

# STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2016 (2015 1<sup>st</sup> SPECIAL SESSION - HB 1)

	B	C	D	M	R
1	<b>NOTE: FY 2014 ACTUAL:</b> Reflects appropriations as of September 30, 2014. <b>FY 2015 ENACTED:</b> Excludes transfers, reappropriated FY 2014 reversions, revised estimated appropriations, and conditionals released. <b>FY 2016:</b> HOUSE BILL 1 (1) reappropriates any FY 2015 reversions and (2) provides that the employer rate paid by state agencies to the State Employees' Insurance Board (SEIB) shall be \$850 per month per full-time employee.		<b>FY 2015 ENACTED (excludes reversions reappropriated and other adjustments)</b>	<b>FY 2016 HB 1 AS INTRODUCED</b>	<b>DIFFERENCE FY 2016 HB 1 AS INTRODUCED LESS FY 2015 ENACTED</b>
2	<b>LEGISLATIVE:</b>				
3	<b>EXAMINERS OF PUBLIC ACCOUNTS</b>	6,937,814	6,937,814	6,211,602	(726,212)
4	<b>LAW INSTITUTE, ALABAMA</b>	89,037	188,664	142,537	(46,127)
5	Commission on Uniform State Laws (maximum)	50,000	56,100		(56,100)
6	<b>LEGISLATIVE BUILDING AUTHORITY</b>	105,821	78,886		(78,886)
7	<b>LEGISLATIVE COUNCIL</b>	500,666	260,513	558,569	298,056
8	To ensure sufficient space and facilities for the functions of the Legislature			312,565	312,565
9	<b>LEGISLATIVE FISCAL OFFICE</b>	2,611,889	1,616,589	1,502,555	(114,034)
10	<b>LEGISLATIVE REFERENCE SERVICE</b>	1,696,969	1,715,173	1,604,977	(110,196)
11	<b>LEGISLATURE</b>	22,356,264	20,972,011	19,672,863	(1,299,148)
12	<b>OFFICE OF THE SPEAKER OF THE HOUSE OF REPRESENTATIVES</b>	2,357,565	1,356,351	1,281,752	(74,599)
13	For the Offices of the Majority and Minority Leaders	315,336	315,336	297,993	(17,343)
16	<b>OFFICE OF THE SENATE PRESIDENT PRO TEMPORE</b>	1,860,145	1,100,000	1,039,500	(60,500)
17					
18	<b>TOTAL LEGISLATIVE</b>	<b>38,516,170</b>	<b>34,226,001</b>	<b>32,014,355</b>	<b>(2,211,646)</b>
19					
20	<b>JUDICIAL:</b>				
21	<b>CIVIL APPEALS, COURT OF</b>	3,837,019	3,646,582	3,446,020	(200,562)
22	<b>CRIMINAL APPEALS, COURT OF</b>	4,565,907	3,857,539	3,645,374	(212,165)
23	<b>JUDICIAL INQUIRY COMMISSION</b>	535,153	474,168	448,089	(26,079)
24	<b>JUDICIAL RETIREMENT FUND</b>	2,805,000	2,264,074	2,647,793	383,719
25	<b>SUPREME COURT</b>	10,774,456	9,677,222	9,144,975	(532,247)
26	For pro bono services in civil cases as required by Section 12-10A-4(b)	130,256	130,256	123,092	(7,164)
27	<b>SUPREME COURT LIBRARY</b>	726,258	726,253	686,309	(39,944)
28	<b>UNIFIED JUDICIAL SYSTEM</b>	90,837,007	92,337,007	92,337,007	

