

# STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2016 (2015 1<sup>st</sup> SPECIAL SESSION - SB 34)

	B	C	D	H	I
1	<b>NOTE: FY 2014 ACTUAL:</b> Reflects appropriations as of September 30, 2014. <b>FY 2015 ENACTED:</b> Excludes transfers, reappropriated FY 2014 reversions, revised estimated appropriations, and conditionals released. <b>FY 2016: GOVERNOR'S RECOMMENDED</b> (1) reappropriates any FY 2015 reversions and (2) provides that the employer rate paid by state agencies to the State Employees' Insurance Board (SEIB) shall be \$850 per month per full-time employee.	<b>FY 2014 ACTUAL</b>	<b>FY 2015 ENACTED (excludes reversions reappropriated and other adjustments)</b>	<b>FY 2016 GOVERNOR'S RECOMMENDED</b>	<b>DIFFERENCE FY 2016 GOV'S REC LESS FY 2015 ENACTED</b>
2	<b>LEGISLATIVE:</b>				
3	<b>EXAMINERS OF PUBLIC ACCOUNTS</b>	6,937,814	6,937,814	6,937,814	
4	<b>LAW INSTITUTE, ALABAMA</b>	89,037	188,664	188,664	
5	Commission on Uniform State Laws (maximum)	50,000	56,100		(56,100)
6	<b>LEGISLATIVE BUILDING AUTHORITY</b>	105,821	78,886		(78,886)
7	<b>LEGISLATIVE COUNCIL</b>	500,666	260,513	591,078	330,565
9	<b>LEGISLATIVE FISCAL OFFICE</b>	2,611,889	1,616,589	1,616,589	
10	<b>LEGISLATIVE REFERENCE SERVICE</b>	1,696,969	1,715,173	1,715,173	
11	<b>LEGISLATURE</b>	22,356,264	20,972,011	20,972,011	
12	<b>OFFICE OF THE SPEAKER OF THE HOUSE OF REPRESENTATIVES</b>	2,357,565	1,356,351	1,356,351	
13	For the Offices of the Majority and Minority Leaders	315,336	315,336	157,668	(157,668)
16	<b>OFFICE OF THE SENATE PRESIDENT PRO TEMPORE</b>	1,860,145	1,100,000	1,100,000	
17					
18	<b>TOTAL LEGISLATIVE</b>	<b>38,516,170</b>	<b>34,226,001</b>	<b>34,477,680</b>	<b>251,679</b>
19					
20	<b>JUDICIAL:</b>				
21	<b>CIVIL APPEALS, COURT OF</b>	3,837,019	3,646,582	3,646,582	
22	<b>CRIMINAL APPEALS, COURT OF</b>	4,565,907	3,857,539	3,857,539	
23	<b>JUDICIAL INQUIRY COMMISSION</b>	535,153	474,168	474,168	
24	<b>JUDICIAL RETIREMENT FUND</b>	2,805,000	2,264,074	2,647,793	383,719
25	<b>SUPREME COURT</b>	10,774,456	9,677,222	9,677,222	
26	For pro bono services in civil cases as required by Section 12-10A-4(b)	130,256	130,256	130,256	
27	<b>SUPREME COURT LIBRARY</b>	726,258	726,253	726,253	
28	<b>UNIFIED JUDICIAL SYSTEM</b>	90,837,007	92,337,007	93,337,007	1,000,000
29	Access to Justice Project	94,317	94,317	94,317	

