate at \$835 per month per employee; and the employer rate paid by state agencies to the SEIB shall be \$930 per month per employee. <b>Senate Passed:</b> Sets the PEEHIP employer rate at \$809 per month per employee. <b>House Passed:</b> Sets the PEEHIP employer rate at \$800 per month per employee.</p>						<p><b>DIFFERENCE FY 2018 HOUSE PASSED LESS FY 2018 SENATE PASSED</b></p>
		<b>FY 2017 BUDGETED</b>	<b>FY 2018 GOVERNOR'S RECOMMENDED</b>	<b>FY 2018 SENATE PASSED</b>	<b>FY 2018 HOUSE PASSED</b>	<b>DIFFERENCE FY 2018 HOUSE PASSED LESS FY 2017 BUDGETED</b>	<b>DIFFERENCE FY 2018 HOUSE PASSED LESS FY 2018 SENATE PASSED</b>
	For operating grants to historical cultural heritage skills centers, parks, sites, commissions, boards, agencies, and authorities that are not owned, operated, or otherwise under the control of the Alabama Historical Commission. Preference shall be given to the Alabama Constitution Village in Huntsville; battlefields or structures constructed prior to 1840 that are on the National Register of Historic Places and that are publicly owned; or any historical school structure. Grants shall not exceed \$100,000 to any one entity. The first grant shall be for the Alabama Constitution Village in Huntsville. (For FY 2018 Senate Passed, reduced earmark of grants to one entity from \$100,000 to \$50,000)	300,000	300,000	300,000	300,000		
245							
246	Old Rock School in Springville		50,000				
247	Historic Blakely Authority		25,000				
248	<b>HUMAN RESOURCES, DEPARTMENT OF</b>	31,284,720	31,284,720	31,284,720	31,284,720		
249	Child Advocacy Centers	626,470	626,470	626,470	626,470		
250	Black Belt Eye Care Consortium	175,000	175,000	175,000	175,000		
251	Greater Alabama Child Development Program for rural day care	926,114	926,114	926,114	926,114		
252	Wiregrass Rehabilitation Center for day care	570,932	570,932	570,932	570,932		
254	Fostering Hope Scholarship Act Program (pursuant to Act 2015-381)	3,594,928	3,594,928	3,594,928	3,594,928		
257	<b>LAW ENFORCEMENT AGENCY, STATE</b>	430,000	830,000	830,000	400,000	-30,000	-430,000
258	Active Shooter Response Training and Database	430,000	430,000	430,000		-430,000	-430,000
259	Emergency Alert System		400,000	400,000	400,000	400,000	
260	<b>LIBRARY SERVICE, ALABAMA PUBLIC</b>	7,792,737	7,792,737	7,917,737	7,917,737	125,000	
261	Earmarking:						
262	To public libraries (minimum)	4,277,745	4,277,745	4,402,745	4,402,745	125,000	
263	Homework Alabama	239,432	239,432	239,432	239,432		
265	Supreme Court Library, Alabama	250,000	250,000	250,000	250,000		
266	<b>MARINE ENVIRONMENTAL SCIENCES CONSORTIUM / DAUPHIN ISLAND SEA LAB</b>	4,505,262	4,505,262	4,505,262	4,505,262		
267	Earmarking:						
268	Mobile Bay National Estuary Program	76,088	76,088	76,088	76,088		
269	Mississippi-Alabama Sea Grant Consortium	76,088	76,088	76,088	76,088		

# EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2018 - SB 129

	B	G	P	Y	AM	AQ	BA
1	NOTE: FY 2017 Budgeted: Sets the TRS employer rate at 12.01% of salaries for Tier I members and 10.82% of salaries for Tier II members; the PEEHIP employer rate at \$800 per month per employee; and the employer rate paid by state agencies to the SEIB shall be \$850 per month per employee. FY 2018 Governor's Rec: Sets the TRS employer rate at 12.24% of salaries for Tier I members and 11.01% of salaries for Tier II members; the PEEHIP employer rate at \$835 per month per employee; and the employer rate paid by state agencies to the SEIB shall be \$930 per month per employee. Senate Passed: Sets the PEEHIP employer rate at \$809 per month per employee. House Passed: Sets the PEEHIP employer rate at \$800 per month per employee.	FY 2017 BUDGETED	FY 2018 GOVERNOR'S RECOMMENDED	FY 2018 SENATE PASSED	FY 2018 HOUSE PASSED	DIFFERENCE FY 2018 HOUSE PASSED LESS FY 2017 BUDGETED	DIFFERENCE FY 2018 HOUSE PASSED LESS FY 2018 SENATE PASSED
270	<b>MATHEMATICS AND SCIENCE, ALABAMA SCHOOL OF</b>	6,791,954	6,791,954	6,816,469	6,866,954	75,000	50,485
271	<b>MEDICAL SCHOLARSHIP AWARDS, BOARD OF</b>	1,440,014	1,440,014	1,440,014	1,440,014		
274	<b>MENTAL HEALTH, DEPARTMENT OF</b>	44,945,659	55,945,659	56,095,659	45,245,659	300,000	-10,850,000
275	Earmarking:						
	Alabama Interagency Autism Coordinating Council (\$225,000 shall be expended for regional centers)	288,900	288,900	438,900	438,900	150,000	
276							
277	ARC-type community-based programs	4,207,409	4,207,409	4,207,409	4,207,409		
278	Rainbow Omega	320,000	320,000	320,000	320,000		
279	Camp ASCCA	320,000	320,000	320,000	320,000		
280	Eagles' Wings Program	320,000	320,000	320,000	320,000		
281	<b>NURSING, ALABAMA BOARD OF</b>	616,027	616,027	616,027	616,027		
282	Earmarking:						
283	For advanced degree scholarships to train nursing instructors	150,000	150,000	150,000	150,000		
284	For a loan repayment program for advance-practice nurses	450,000	450,000	450,000	450,000		
285	<b>OPTOMETRIC SCHOLARSHIP AWARDS, BOARD OF</b>	135,000	135,000	135,000	135,000		
286	<b>PEACE OFFICERS' STANDARDS AND TRAINING COMMISSION, ALABAMA</b>	596,704	596,704	596,704	596,704		
287	Earmarking:						
288	Northeast Police Academy	90,398	90,398	90,398	90,398		
289	Alabama POST Commission Law Enforcement Academy - Tuscaloosa	90,398	90,398	90,398	90,398		
290	Alabama POST Commission Law Enforcement Academy - Baldwin County	90,398	90,398	90,398	90,398		
291	Alabama Police Academy	48,677	48,677	48,677	48,677		
292	Montgomery Police Academy	27,816	27,816	27,816	27,816		
293	<b>PHYSICAL FITNESS, STATE COMMISSION ON</b>	1,347,704	1,347,704	1,429,096	1,404,096	56,392	-25,000
294	Alabama Sports Festival	459,075	459,075	515,467	515,467	56,392	
295	Alabama Sports Hall of Fame	250,000	250,000	275,000	250,000		-25,000
297	Alabama Sports Council	387,260	387,260	387,260	387,260		
298	<b>REHABILITATION SERVICES, DEPARTMENT OF</b>	41,536,260	41,836,260	42,409,760	42,386,260	850,000	-23,500

**EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2018 - SB 129**

	B	G	P	Y	AM	AQ	BA
1	NOTE: FY 2017 Budgeted: Sets the TRS employer rate at 12.01% of salaries for Tier I members and 10.82% of salaries for Tier II members; the PEEHIP employer rate at \$800 per month per employee; and the employer rate paid by state agencies to the SEIB shall be \$850 per month per employee. FY 2018 Governor's Rec: Sets the TRS employer rate at 12.24% of salaries for Tier I members and 11.01% of salaries for Tier II members; the PEEHIP employer rate at \$835 per month per employee; and the employer rate paid by state agencies to the SEIB shall be \$930 per month per employee. Senate Passed: Sets the PEEHIP employer rate at \$809 per month per employee. House Passed: Sets the PEEHIP employer rate at \$800 per month per employee.	FY 2017 BUDGETED	FY 2018 GOVERNOR'S RECOMMENDED	FY 2018 SENATE PASSED	FY 2018 HOUSE PASSED	DIFFERENCE FY 2018 HOUSE PASSED LESS FY 2017 BUDGETED	DIFFERENCE FY 2018 HOUSE PASSED LESS FY 2018 SENATE PASSED
299	Earmarking:						
300	Homebound Program	5,461,528	5,761,528	5,461,528	5,661,528	200,000	200,000
301	Hemophilia Program	1,266,309	1,266,309	1,289,809	1,266,309		-23,500
302	Children's Rehabilitation Services	11,304,808	11,304,808	11,304,808	11,304,808		
303	Education of Dependents of Blind Parents	10,399	10,399	10,399	10,399		
304	Rehabilitation Services (includes earmarking below)	12,567,591	12,567,591	13,417,591	13,217,591	650,000	-200,000
305	Earmarking:						
306	Teaching Children With Disabilities	88,213	88,213	88,213	88,213		
307	Early Intervention Program	8,116,725	8,116,725	8,116,725	8,116,725		
308	Respite Related Services and Training	125,000	125,000	125,000	125,000		
309	Rehabilitation Projects	1,360,631	1,360,631	1,360,631	1,360,631		
310	FMAP, Rehabilitation	1,323,269	1,323,269	1,323,269	1,323,269		
311	<b>SERVE ALABAMA (formerly GOVERNOR'S OFFICE OF FAITH-BASED AND COMMUNITY INITIATIVES)</b>	350,000	350,000	350,000	350,000		
312	<b>SICKLE CELL OVERSIGHT AND REGULATORY COMMISSION, ALABAMA</b>	1,304,701	1,304,701	1,304,701	1,354,701	50,000	50,000
313	Earmarking:						
314	For Commission travel and other expenses	25,973	25,973	25,973	25,973		
315	University and community-based Sickle Cell programs	1,278,728	1,278,728	1,278,728	1,328,728	50,000	50,000
316	<b>SPACE SCIENCE EXHIBIT COMMISSION, ALABAMA</b>	1,025,000	1,025,000	1,025,000	1,055,000	30,000	30,000
317	<b>SUPERCOMPUTER AUTHORITY, ALABAMA</b>	5,513,144	5,513,144	6,013,144	6,013,144	500,000	
319	<b>VETERANS' AFFAIRS, DEPARTMENT OF</b>	67,497,476	94,042,163	94,042,163	94,042,163	26,544,687	
320	Administration	2,497,476	2,497,476	2,497,476	2,497,476		
321	Education Benefits (Student Financial Aid Program, estimated)	65,000,000	91,544,687	91,544,687	91,544,687	26,544,687	
322	<b>YOUTH SERVICES, DEPARTMENT OF</b>	54,781,764	54,781,764	54,804,872	54,781,764		-23,108
323	School District	6,402,233	6,402,233	6,425,341	6,402,233		-23,108
324	Youth Services Program (includes earmarking below)	44,813,799	44,813,799	44,813,799	44,813,799		
326	Transfer to Talladega College						

**EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2018 - SB 129**

	B	G	P	Y	AM	AQ	BA
1	<p><b>NOTE: FY 2017 Budgeted:</b> Sets the TRS employer rate at 12.01% of salaries for Tier I members and 10.82% of salaries for Tier II members; the PEEHIP employer rate at \$800 per month per employee; and the employer rate paid by state agencies to the SEIB shall be \$850 per month per employee. <b>FY 2018 Governor's Rec:</b> Sets the TRS employer rate at 12.24% of salaries for Tier I members and 11.01% of salaries for Tier II members; the PEEHIP employer rate at \$835 per month per employee; and the employer rate paid by state agencies to the SEIB shall be \$930 per month per employee. <b>Senate Passed:</b> Sets the PEEHIP employer rate at \$809 per month per employee. <b>House Passed:</b> Sets the PEEHIP employer rate at \$800 per month per employee.</p>						<p><b>DIFFERENCE FY 2018 HOUSE PASSED LESS FY 2018 SENATE PASSED</b></p>
327	Special Programming for Achievement Network (SPAN) - formerly the C.I.T.Y. Program	3,565,732	3,565,732	3,565,732	3,565,732		
329	<b>SUBTOTAL</b>	<b>5,114,103,223</b>	<b>5,200,370,247</b>	<b>5,204,370,935</b>	<b>5,204,012,250</b>	<b>89,909,027</b>	<b>-358,685</b>
331	<b>UNIVERSITIES:</b>						
332	<b>ALABAMA A&amp;M UNIVERSITY</b>	38,263,569	38,128,608	38,263,569	38,263,569		
333	Alabama A and M University - O&M (excludes earmarking below)	32,448,002	32,762,491	32,448,002	32,448,002		
334	Earmarking:						
335	Extension Service - Urban Affairs and Non-Traditional Land Grant Programs per Knight v. Alabama Final Settlement	3,747,897	3,784,222	3,747,897	3,747,897		
336	Agricultural Research Station Fixed Costs per Knight v. Alabama Final Settlement	277,573	280,263	277,573	277,573		
337	Alabama A and M Agricultural Research and Extension State Match	1,190,097	1,201,632	1,190,097	1,190,097		
338	Carter Science Center	100,000		100,000	100,000		
339	Dormitory Renovations	400,000		400,000	400,000		
340	Virginia Caples Learning Living Institute	100,000	100,000	100,000	100,000		
341	<b>ALABAMA A&amp;M UNIVERSITY-MILES</b>	365,225	365,225	365,225	365,225		
342	<b>ALABAMA STATE UNIVERSITY</b>	42,946,136	43,160,435	42,946,136	42,946,136		
343	ASU - O&M (excludes earmarking below)	35,879,734	36,227,483	35,879,734	35,879,734		
344	Earmarking:						
345	Health Information Management Program	479,323	483,969	479,323	479,323		
346	Occupational Therapy Program	520,980	526,030	520,980	520,980		
347	Physical Therapy Program	1,630,747	1,646,552	1,630,747	1,630,747		
348	EdD in Educational Leadership, Policy and Law	2,392,969	2,416,162	2,392,969	2,392,969		
349	Title VI Program Enhancement	1,657,477	1,673,541	1,657,477	1,657,477		
350	Desegregation Planning	184,906	186,698	184,906	184,906		
351	Dormitory Renovations	100,000		100,000	100,000		
353	Forensics Building for building renovations	100,000		100,000	100,000		
354	<b>UNIVERSITY OF ALABAMA SYSTEM</b>	474,751,327	476,403,628	474,751,327	474,751,327		
355	UA - Tuscaloosa O&M (excludes earmarking below)	146,089,724	147,505,638	146,089,724	146,089,724		

**EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2018 - SB 129**

	B	G	P	Y	AM	AQ	BA
1	<p><b>NOTE: FY 2017 Budgeted:</b> Sets the TRS employer rate at 12.01% of salaries for Tier I members and 10.82% of salaries for Tier II members; the PEEHIP employer rate at \$800 per month per employee; and the employer rate paid by state agencies to the SEIB shall be \$850 per month per employee. <b>FY 2018 Governor's Rec:</b> Sets the TRS employer rate at 12.24% of salaries for Tier I members and 11.01% of salaries for Tier II members; the PEEHIP employer rate at \$835 per month per employee; and the employer rate paid by state agencies to the SEIB shall be \$930 per month per employee. <b>Senate Passed:</b> Sets the PEEHIP employer rate at \$809 per month per employee. <b>House Passed:</b> Sets the PEEHIP employer rate at \$800 per month per employee.</p>						
		<b>FY 2017 BUDGETED</b>	<b>FY 2018 GOVERNOR'S RECOMMENDED</b>	<b>FY 2018 SENATE PASSED</b>	<b>FY 2018 HOUSE PASSED</b>	<b>DIFFERENCE FY 2018 HOUSE PASSED LESS FY 2017 BUDGETED</b>	<b>DIFFERENCE FY 2018 HOUSE PASSED LESS FY 2018 SENATE PASSED</b>
356	Earmarking:						
357	Small Business Development Centers, Alabama	786,600	786,600	786,600	786,600		
358	Trails Commission, Alabama						
359	Insurance Information and Research Center	1,000,000	1,000,000	1,000,000	1,000,000		
360	Institute for Automotive Engineering	1,000,000	1,000,000	1,000,000	1,000,000		
362	Special Outreach Program						
363	Water Resource Center, State of Alabama	360,000	360,000	360,000	360,000		
366	Alabama Transportation Institute	5,000,000	5,000,000	5,000,000	5,000,000		
368	Rural Health Care Management Pilot Program	600,000	600,000	600,000	600,000		
369	UA - Birmingham O&M ( <b>excludes</b> earmarking below)	258,684,363	261,191,553	258,684,363	258,684,363		
370	Earmarking:						
371	Minority Business Training-Economic Development Program (FY 2017 Budgeted changed to Minority Dental Program)	201,473	201,473	201,473	201,473		
372	High School Athletic Training Program	306,765	306,765	306,765	306,765		
373	Center for Diabetic Research	500,000	500,000	500,000	500,000		
374	Genome Alabama ("in collaboration with Hudson Alpha Institute")	2,000,000	2,000,000	2,000,000	2,000,000		
376	UAB School of Medicine - Central Alabama Regional Campus	500,000	500,000	500,000	500,000		
377	Center for Clinical and Transitional Science	500,000	500,000	500,000	500,000		
378	Alabama Drug Discovery Alliance	1,100,000	1,100,000	1,100,000	1,100,000		
379	UAB - Cancer Center	5,052,527	5,052,527	5,052,527	5,052,527		
380	UAB - Chauncey Sparks Center/Special Mental Health	3,236,628	3,236,628	3,236,628	3,236,628		
381	UA - Huntsville O&M ( <b>excludes</b> earmarking below)	44,283,247	44,712,444	44,283,247	44,283,247		
382	Earmarking:						
383	State Climatologist, Alabama Office of the	850,000	850,000	850,000	850,000		
385	Technology Innovation Incubator Program	2,700,000		2,700,000	2,700,000		
387	<b>ATHENS STATE UNIVERSITY</b>	12,421,764	12,539,976	12,421,764	12,421,764		
388	Athens State - O&M ( <b>excludes</b> earmarking below)	12,196,764	12,314,976	12,196,764	12,196,764		

**EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2018 - SB 129**

	B	G	P	Y	AM	AQ	BA
1	NOTE: FY 2017 Budgeted: Sets the TRS employer rate at 12.01% of salaries for Tier I members and 10.82% of salaries for Tier II members; the PEEHIP employer rate at \$800 per month per employee; and the employer rate paid by state agencies to the SEIB shall be \$850 per month per employee. FY 2018 Governor's Rec: Sets the TRS employer rate at 12.24% of salaries for Tier I members and 11.01% of salaries for Tier II members; the PEEHIP employer rate at \$835 per month per employee; and the employer rate paid by state agencies to the SEIB shall be \$930 per month per employee. Senate Passed: Sets the PEEHIP employer rate at \$809 per month per employee. House Passed: Sets the PEEHIP employer rate at \$800 per month per employee.	FY 2017 BUDGETED	FY 2018 GOVERNOR'S RECOMMENDED	FY 2018 SENATE PASSED	FY 2018 HOUSE PASSED	DIFFERENCE FY 2018 HOUSE PASSED LESS FY 2017 BUDGETED	DIFFERENCE FY 2018 HOUSE PASSED LESS FY 2018 SENATE PASSED
389	Earmarking:						
390	Academic Collaboration Program with the Alabama Community College System	225,000	225,000	225,000	225,000		
391	<b>AUBURN UNIVERSITY SYSTEM</b>	254,405,482	251,821,627	254,405,482	254,405,482		
392	AU - O&M (excludes earmarking below)	162,700,206	164,277,110	162,700,206	162,700,206		
395	Agricultural Experiment Station (includes earmarking below)	31,190,127	31,492,424	31,190,127	31,190,127		
396	Earmarking:						
397	For the Poultry Technology Center (For FY 2017 Budgeted, see ACCS)						
399	Cooperative Extension System	32,520,230	32,835,419	32,520,230	32,520,230		
402	Auburn Aviation Center	5,000,000		5,000,000	5,000,000		
404	AUM - O&M (excludes earmarking below)	22,880,004	23,101,759	22,880,004	22,880,004		
405	Earmarking:						
406	Senior Resource Center	114,915	114,915	114,915	114,915		
408	<b>JACKSONVILLE STATE UNIVERSITY</b>	38,208,892	37,862,739	38,208,892	38,358,892	150,000	150,000
409	JSU - O&M (excludes earmarking below)	36,508,892	36,862,739	36,508,892	36,508,892		
410	Earmarking:						
411	Little River Canyon Field School	300,000	300,000	300,000	300,000		
412	Center for Applied Forensics	500,000	500,000	500,000	500,000		
413	Sports Medicine Education Initiative	100,000	100,000	100,000		-100,000	-100,000
414	Economic Development Initiative (formerly the Alabama Scenic River Trail)	100,000	100,000	100,000	100,000		
415	Center for Manufacturing Support	700,000		700,000	700,000		
419	Center for Law Enforcement Best Practices				250,000	250,000	250,000
420	<b>MONTEVALLO, UNIVERSITY OF</b>	19,778,151	18,959,424	19,778,151	19,778,151		
421	Montevallo - O&M (excludes earmarking below)	18,703,151	18,884,424	18,703,151	18,703,151		
422	Earmarking:						
423	Facilities upgrade	1,000,000		1,000,000	1,000,000		
424	American Village	75,000	75,000	75,000	75,000		
425	<b>NORTH ALABAMA, UNIVERSITY OF</b>	28,186,242	28,449,733	28,186,242	28,186,242		

# EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2018 - SB 129

	B	G	P	Y	AM	AQ	BA
1	<p><b>NOTE: FY 2017 Budgeted:</b> Sets the TRS employer rate at 12.01% of salaries for Tier I members and 10.82% of salaries for Tier II members; the PEEHIP employer rate at \$800 per month per employee; and the employer rate paid by state agencies to the SEIB shall be \$850 per month per employee. <b>FY 2018 Governor's Rec:</b> Sets the TRS employer rate at 12.24% of salaries for Tier I members and 11.01% of salaries for Tier II members; the PEEHIP employer rate at \$835 per month per employee; and the employer rate paid by state agencies to the SEIB shall be \$930 per month per employee. <b>Senate Passed:</b> Sets the PEEHIP employer rate at \$809 per month per employee. <b>House Passed:</b> Sets the PEEHIP employer rate at \$800 per month per employee.</p>						
		<b>FY 2017 BUDGETED</b>	<b>FY 2018 GOVERNOR'S RECOMMENDED</b>	<b>FY 2018 SENATE PASSED</b>	<b>FY 2018 HOUSE PASSED</b>	<b>DIFFERENCE FY 2018 HOUSE PASSED LESS FY 2017 BUDGETED</b>	<b>DIFFERENCE FY 2018 HOUSE PASSED LESS FY 2018 SENATE PASSED</b>
426	UNA - O&M ( <b>excludes</b> earmarking below)	27,186,242	27,449,733	27,186,242	27,186,242		
427	Earmarking:						
430	Nursing Program	1,000,000	1,000,000	1,000,000	1,000,000		
431	<b>SOUTH ALABAMA, UNIVERSITY OF</b>	107,284,718	108,294,970	107,284,718	107,284,718		
432	USA - O&M ( <b>excludes</b> earmarking below)	104,234,718	105,244,970	104,234,718	104,234,718		
433	Earmarking:						
434	Banking School	50,000	50,000	50,000	50,000		
435	Cancer Center	3,000,000	3,000,000	3,000,000	3,000,000		
436	<b>TROY UNIVERSITY SYSTEM</b>	49,303,360	49,778,789	49,303,360	49,303,360		
437	Troy - O&M ( <b>excludes</b> earmarking below)	49,053,360	49,528,789	49,053,360	49,053,360		
438	Earmarking:						
441	Agriculture Center Board	250,000	250,000	250,000	250,000		
446	<b>WEST ALABAMA, UNIVERSITY OF</b>	16,146,820	16,296,532	16,146,820	16,146,820		
447	West Alabama - O&M ( <b>excludes</b> earmarking below)	15,446,820	15,596,532	15,446,820	15,446,820		
448	Earmarking:						
451	National Young Farmers	50,000	50,000	50,000	50,000		
452	Workforce Development and Training Center	400,000	400,000	400,000	400,000		
453	Blackbelt Teaching Initiative	250,000	250,000	250,000	250,000		
455							
456	<b>TOTAL UNIVERSITIES</b>	<b>1,082,061,686</b>	<b>1,082,061,686</b>	<b>1,082,061,686</b>	<b>1,082,211,686</b>	<b>150,000</b>	<b>150,000</b>
458	<b>OTHER:</b>						
459	<b>ALABAMA INNOVATION FUND</b>	2,420,133	2,920,133	2,420,133	2,420,133		
460	Hudson Alpha Institute for Biotechnology	500,000	1,000,000	500,000	500,000		
462	Neurological Research Project	1,000,000	1,000,000	1,000,000	1,000,000		
463	Southern Research Institute	500,000	500,000	500,000	500,000		
465	<b>DEAF AND BLIND, ALABAMA INSTITUTE FOR</b>	53,004,246	53,159,246	53,575,561	53,754,246	750,000	178,685



**EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2018 - SB 129**

	B	G	P	Y	AM	AQ	BA
1	<p><b>NOTE: FY 2017 Budgeted:</b> Sets the TRS employer rate at 12.01% of salaries for Tier I members and 10.82% of salaries for Tier II members; the PEEHIP employer rate at \$800 per month per employee; and the employer rate paid by state agencies to the SEIB shall be \$850 per month per employee. <b>FY 2018 Governor's Rec:</b> Sets the TRS employer rate at 12.24% of salaries for Tier I members and 11.01% of salaries for Tier II members; the PEEHIP employer rate at \$835 per month per employee; and the employer rate paid by state agencies to the SEIB shall be \$930 per month per employee. <b>Senate Passed:</b> Sets the PEEHIP employer rate at \$809 per month per employee. <b>House Passed:</b> Sets the PEEHIP employer rate at \$800 per month per employee.</p>						
		<b>FY 2017 BUDGETED</b>	<b>FY 2018 GOVERNOR'S RECOMMENDED</b>	<b>FY 2018 SENATE PASSED</b>	<b>FY 2018 HOUSE PASSED</b>	<b>DIFFERENCE FY 2018 HOUSE PASSED LESS FY 2017 BUDGETED</b>	<b>DIFFERENCE FY 2018 HOUSE PASSED LESS FY 2018 SENATE PASSED</b>
466	Adult Programs ( <b>excludes</b> earmarking below)	12,943,242	12,943,242	13,044,982	12,943,242		-101,740
467	Earmarking:						
468	Birmingham Regional Office	10,000	10,000	10,000	10,000		
469	For transportation costs and/or the Helen Keller Foundation		155,000	155,000			-155,000
470	Children and Youth Programs	31,474,051	31,474,051	31,721,261	32,224,051	750,000	502,790
471	Industries for the Blind	8,576,953	8,576,953	8,644,318	8,576,953		-67,365
476	<b>TREASURY - PACT PAYMENT</b>	63,622,000	62,783,000	62,783,000	62,783,000	-839,000	
477							
478	<b>STATE EMPLOYEE PAY RAISE (4%)</b>		3,800,000				
479							
480	<b>TOTAL ETF APPROPRIATIONS ACT</b>	<b>6,315,211,288</b>	<b>6,405,094,312</b>	<b>6,405,211,315</b>	<b>6,405,181,315</b>	<b>89,970,027</b>	<b>-30,000</b>
482	<b>PRIVATE SCHOOLS (SEPARATE BILLS):</b>						
483	<b>LYMAN WARD - SB 310</b>	310,276	310,276	310,276	340,276	30,000	30,000
484	<b>TALLADEGA COLLEGE - SB 309</b>	882,997	1,000,000	882,997	882,997		
485							
486	<b>TOTAL PRIVATE SCHOOLS</b>	<b>1,193,273</b>	<b>1,310,276</b>	<b>1,193,273</b>	<b>1,223,273</b>	<b>30,000</b>	<b>30,000</b>
487							
488	<b>STATE-RELATED SCHOOL (SEPARATE BILL):</b>						
489	<b>TUSKEGEE UNIVERSITY - SB 311</b>	10,595,439	10,595,439	10,595,439	10,595,439		
490	Earmarking:						
491	Agricultural research and extension service	2,000,000	2,000,000	2,000,000	2,000,000		
493							
494	<b>TOTAL K-12, HIGHER ED, and OTHER</b>	<b>6,327,000,000</b>	<b>6,417,000,027</b>	<b>6,417,000,027</b>	<b>6,417,000,027</b>	<b>90,000,027</b>	
495							
496	<b>SUMMARY:</b>						
497	ETF APPRO. (BUDGET BILL)	6,315,211,288	6,405,094,312	6,405,211,315	6,405,181,315	89,970,027	-30,000

**EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2018 - SB 129**

	B	G	P	Y	AM	AQ	BA
1	<p><b>NOTE: FY 2017 Budgeted:</b> Sets the TRS employer rate at 12.01% of salaries for Tier I members and 10.82% of salaries for Tier II members; the PEEHIP employer rate at \$800 per month per employee; and the employer rate paid by state agencies to the SEIB shall be \$850 per month per employee. <b>FY 2018 Governor's Rec:</b> Sets the TRS employer rate at 12.24% of salaries for Tier I members and 11.01% of salaries for Tier II members; the PEEHIP employer rate at \$835 per month per employee; and the employer rate paid by state agencies to the SEIB shall be \$930 per month per employee. <b>Senate Passed:</b> Sets the PEEHIP employer rate at \$809 per month per employee. <b>House Passed:</b> Sets the PEEHIP employer rate at \$800 per month per employee.</p>						<p><b>DIFFERENCE FY 2018 HOUSE PASSED LESS FY 2018 SENATE PASSED</b></p>
499	ETF APPRO. (PRIVATE SCHOOLS)	1,193,273	1,310,276	1,193,273	1,223,273	30,000	30,000
500	ETF APPRO. (STATE RELATED SCHOOL)	10,595,439	10,595,439	10,595,439	10,595,439		
501	<b>GRAND TOTAL ETF</b>	<b>6,327,000,000</b>	<b>6,417,000,027</b>	<b>6,417,000,027</b>	<b>6,417,000,027</b>	<b>90,000,027</b>	
502							
503	<b>SPLIT (\$):</b>						
504	K-12	4,372,568,342	4,422,166,572	4,417,125,866	4,416,600,681	44,032,339	-525,185
505	HIGHER ED	1,597,298,206	1,623,498,446	1,652,993,714	1,629,561,945	32,263,739	-23,431,769
506	OTHER	357,133,452	371,335,009	346,880,447	370,837,401	13,703,949	23,956,954
507	<b>TOTAL</b>	<b>6,327,000,000</b>	<b>6,417,000,027</b>	<b>6,417,000,027</b>	<b>6,417,000,027</b>	<b>90,000,027</b>	
508							
516							
517	<b>SPLIT (%):</b>						
518	K-12	69.11%	68.91%	68.83%	68.83%	-0.28%	-0.01%
519	HIGHER ED	25.25%	25.30%	25.76%	25.39%	0.15%	-0.37%
520	OTHER	5.64%	5.79%	5.41%	5.78%	0.13%	0.37%
521							
522	K-12	73.24%	73.15%	72.77%	73.05%	-0.20%	0.28%
523	HIGHER ED	26.76%	26.85%	27.23%	26.95%	0.20%	-0.28%
524							
525							
526	<b>CONDITIONAL APPROPRIATIONS:</b>						
527	<b>1ST TIER CONDITIONAL APPROPRIATIONS:</b>						
529	K-12 FOUNDATION PROGRAM - Textbooks			15,034,755			-15,034,755
537	ACCS - WALLACE STATE-HANCEVILLE (for the Oneonta Blount County Incubator Program)			325,000			-325,000
538	DPH - HEALTHY FOOD FINANCING INITIATIVE			1,000,000			-1,000,000

**EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2018 - SB 129**

	B	G	P	Y	AM	AQ	BA
1	<p><b>NOTE: FY 2017 Budgeted:</b> Sets the TRS employer rate at 12.01% of salaries for Tier I members and 10.82% of salaries for Tier II members; the PEEHIP employer rate at \$800 per month per employee; and the employer rate paid by state agencies to the SEIB shall be \$850 per month per employee. <b>FY 2018 Governor's Rec:</b> Sets the TRS employer rate at 12.24% of salaries for Tier I members and 11.01% of salaries for Tier II members; the PEEHIP employer rate at \$835 per month per employee; and the employer rate paid by state agencies to the SEIB shall be \$930 per month per employee. <b>Senate Passed:</b> Sets the PEEHIP employer rate at \$809 per month per employee. <b>House Passed:</b> Sets the PEEHIP employer rate at \$800 per month per employee.</p>						
		<b>FY 2017 BUDGETED</b>	<b>FY 2018 GOVERNOR'S RECOMMENDED</b>	<b>FY 2018 SENATE PASSED</b>	<b>FY 2018 HOUSE PASSED</b>	<b>DIFFERENCE FY 2018 HOUSE PASSED LESS FY 2017 BUDGETED</b>	<b>DIFFERENCE FY 2018 HOUSE PASSED LESS FY 2018 SENATE PASSED</b>
539	UNIVERSITY OF MONTEVALLO - (for roads and infrastructure)			825,000			-825,000
652	<b>TOTAL CONDITIONAL APPROPRIATIONS</b>			<b>17,184,755</b>			<b>-17,184,755</b>