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29	Access to Justice Project	94,317	94,317	94,317	
30	For equipment and furnishings for the Lee County Courthouse Annex		100,000		(100,000)
33	Drug Court Program	1,962,202	1,962,202	1,962,202	
34	Juvenile Probation Officer Services Program	8,753,245	8,753,245	8,753,245	
35	Alabama Sentencing Commission	311,299	311,299	311,299	
37					
38	<b>TOTAL JUDICIAL</b>	<b>114,080,800</b>	<b>112,982,845</b>	<b>112,355,567</b>	<b>(627,278)</b>
39					
40	<b>EXECUTIVE:</b>				
42	<b>ADJUSTMENT, BOARD OF</b>	571,926	265,494	250,892	(14,602)
43	<b>AGRICULTURAL AND CONSERVATION DEVELOPMENT COMMISSION</b>	251,554	251,554	237,719	(13,835)
45	<b>AGRICULTURAL MUSEUM BOARD</b> (for FY 2015 and FY 2016, moved to the Department of Agriculture and Industries)	50,000			
46	<b>AGRICULTURE AND INDUSTRIES, DEPARTMENT OF</b>	9,404,233	9,625,974	8,355,316	(1,270,658)
48	Agricultural Museum Board		50,000	47,250	(2,750)
50	<b>ALABAMA TRUST FUND BOARD</b>	5,015,092	10,008,700	8,700	(10,000,000)
53	<b>ARCHIVES AND HISTORY, DEPARTMENT OF</b>	2,102,035	2,101,346	1,752,368	(348,978)
59	<b>ATTORNEY GENERAL, OFFICE OF THE</b>	7,008,706		14,175,000	14,175,000
61	<b>AUDITOR, STATE</b>	943,636	900,000	850,500	(49,500)
64	<b>BUILDING COMMISSION, STATE</b>	104,775	97,393		(97,393)
65	<b>BUILDING RENOVATION FINANCE AUTHORITY, ALABAMA</b>	748,435	748,435	2,061,459	1,313,024
66	For operations and maintenance of the Alabama State House			707,271	707,271
67	For the portion of ABRFA debt service that is attributable to the Alabama State House			1,354,188	1,354,188
68	<b>CHILD ABUSE AND NEGLECT PREVENTION, STATE DEPARTMENT OF</b>	85,000	85,000		(85,000)
69	Child Defend Program at Athens State University	35,000	35,000		(35,000)
75	<b>COMMERCE, DEPARTMENT OF</b>	4,920,833	4,800,000	4,497,534	(302,466)

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		<b>FY 2014 ACTUAL</b>	<b>FY 2015 ENACTED (excludes reversions reappropriated and other adjustments)</b>	<b>FY 2016 HB 1 AS INTRODUCED</b>	<b>DIFFERENCE FY 2016 HB 1 AS INTRODUCED LESS FY 2015 ENACTED</b>
77	For industrial aviation upgrades	150,000			
79	For the Robotics Technology Park	150,000	150,000		(150,000)
84	<b>CORRECTIONS, DEPARTMENT OF</b>	396,284,202	394,281,304	398,781,304	4,500,000
86	Community Corrections Program (minimum for FY 2014) (FY 2016: \$4.5 million shall be used for implementation of the Prison Reform legislation)	5,500,000	5,500,000	10,000,000	4,500,000
87	For Wetumpka Women's Facility		3,500,000		(3,500,000)
88	For security locks and doors at the following maximum security facilities: St. Clair, Donaldson, and/or Holman Correctional Facilities		1,300,000		(1,300,000)
89	For Therapeutic Education in Columbiana	3,800,000	3,800,000	3,800,000	
94	<b>CRIME VICTIMS COMPENSATION COMMISSION, ALABAMA</b> (for VOCAL)	100,000	100,000	94,500	(5,500)
95	<b>CRIMINAL JUSTICE INFORMATION CENTER, ALABAMA</b> (see State Law Enforcement Agency - for a portion of FY 2015 and all of FY 2016)	758,663	221,275		(221,275)
96	<b>DEBT SERVICE</b>	33,075,443	28,398,142	24,134,654	(4,263,488)
97	<b>DISTRICT ATTORNEYS</b> (For FY 2016, \$13,800,374 allocated among the judicial circuits shall be based upon a formula established by the Alabama District Attorneys Association)	28,006,719	27,576,582	27,576,582	
98	1st Circuit	205,400	205,443		(205,443)
99	2nd Circuit	184,888	184,927		(184,927)
100	3rd Circuit	251,937	251,990		(251,990)
101	4th Circuit	447,470	447,564		(447,564)
102	5th Circuit	404,043	404,128		(404,128)
103	6th Circuit	535,570	535,682		(535,682)
104	7th Circuit	437,140	437,232		(437,232)
105	8th Circuit	262,083	262,138		(262,138)
106	9th Circuit	261,156	261,211		(261,211)
107	10th Circuit	879,737	879,921		(879,921)
108	11th Circuit	228,744	228,792		(228,792)