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30	For equipment and furnishings for the Lee County Courthouse Annex		100,000		(100,000)
33	Drug Court Program	1,962,202	1,962,202	1,962,202	
34	Juvenile Probation Officer Services Program	8,753,245	8,753,245	8,753,245	
35	Alabama Sentencing Commission	311,299	311,299	311,299	
36	Clerks' Restitution Incentive Fund			1,000,000	1,000,000
37					
38	<b>TOTAL JUDICIAL</b>	<b>114,080,800</b>	<b>112,982,845</b>	<b>114,366,564</b>	<b>1,383,719</b>
39					
40	<b>EXECUTIVE:</b>				
42	<b>ADJUSTMENT, BOARD OF</b>	571,926	265,494	265,494	
43	<b>AGRICULTURAL AND CONSERVATION DEVELOPMENT COMMISSION</b>	251,554	251,554	251,554	
45	<b>AGRICULTURAL MUSEUM BOARD</b> (for FY 2015 and FY 2016, moved to the Department of Agriculture and Industries)	50,000			
46	<b>AGRICULTURE AND INDUSTRIES, DEPARTMENT OF</b>	9,404,233	9,625,974	9,625,974	
48	Agricultural Museum Board		50,000	50,000	
50	<b>ALABAMA TRUST FUND BOARD</b>	5,015,092	10,008,700	15,008,700	5,000,000
53	<b>ARCHIVES AND HISTORY, DEPARTMENT OF</b>	2,102,035	2,101,346	2,101,346	
59	<b>ATTORNEY GENERAL, OFFICE OF THE</b>	7,008,706		15,000,000	15,000,000
61	<b>AUDITOR, STATE</b>	943,636	900,000	900,000	
64	<b>BUILDING COMMISSION, STATE</b>	104,775	97,393		(97,393)
65	<b>BUILDING RENOVATION FINANCE AUTHORITY, ALABAMA</b>	748,435	748,435	2,102,623	1,354,188
66	For operations and maintenance of the Alabama State House			748,435	748,435
67	For the portion of ABRFA debt service that is attributable to the Alabama State House			1,354,188	1,354,188
68	<b>CHILD ABUSE AND NEGLECT PREVENTION, STATE DEPARTMENT OF</b>	85,000	85,000	50,000	(35,000)
69	Child Defend Program at Athens State University	35,000	35,000		(35,000)

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75	<b>COMMERCE, DEPARTMENT OF</b>	4,920,833	4,800,000	5,499,378	699,378
77	For industrial aviation upgrades	150,000			
79	For the Robotics Technology Park	150,000	150,000		(150,000)
84	<b>CORRECTIONS, DEPARTMENT OF</b>	396,284,202	394,281,304	406,209,159	11,927,855
86	Community Corrections Program (minimum for FY 2014)	5,500,000	5,500,000	11,500,000	6,000,000
87	For Wetumpka Women's Facility		3,500,000		(3,500,000)
88	For security locks and doors at the following maximum security facilities: St. Clair, Donaldson, and/or Holman Correctional Facilities		1,300,000		(1,300,000)
89	For Therapeutic Education in Columbiana	3,800,000	3,800,000	3,800,000	
94	<b>CRIME VICTIMS COMPENSATION COMMISSION, ALABAMA</b> (for VOCAL)	100,000	100,000	100,000	
95	<b>CRIMINAL JUSTICE INFORMATION CENTER, ALABAMA</b> (see Law Enforcement Agency, State - for a portion of FY 2015 and all of FY 2016)	758,663	221,275		(221,275)
96	<b>DEBT SERVICE</b>	33,075,443	28,398,142	25,884,654	(2,513,488)
97	<b>DISTRICT ATTORNEYS</b> (For FY 2016, \$13,800,374 allocated among the judicial circuits shall be based upon a formula established by the Alabama District Attorneys Association)	28,006,719	27,576,582	27,576,582	
98	1st Circuit	205,400	205,443		(205,443)
99	2nd Circuit	184,888	184,927		(184,927)
100	3rd Circuit	251,937	251,990		(251,990)
101	4th Circuit	447,470	447,564		(447,564)
102	5th Circuit	404,043	404,128		(404,128)
103	6th Circuit	535,570	535,682		(535,682)
104	7th Circuit	437,140	437,232		(437,232)
105	8th Circuit	262,083	262,138		(262,138)
106	9th Circuit	261,156	261,211		(261,211)
107	10th Circuit	879,737	879,921		(879,921)