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109	12th Circuit	421,850	421,938		(421,938)
110	13th Circuit	858,335	858,515		(858,515)
111	14th Circuit	296,688	296,750		(296,750)
112	15th Circuit	624,162	624,293		(624,293)
113	16th Circuit	290,006	290,067		(290,067)
114	17th Circuit	200,905	200,947		(200,947)
115	18th Circuit	419,531	419,619		(419,619)
116	19th Circuit	415,465	415,552		(415,552)
117	20th Circuit	344,302	344,374		(344,374)
118	21st Circuit	241,663	241,714		(241,714)
119	22nd Circuit	243,769	243,820		(243,820)
120	23rd Circuit	499,121	499,226		(499,226)
121	24th Circuit	205,408	205,451		(205,451)
122	25th Circuit	238,502	238,552		(238,552)
123	26th Circuit	338,959	339,030		(339,030)
124	27th Circuit	301,484	301,547		(301,547)
125	28th Circuit	442,478	442,571		(442,571)
126	29th Circuit	355,048	355,122		(355,122)
127	30th Circuit	256,322	256,376		(256,376)
128	31st Circuit	203,168	203,211		(203,211)
129	32nd Circuit	253,005	253,058		(253,058)
130	33rd Circuit	200,859	200,901		(200,901)
131	34th Circuit	159,477	159,510		(159,510)
132	35th Circuit	217,273	217,319		(217,319)
133	36th Circuit	157,657	157,690		(157,690)
134	37th Circuit	304,148	304,212		(304,212)
135	38th Circuit	240,546	240,596		(240,596)
136	39th Circuit	212,199	212,243		(212,243)

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		<b>FY 2014 ACTUAL</b>			
137	40th Circuit	153,425	153,457		(153,457)
138	41st Circuit	175,011	175,048		(175,048)
139	Bessemer Cut-Off	265,197	265,251		(265,251)
141	Travel Expenses of DAs	19,000	19,000	19,000	
142	Salaries of DAs	7,080,865	7,103,678	7,129,588	25,910
143	Salaries and Expenses of Supernumerary DAs	7,272,723	6,816,916	6,627,600	(189,316)
145	<b>ECONOMIC AND COMMUNITY AFFAIRS, ALABAMA DEPARTMENT OF</b>	6,365,251	9,305,560	7,808,582	(1,496,978)
146	Regional Planning Commissions (minimum)	831,744	900,000	755,190	(144,810)
147	Community Action Association of Alabama for grants to 22 community action administering agencies	195,385	250,000	209,775	(40,225)
148	Main Street Alabama Program members		150,000	125,865	(24,135)
149	Coalition of Alabama Waterways Association	158,875	198,594	166,640	(31,954)
150	Anniston Army Depot	48,846	48,846	40,987	(7,859)
151	Fort Rucker, BRAC	48,846	48,846	40,987	(7,859)
153	Madison County BRAC	48,846	48,846	40,987	(7,859)
154	Marion/Winston Counties Food Assistance Program	48,846	48,846	40,987	(7,859)
155	Military Stabilization Committee	275,000	425,000	356,618	(68,382)
156	Montgomery, BRAC	48,846	48,846	40,987	(7,859)
159	Alabama Energy and Residential Codes Board		94,180	79,026	(15,154)
160	Tri-state Water Litigation - Legal Fees (maximum)	870,000	570,000	478,287	(91,713)
163	<b>EMERGENCY MANAGEMENT AGENCY</b>	3,619,499	3,472,176	3,281,206	(190,970)
164	Transfer to County Emergency Management Agencies (minimum)	129,535	129,535	122,411	(7,124)
165	<b>EMPLOYEES' SUGGESTION INCENTIVE BOARD, ALABAMA</b>	50,000	25,000	23,625	(1,375)
167	<b>ENVIRONMENTAL MANAGEMENT, DEPARTMENT OF</b>	830,000	1,208,048		(1,208,048)
168	Concentrated Animal Feeding Operation (CAFO)	380,000	380,000		(380,000)
169	<b>ETHICS COMMISSION, ALABAMA</b>	2,631,690	1,822,177	1,762,244	(59,933)
170	<b>FARMERS' MARKET AUTHORITY</b>	200,000			

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	<b>FY 2014 ACTUAL</b>				
171	<b>FINANCE, DEPARTMENT OF</b>	9,792,540	7,308,546	4,333,658	(2,974,888)
173	<b>FORENSIC SCIENCES, DEPARTMENT OF</b>	8,590,211	10,084,555	8,787,228	(1,297,327)
175	<b>FORESTRY COMMISSION, ALABAMA</b>	9,124,653	8,757,188	7,903,003	(854,185)
176	For rural and community fire protection	1,155,468	1,155,468	1,091,917	(63,551)
180	<b>GEOLOGICAL SURVEY</b>	3,264,816	3,767,534	3,532,820	(234,714)
181	State Water Assessment Program	1,000,000	1,000,000	937,700	(62,300)
182	Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority	201,285	195,668	183,478	(12,190)
184	<b>GOVERNOR'S CONTINGENCY FUND</b>	164,562	78,662	74,336	(4,326)
186	<b>GOVERNOR'S MANSION AUTHORITY</b>	142,954	142,954	135,092	(7,862)
187	<b>GOVERNOR'S OFFICE</b>	1,623,885	1,437,616	1,358,547	(79,069)
188	For an inmate advocate (ombudsman) program to focus primarily on Department of Corrections female inmates		250,000		(250,000)
189	<b>GOVERNOR'S OFFICE ON DISABILITY</b>	222,086	89,979	85,030	(4,949)
190	<b>HEALTH, DEPARTMENT OF PUBLIC</b>	71,437,854	81,194,580	24,300,000	(56,894,580)
191	Alabama Drug Assistance Program and other AIDS programs (minimum)	4,839,592	4,839,592	4,285,943	(553,649)
192	Amyotrophic Lateral Sclerosis (ALS) Association for the Regional Certified Clinic	34,706	34,706	30,736	(3,970)
193	Breast and Cervical Cancer Early Detection Program	244,333	300,000	265,680	(34,320)
194	Children's Health Insurance Program (CHIP)	37,107,879	47,611,426		(47,611,426)
202	Hepatitis A and B vaccines	158,858	158,858	140,685	(18,173)
203	Kid One Transport	35,000	35,000	30,996	(4,004)
204	Kidney Foundation for dialysis patients transportation	152,488	200,000	177,120	(22,880)
205	Hudson Alpha Institute for research for cancer, neurodegenerative diseases, and psychiatric disorders	1,000,000	750,000		(750,000)
206	Mitchell Cancer Institute at the University of South Alabama	1,000,000	500,000		(500,000)
207	UAB School of Medicine for cancer research	1,000,000	500,000		(500,000)
208	Alabama Cancer Research Consortium		250,000	221,400	(28,600)
209	Association of Free Clinics (distributed to the Association based upon an approved plan for expenditures submitted to DPH)		150,000	132,840	(17,160)