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108	11th Circuit	228,744	228,792		(228,792)
109	12th Circuit	421,850	421,938		(421,938)
110	13th Circuit	858,335	858,515		(858,515)
111	14th Circuit	296,688	296,750		(296,750)
112	15th Circuit	624,162	624,293		(624,293)
113	16th Circuit	290,006	290,067		(290,067)
114	17th Circuit	200,905	200,947		(200,947)
115	18th Circuit	419,531	419,619		(419,619)
116	19th Circuit	415,465	415,552		(415,552)
117	20th Circuit	344,302	344,374		(344,374)
118	21st Circuit	241,663	241,714		(241,714)
119	22nd Circuit	243,769	243,820		(243,820)
120	23rd Circuit	499,121	499,226		(499,226)
121	24th Circuit	205,408	205,451		(205,451)
122	25th Circuit	238,502	238,552		(238,552)
123	26th Circuit	338,959	339,030		(339,030)
124	27th Circuit	301,484	301,547		(301,547)
125	28th Circuit	442,478	442,571		(442,571)
126	29th Circuit	355,048	355,122		(355,122)
127	30th Circuit	256,322	256,376		(256,376)
128	31st Circuit	203,168	203,211		(203,211)
129	32nd Circuit	253,005	253,058		(253,058)
130	33rd Circuit	200,859	200,901		(200,901)
131	34th Circuit	159,477	159,510		(159,510)
132	35th Circuit	217,273	217,319		(217,319)
133	36th Circuit	157,657	157,690		(157,690)
134	37th Circuit	304,148	304,212		(304,212)
135	38th Circuit	240,546	240,596		(240,596)

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136	39th Circuit	212,199	212,243		(212,243)
137	40th Circuit	153,425	153,457		(153,457)
138	41st Circuit	175,011	175,048		(175,048)
139	Bessemer Cut-Off	265,197	265,251		(265,251)
141	Travel Expenses of DAs	19,000	19,000	19,000	
142	Salaries of DAs	7,080,865	7,103,678	7,129,588	25,910
143	Salaries and Expenses of Supernumerary DAs	7,272,723	6,816,916	6,627,600	(189,316)
145	<b>ECONOMIC AND COMMUNITY AFFAIRS, ALABAMA DEPARTMENT OF</b>	6,365,251	9,305,560	13,407,336	4,101,776
146	Regional Planning Commissions (minimum)	831,744	900,000	900,000	
147	Community Action Association of Alabama for grants to 22 community action administering agencies	195,385	250,000	250,000	
148	Main Street Alabama Program members		150,000	75,000	(75,000)
149	Coalition of Alabama Waterways Association	158,875	198,594	198,594	
150	Anniston Army Depot	48,846	48,846	48,846	
151	Fort Rucker, BRAC	48,846	48,846	48,846	
153	Madison County BRAC	48,846	48,846	48,846	
154	Marion/Winston Counties Food Assistance Program	48,846	48,846	48,846	
155	Military Stabilization Committee	275,000	425,000	425,000	
156	Montgomery, BRAC	48,846	48,846	48,846	
157	Alabama Coalition Against Domestic Violence (of which \$3,000,000 shall be utilized to implement the Domestic Violence Capital Improvement Program and \$2,000,000 shall be distributed to each of the full certified member domestic violence centers utilizing a funding formula created by ACADV and ADECA)			5,000,000	5,000,000
159	Alabama Energy and Residential Codes Board		94,180	94,180	
160	Tri-state Water Litigation - Legal Fees (maximum)	870,000	570,000	570,000	
163	<b>EMERGENCY MANAGEMENT AGENCY</b>	3,619,499	3,472,176	3,472,176	
164	Transfer to County Emergency Management Agencies (minimum)	129,535	129,535	129,535	
165	<b>EMPLOYEES' SUGGESTION INCENTIVE BOARD, ALABAMA</b>	50,000	25,000	25,000	