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210	Prostate screening (For Fy 2016 added "for colorectal cancer screening")	320,000	320,000	283,392	(36,608)
211	<b>HEALTH PLANNING AGENCY, STATE</b>	83,457	83,457	7,367	(76,090)
214	<b>HISTORICAL COMMISSION, ALABAMA</b>	1,819,888	2,269,888	1,840,454	(429,434)
216	Grants for capital enhancements of non-state owned or operated historic properties and sites		400,000		(400,000)
225	<b>HUMAN RESOURCES, DEPARTMENT OF</b>	70,533,042	58,708,632	58,708,632	
227	Alabama Network of Children's Advocacy Centers	744,832	900,000	900,000	
228	Boys and Girls Clubs for TANF approved programs (TANF \$ - not SGF)	900,000	900,000	900,000	
230	<b>INDIAN AFFAIRS COMMISSION, ALABAMA</b>	45,985	86,000	81,270	(4,730)
239	<b>LABOR, DEPARTMENT OF</b>	802,869	1,460,269	289,613	(1,170,656)
241	<b>LAW ENFORCEMENT AGENCY, STATE</b> - (includes the former Department of Homeland Security and for a portion of FY 2015 and all of FY 2016 the former Department of Public Safety and the Criminal Justice Information Center)	53,032	40,773,123	43,976,077	3,202,954
242	<b>LIEUTENANT GOVERNOR, OFFICE OF THE</b>	1,091,837	685,000	647,325	(37,675)
248	<b>MEDICAID AGENCY, ALABAMA</b>	615,125,607	685,125,607	685,125,607	
249	Dental Services Project for handicapped/indigent patients	50,000	50,000	50,000	
251	Prosthetic, orthotic, and pedorthic devices for adults (maximum)	449,003			
253	<b>MENTAL HEALTH, DEPARTMENT OF</b>	104,473,003	105,496,435	105,496,435	
255	To support the mission and recommendations of the Alabama Interagency Autism Coordinating Council (minimum)	36,568	60,000	60,000	
260	<b>MILITARY DEPARTMENT</b>	10,010,232	7,400,000	6,993,000	(407,000)
263	<b>OIL AND GAS BOARD</b>	3,010,879	2,646,088	2,499,453	(146,635)
265	<b>PARDONS AND PAROLES, BOARD OF</b>	28,047,358	27,294,252	38,294,252	11,000,000
270	<b>POVERTY, COMMISSION TO REDUCE</b>	7,217			
271	<b>PROSECUTION SERVICES, OFFICE OF</b>	631,988	881,988	703,462	(178,526)

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274	<b>PUBLIC SAFETY, DEPARTMENT OF (see State Law Enforcement Agency for a portion of FY 2015 and all of FY 2016)</b>	53,805,091	14,585,800		(14,585,800)
281	<b>REVENUE, DEPARTMENT OF</b>	363,498	363,000	363,000	
282	<b>SECRETARY OF STATE</b>	1,836,509	1,328,428	816,668	(511,760)
285	<b>SENIOR SERVICES, DEPARTMENT OF</b>	29,536,124	30,311,705	28,644,561	(1,667,144)
286	Medicaid Waiver Services Program	20,794,737	20,794,737	19,651,026	(1,143,711)
288	R.S.V.P. (Retired Senior Volunteer Program)	163,253	163,253	154,274	(8,979)
289	SeniorRx (Elderly Medication Program)	1,814,708	1,814,708	1,714,899	(99,809)
290	<b>SERVE ALABAMA (Governor's Office on Faith-Based and Volunteer Service)</b>	37,088	147,912	120,527	(27,385)
291	Alabama Women's Commission			8,149	8,149
293	<b>SOIL AND WATER CONSERVATION COMMITTEE, STATE</b>	4,363,473	5,548,084	5,094,838	(453,246)
294	Resource Conservation and Development Program	2,192,651	2,892,651	2,547,419	(345,232)
295	State match for the Agriculture Water Enhancement Program (AWEP)	90,674	90,674	83,266	(7,408)
297	<b>SURFACE MINING COMMISSION, ALABAMA</b>	164,375	164,375	155,334	(9,041)
298	<b>TENNESSEE-TOMBIGBEE WATERWAY DEVELOPMENT AUTHORITY</b>	100,000	100,000	94,500	(5,500)
299	<b>TOURISM DEPARTMENT, ALABAMA</b>	600,000	1,750,000	661,500	(1,088,500)
300	Alabama Scenic River Trail	150,000	150,000	141,750	(8,250)
301	Alabama Bass Trail	250,000	250,000	236,250	(13,750)
302	For grants for tourism events to promote local and state economies (no House of Representatives district shall receive more than five grants at \$1,000 per grant awarded, and no Senate district shall receive more than ten grants at \$1,500 per grant awarded)		1,050,000		(1,050,000)
303	Bicentennial Commission	200,000	300,000	283,500	(16,500)
309	<b>VETERANS' AFFAIRS, DEPARTMENT OF</b>	1,691,296	1,344,063	1,270,140	(73,923)
310	Still Serving Veterans	32,564	32,564	30,773	(1,791)
311	Department of Alabama Disabled American Veterans		120,000	113,400	(6,600)
314	<b>YOUTH SERVICES, DEPARTMENT OF</b>	7,240,237	7,290,237	3,604,776	(3,685,461)
316	VACCA Campus - outdoor recreational facilities		50,000		(50,000)

# STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2016 (2015 1<sup>st</sup> SPECIAL SESSION - HB 1)

	B	C	D	M	R
1	<b>NOTE: FY 2014 ACTUAL:</b> Reflects appropriations as of September 30, 2014. <b>FY 2015 ENACTED:</b> Excludes transfers, reappropriated FY 2014 reversions, revised estimated appropriations, and conditionals released. <b>FY 2016:</b> HOUSE BILL 1 (1) reappropriates any FY 2015 reversions and (2) provides that the employer rate paid by state agencies to the State Employees' Insurance Board (SEIB) shall be \$850 per month per full-time employee.		<b>FY 2015 ENACTED (excludes reversions reappropriated and other adjustments)</b>	<b>FY 2016 HB 1 AS INTRODUCED</b>	<b>DIFFERENCE FY 2016 HB 1 AS INTRODUCED LESS FY 2015 ENACTED</b>
		<b>FY 2014 ACTUAL</b>			
317					
318	<b>TOTAL EXECUTIVE</b>	<b>1,543,599,591</b>	<b>1,604,000,117</b>	<b>1,531,650,690</b>	<b>(72,349,427)</b>
319					
320	<b>OTHER FUNCTIONS OF GOVERNMENT FUNDED FROM SGF:</b>				
321	<b>ARREST OF ABSCONDING FELONS</b>	26,175	26,175	24,735	(1,440)
322	<b>AUTOMATIC APPEAL EXPENSE</b>	35	35	33	(2)
323	<b>COURT ASSESSED COSTS NOT PROVIDED FOR</b>	5,769,619	5,769,619	5,452,290	(317,329)
324	<b>COURT COSTS - ACT 558, 1957</b>	86	86	81	(5)
325	<b>DISTRIBUTION OF PUBLIC DOCUMENTS</b>	234,371	175,635	165,975	(9,660)
326	<b>ELECTION EXPENSES</b>	6,833,057	7,033,057	6,646,239	(386,818)
327	Special Services Program (estimated)	6,800,000	7,000,000	6,615,000	(385,000)
328	Training of Election Officials	33,057	33,057	31,239	(1,818)
329	<b>EMERGENCY FUND, DEPARTMENTAL</b>	14,004,245	8,618,094	6,017,799	(2,600,295)
332	<b>FAIR TRIAL TAX TRANSFER</b>	40,136,000	39,000,000	44,000,000	5,000,000
333	<b>FEEDING OF PRISONERS</b>	8,500,000	9,500,000	8,977,500	(522,500)
334	<b>FINANCE - CMIA, DEPARTMENT OF</b>	200,000	100,000	94,500	(5,500)
335	<b>FINANCE - FEMA, DEPARTMENT OF</b>	6,950,900	5,287,908	5,287,908	
336	<b>FOREST FIRE FUND, EMERGENCY</b>	180,000	180,000	170,100	(9,900)
337	<b>GOVERNORS CONFERENCE, NATIONAL</b>	196,843	194,214	183,532	(10,682)
339	<b>GOVERNOR'S PROCLAMATION EXPENSES</b>	330,044	250,000	236,250	(13,750)
340	<b>GOVERNOR'S WIDOW RETIREMENT</b>	6,400	6,400	6,048	(352)
341	<b>LAW ENFORCEMENT AGENCY, ALABAMA - EMERGENCY CODE</b>	161,564	60,000	56,700	(3,300)
342	<b>LAW ENFORCEMENT AGENCY, ALABAMA - SBI COST OF EVIDENCE FUND</b>		125,000	118,125	(6,875)
343	<b>LAW ENFORCEMENT FUND</b>	59,997	15,000	14,175	(825)
344	<b>LAW ENFORCEMENT LEGAL DEFENSE</b>	867	867	819	(48)