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167	<b>ENVIRONMENTAL MANAGEMENT, DEPARTMENT OF</b>	830,000	1,208,048	380,000	(828,048)
168	Concentrated Animal Feeding Operation (CAFO)	380,000	380,000	380,000	
169	<b>ETHICS COMMISSION, ALABAMA</b>	2,631,690	1,822,177	1,903,177	81,000
170	<b>FARMERS' MARKET AUTHORITY</b>	200,000			
171	<b>FINANCE, DEPARTMENT OF</b>	9,792,540	7,308,546	4,333,658	(2,974,888)
173	<b>FORENSIC SCIENCES, DEPARTMENT OF</b>	8,590,211	10,084,555	10,084,555	
175	<b>FORESTRY COMMISSION, ALABAMA</b>	9,124,653	8,757,188	8,590,278	(166,910)
176	For rural and community fire protection	1,155,468	1,155,468	1,155,468	
180	<b>GEOLOGICAL SURVEY</b>	3,264,816	3,767,534	3,767,534	
181	State Water Assessment Program	1,000,000	1,000,000	1,000,000	
182	Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority	201,285	195,668	195,668	
184	<b>GOVERNOR'S CONTINGENCY FUND</b>	164,562	78,662	78,662	
186	<b>GOVERNOR'S MANSION AUTHORITY</b>	142,954	142,954	142,954	
187	<b>GOVERNOR'S OFFICE</b>	1,623,885	1,437,616	1,437,616	
188	For an inmate advocate (ombudsman) program to focus primarily on Department of Corrections female inmates		250,000		(250,000)
189	<b>GOVERNOR'S OFFICE ON DISABILITY</b>	222,086	89,979	89,979	
190	<b>HEALTH, DEPARTMENT OF PUBLIC</b>	71,437,854	81,194,580	31,583,154	(49,611,426)
191	Alabama Drug Assistance Program and other AIDS programs (minimum)	4,839,592	4,839,592	4,839,592	
192	Amyotrophic Lateral Sclerosis (ALS) Association for the Regional Certified Clinic	34,706	34,706	34,706	
193	Breast and Cervical Cancer Early Detection Program	244,333	300,000	300,000	
194	Children's Health Insurance Program (CHIP)	37,107,879	47,611,426		(47,611,426)
197	AIDS Alabama			328,909	328,909
198	Kidney Foundation, Alabama			347,463	347,463
199	Statewide Trauma System			220,000	220,000
202	Hepatitis A and B vaccines	158,858	158,858	158,858	

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203	Kid One Transport	35,000	35,000	35,000	
204	Kidney Foundation for dialysis patients transportation	152,488	200,000	200,000	
205	Hudson Alpha Institute for research for cancer, neurodegenerative diseases, and psychiatric disorders	1,000,000	750,000		(750,000)
206	Mitchell Cancer Institute at the University of South Alabama	1,000,000	500,000		(500,000)
207	UAB School of Medicine for cancer research	1,000,000	500,000		(500,000)
208	Alabama Cancer Research Consortium		250,000	125,000	(125,000)
209	Association of Free Clinics (distributed to the Association based upon an approved plan for expenditures submitted to DPH)		150,000	150,000	
210	Prostate screening and research	320,000	320,000	320,000	
211	<b>HEALTH PLANNING AGENCY, STATE</b>	83,457	83,457	83,457	
214	<b>HISTORICAL COMMISSION, ALABAMA</b>	1,819,888	2,269,888	2,269,888	
216	Grants for capital enhancements of non-state owned or operated historic properties and sites		400,000		(400,000)
225	<b>HUMAN RESOURCES, DEPARTMENT OF</b>	70,533,042	58,708,632	58,708,632	
227	Alabama Network of Children's Advocacy Centers	744,832	900,000	1,526,470	626,470
228	Boys and Girls Clubs for TANF approved programs (TANF \$ - not SGF)	900,000	900,000	900,000	
230	<b>INDIAN AFFAIRS COMMISSION, ALABAMA</b>	45,985	86,000	200,000	114,000
234	<b>INFORMATION TECHNOLOGY, OFFICE OF</b>			500,000	500,000
239	<b>LABOR, DEPARTMENT OF</b>	802,869	1,460,269	1,460,269	
241	<b>LAW ENFORCEMENT AGENCY, STATE</b> - (includes the former Department of Homeland Security and for a portion of FY 2015 and all of FY 2016 the former Department of Public Safety and the Criminal Justice Information Center)	53,032	40,773,123	56,247,108	15,473,985
242	<b>LIEUTENANT GOVERNOR, OFFICE OF THE</b>	1,091,837	685,000	685,000	
248	<b>MEDICAID AGENCY, ALABAMA</b>	615,125,607	685,125,607	745,125,607	60,000,000
249	Dental Services Project for handicapped/indigent patients	50,000	50,000	50,000	
251	Prosthetic, orthotic, and pedorthic devices for adults (maximum)	449,003			

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253	<b>MENTAL HEALTH, DEPARTMENT OF</b>	104,473,003	105,496,435	105,496,435	
255	To support the mission and recommendations of the Alabama Interagency Autism Coordinating Council (minimum)	36,568	60,000	123,900	63,900
256	For substance abuse prevention services in the event that such services are not federally funded			135,000	135,000
260	<b>MILITARY DEPARTMENT</b>	10,010,232	7,400,000	7,400,000	
263	<b>OIL AND GAS BOARD</b>	3,010,879	2,646,088	2,646,088	
265	<b>PARDONS AND PAROLES, BOARD OF</b>	28,047,358	27,294,252	45,794,252	18,500,000
270	<b>POVERTY, COMMISSION TO REDUCE</b>	7,217			
271	<b>PROSECUTION SERVICES, OFFICE OF</b>	631,988	881,988	881,988	
274	<b>PUBLIC SAFETY, DEPARTMENT OF (see State Law Enforcement Agency for a portion of FY 2015 and all of FY 2016)</b>	53,805,091	14,585,800		(14,585,800)
281	<b>REVENUE, DEPARTMENT OF</b>	363,498	363,000	363,000	
282	<b>SECRETARY OF STATE</b>	1,836,509	1,328,428	864,199	(464,229)
285	<b>SENIOR SERVICES, DEPARTMENT OF</b>	29,536,124	30,311,705	30,311,705	
286	Medicaid Waiver Services Program	20,794,737	20,794,737	20,794,737	
288	R.S.V.P. (Retired Senior Volunteer Program)	163,253	163,253	163,253	
289	SeniorRx (Elderly Medication Program)	1,814,708	1,814,708	1,814,708	
290	<b>SERVE ALABAMA</b> (Governor's Office on Faith-Based and Volunteer Service)	37,088	147,912	147,912	
291	Alabama Women's Commission			10,000	10,000
293	<b>SOIL AND WATER CONSERVATION COMMITTEE, STATE</b>	4,363,473	5,548,084	5,548,084	
294	Resource Conservation and Development Program	2,192,651	2,892,651	2,892,651	
295	State match for the Agriculture Water Enhancement Program (AWEP)	90,674	90,674	90,674	
297	<b>SURFACE MINING COMMISSION, ALABAMA</b>	164,375	164,375	164,375	
298	<b>TENNESSEE-TOMBIGBEE WATERWAY DEVELOPMENT AUTHORITY</b>	100,000	100,000	100,000	
299	<b>TOURISM DEPARTMENT, ALABAMA</b>	600,000	1,750,000	150,000	(1,600,000)

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1	<b>NOTE: FY 2014 ACTUAL:</b> Reflects appropriations as of September 30, 2014. <b>FY 2015 ENACTED:</b> Excludes transfers, reappropriated FY 2014 reversions, revised estimated appropriations, and conditionals released. <b>FY 2016: GOVERNOR'S RECOMMENDED</b> (1) reappropriates any FY 2015 reversions and (2) provides that the employer rate paid by state agencies to the State Employees' Insurance Board (SEIB) shall be \$850 per month per full-time employee.	<b>FY 2014 ACTUAL</b>	<b>FY 2015 ENACTED (excludes reversions reappropriated and other adjustments)</b>	<b>FY 2016 GOVERNOR'S RECOMMENDED</b>	<b>DIFFERENCE FY 2016 GOV'S REC LESS FY 2015 ENACTED</b>
300	Alabama Scenic River Trail	150,000	150,000		(150,000)
301	Alabama Bass Trail	250,000	250,000		(250,000)
302	For grants for tourism events to promote local and state economies (no House of Representatives district shall receive more than five grants at \$1,000 per grant awarded, and no Senate district shall receive more than ten grants at \$1,500 per grant awarded)		1,050,000		(1,050,000)
303	Bicentennial Commission	200,000	300,000	150,000	(150,000)
304	Transfer to the Department of Mental Health				
309	<b>VETERANS' AFFAIRS, DEPARTMENT OF</b>	1,691,296	1,344,063	1,344,063	
310	Still Serving Veterans	32,564	32,564	32,564	
311	Department of Alabama Disabled American Veterans		120,000	120,000	
314	<b>YOUTH SERVICES, DEPARTMENT OF</b>	7,240,237	7,290,237	7,240,237	(50,000)
316	VACCA Campus - outdoor recreational facilities		50,000		(50,000)
317					
318	<b>TOTAL EXECUTIVE</b>	<b>1,543,599,591</b>	<b>1,604,000,117</b>	<b>1,663,603,842</b>	<b>59,603,725</b>
319					
320	<b>OTHER FUNCTIONS OF GOVERNMENT FUNDED FROM SGF:</b>				
321	<b>ARREST OF ABSCONDING FELONS</b>	26,175	26,175	26,175	
322	<b>AUTOMATIC APPEAL EXPENSE</b>	35	35	35	
323	<b>COURT ASSESSED COSTS NOT PROVIDED FOR</b>	5,769,619	5,769,619	5,769,619	
324	<b>COURT COSTS - ACT 558, 1957</b>	86	86	86	
325	<b>DISTRIBUTION OF PUBLIC DOCUMENTS</b>	234,371	175,635	175,635	
326	<b>ELECTION EXPENSES</b>	6,833,057	7,033,057	7,033,057	
327	Special Services Program (estimated)	6,800,000	7,000,000	7,000,000	
328	Training of Election Officials	33,057	33,057	33,057	
329	<b>EMERGENCY FUND, DEPARTMENTAL</b>	14,004,245	8,618,094	8,618,094	
332	<b>FAIR TRIAL TAX TRANSFER</b>	40,136,000	39,000,000	44,000,000	5,000,000

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		<b>FY 2014 ACTUAL</b>			
333	<b>FEEDING OF PRISONERS</b>	8,500,000	9,500,000	9,500,000	
334	<b>FINANCE - CMIA, DEPARTMENT OF</b>	200,000	100,000	100,000	
335	<b>FINANCE - FEMA, DEPARTMENT OF</b>	6,950,900	5,287,908	5,287,908	
336	<b>FOREST FIRE FUND, EMERGENCY</b>	180,000	180,000	180,000	
337	<b>GOVERNORS CONFERENCE, NATIONAL</b>	196,843	194,214	194,214	
338	<b>GOVERNOR'S OFFICE - PRISON REFORM</b>			500,000	500,000
339	<b>GOVERNOR'S PROCLAMATION EXPENSES</b>	330,044	250,000	250,000	
340	<b>GOVERNOR'S WIDOW RETIREMENT</b>	6,400	6,400	6,400	
341	<b>LAW ENFORCEMENT AGENCY, ALABAMA - EMERGENCY CODE</b>	161,564	60,000	60,000	
342	<b>LAW ENFORCEMENT AGENCY, ALABAMA - SBI COST OF EVIDENCE FUND</b>		125,000	125,000	
343	<b>LAW ENFORCEMENT FUND</b>	59,997	15,000	15,000	
344	<b>LAW ENFORCEMENT LEGAL DEFENSE</b>	867	867	867	
345	<b>MILITARY - EMERGENCY ACTIVE DUTY PAY</b>	971,051	832,603	832,603	
346	<b>PRINTING OF CODE SUPPLEMENTS - LEGISLATIVE REFERENCE SERVICE</b>	99,133			
347	<b>PRINTING OF CODES AND SUPPLEMENTS - SECRETARY OF STATE</b>	228,158	360,000	360,000	
348	<b>PRINTING OF LEGISLATIVE ACTS AND JOURNALS</b>	341,984	100,000	100,000	
349	<b>REGISTRATION OF VOTERS</b>	4,237,460	3,080,000	4,580,000	1,500,000
350	<b>REMOVAL OF PRISONERS</b>	740,000	840,000	840,000	
351					
352	<b>TOTAL OTHER GENERAL FUND</b>	<b>90,207,989</b>	<b>81,554,693</b>	<b>88,554,693</b>	<b>7,000,000</b>
353					
354	<b>STATE EMPLOYEES - \$400 BONUS</b> (maximum pursuant to HB367 (Act 2014-351))		4,500,000		(4,500,000)
355					

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356	<b>SUB-TOTAL GENERAL FUND</b>	<b>1,786,404,550</b>	<b>1,837,263,656</b>	<b>1,901,002,779</b>	<b>63,739,123</b>
359					
360	<b>ADDITIONAL EXPENDITURES FROM SGF:</b>				
363	Governor's Revenue Sharing Interest	38,103	2,713	2,713	
366	Medicaid SGF Carryover	23,165,981			
367	Senior Services, Department of - Medicaid Waiver (HB129 (Act 2015-454) - FY 2016)	2,050,452	2,018,653	1,992,947	(25,706)
369					
370	<b>TOTAL ADDITIONAL EXPENDITURES FROM SGF</b>	<b>25,254,536</b>	<b>2,021,366</b>	<b>1,995,660</b>	<b>(25,706)</b>
371					
372	<b>TOTAL STATE GENERAL FUND</b>	<b>1,811,659,086</b>	<b>1,839,285,022</b>	<b>1,902,998,439</b>	<b>63,713,417</b>
373					
374	<b>SEPARATE BILLS FOR NON-STATE AGENCIES:</b>				
376	COALITION AGAINST DOMESTIC VIOLENCE (HB134 (Act 2015-492) - FY 2016. Also, conditionally appropriates \$14,478)	196,978	196,978	178,561	(18,417)
378					
379	<b>TOTAL NON-STATE AGENCIES</b>	<b>196,978</b>	<b>196,978</b>	<b>178,561</b>	<b>(18,417)</b>
380					
381	<b>GRAND TOTAL SGF</b>	<b>1,811,856,064</b>	<b>1,839,482,000</b>	<b>1,903,177,000</b>	<b>63,695,000</b>
382					
383	<b>SGF CONDITIONAL APPROPRIATIONS:</b>				
388	ALABAMA TRUST FUND, FY 2016 REPAYMENT (maximum to be paid in FY 2015 from any available funds)		15,000,000		(15,000,000)
390	ATTORNEY GENERAL, OFFICE OF THE (FY 2015: maximum)		8,000,000		(8,000,000)

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401	CORRECTIONS, DEPARTMENT OF	10,000,000	20,000,000		(20,000,000)
404	CRIME VICTIMS COMPENSATION COMMISSION, ALABAMA	250,000			
412	EMPLOYEES' SALARY INCREASE (maximum)		22,000,000		(22,000,000)
416	FORESTRY COMMISSION, ALABAMA		1,500,000		(1,500,000)
430	HISTORICAL COMMISSION, ALABAMA	100,000			
431	Birmingham Civil Rights Institute	50,000			
432	Chattahoochee Commission, Historic	50,000			
433	Historic Ironworks Commission	50,000			
434	St. Stephens Historical Commission	50,000			
435	Blakeley Authority, Historic	50,000			
439	INDIAN AFFAIRS COMMISSION, ALABAMA		20,000		(20,000)
442	JUDICIAL INQUIRY COMMISSION			135,000	135,000
451	MEDICAID AGENCY, ALABAMA (FY 2016: a first priority conditional)	50,000,000	75,000,000		(75,000,000)
452	MENTAL HEALTH, DEPARTMENT OF (FY 2015 F&T-G added \$5 million to be used to increase the ID/DD waiver rates for all ID/DD community service providers)	5,000,000	5,000,000		(5,000,000)
460	PORT AUTHORITY, ALABAMA STATE	3,500,000	3,500,000	3,500,000	
476	UNIFIED JUDICIAL SYSTEM (\$8.5 million first priority conditional in FY 2014) (FY 2015 SENATE PASSED additional amount provides for salary adjustments for non-elected court personnel)	8,500,000	5,653,954		(5,653,954)
479	<b>TOTAL SGF CONDITIONAL APPROPRIATIONS</b>	<b>79,600,000</b>	<b>155,673,954</b>	<b>3,635,000</b>	<b>(152,038,954)</b>

**STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2016  
(2015 1<sup>st</sup> SPECIAL SESSION - SB 34)**

	A	B
1	<b>Adjustments Including Proposed Revenue Transfers to the SGF:</b>	
2	<b>FY 2016</b>	
3		<b>GOVERNOR'S RECOMMENDED</b>
4		<b>Amount</b>
6	<b>ESTIMATE FOR FY 2016 (excluding additional transfers below):</b>	<b>\$1,591,960,045</b>
22	Public Service Commission (additional amount for a total of \$12.5 million)	\$7,500,000
25	Securities Commission	\$1,500,000
32	<b>TOTAL TRANSFERS TO GENERAL FUND</b>	<b>\$9,000,000</b>
33	<b>TOTAL SGF AVAILABLE (including additional transfers):</b>	<b>\$1,600,960,045</b>
34	<b>GRAND TOTAL STATE GENERAL FUND</b>	<b>\$1,903,177,000</b>
35	<b>DIFFERENCE</b>	<b>-\$302,216,955</b>
36	<b>Offset Based on Passage of Selected Bills with Quantifiable Estimates</b>	<b>\$302,216,955</b>
37	<b>DIFFERENCE</b>	<b>\$0</b>