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345	<b>MILITARY - EMERGENCY ACTIVE DUTY PAY</b>	971,051	832,603	786,810	(45,793)
346	<b>PRINTING OF CODE SUPPLEMENTS - LEGISLATIVE REFERENCE SERVICE</b>	99,133			
347	<b>PRINTING OF CODES AND SUPPLEMENTS - SECRETARY OF STATE</b>	228,158	360,000	340,200	(19,800)
348	<b>PRINTING OF LEGISLATIVE ACTS AND JOURNALS</b>	341,984	100,000	94,500	(5,500)
349	<b>REGISTRATION OF VOTERS</b>	4,237,460	3,080,000	4,580,000	1,500,000
350	<b>REMOVAL OF PRISONERS</b>	740,000	840,000	793,800	(46,200)
351					
352	<b>TOTAL OTHER GENERAL FUND</b>	<b>90,207,989</b>	<b>81,554,693</b>	<b>84,048,119</b>	<b>2,493,426</b>
353					
354	<b>STATE EMPLOYEES - \$400 BONUS</b> (maximum pursuant to HB367 (Act 2014-351))		4,500,000		(4,500,000)
355					
356	<b>SUB-TOTAL GENERAL FUND</b>	<b>1,786,404,550</b>	<b>1,837,263,656</b>	<b>1,760,068,731</b>	<b>(77,194,925)</b>
359					
360	<b>ADDITIONAL EXPENDITURES FROM SGF:</b>				
363	Governor's Revenue Sharing Interest	38,103	2,713	2,713	
366	Medicaid SGF Carryover	23,165,981			
367	Senior Services, Department of - Medicaid Waiver (HB129 (Act 2015-454) - FY 2016)	2,050,452	2,018,653	1,992,947	(25,706)
369					
370	<b>TOTAL ADDITIONAL EXPENDITURES FROM SGF</b>	<b>25,254,536</b>	<b>2,021,366</b>	<b>1,995,660</b>	<b>(25,706)</b>
371					
372	<b>TOTAL STATE GENERAL FUND</b>	<b>1,811,659,086</b>	<b>1,839,285,022</b>	<b>1,762,064,391</b>	<b>(77,220,631)</b>
373					
374	<b>SEPARATE BILLS FOR NON-STATE AGENCIES:</b>				

**STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2016  
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	B	C	D	M	R
1	<b>NOTE: FY 2014 ACTUAL:</b> Reflects appropriations as of September 30, 2014. <b>FY 2015 ENACTED:</b> Excludes transfers, reappropriated FY 2014 reversions, revised estimated appropriations, and conditionals released. <b>FY 2016:</b> HOUSE BILL 1 (1) reappropriates any FY 2015 reversions and (2) provides that the employer rate paid by state agencies to the State Employees' Insurance Board (SEIB) shall be \$850 per month per full-time employee.		<b>FY 2015 ENACTED (excludes reversions reappropriated and other adjustments)</b>	<b>FY 2016 HB 1 AS INTRODUCED</b>	<b>DIFFERENCE FY 2016 HB 1 AS INTRODUCED LESS FY 2015 ENACTED</b>
	<b>FY 2014 ACTUAL</b>				
376	COALITION AGAINST DOMESTIC VIOLENCE (HB134 (Act 2015-492) - FY 2016. Also, conditionally appropriates \$14,478)	196,978	196,978	178,561	(18,417)
378					
379	<b>TOTAL NON-STATE AGENCIES</b>	<b>196,978</b>	<b>196,978</b>	<b>178,561</b>	<b>(18,417)</b>
380					
381	<b>GRAND TOTAL SGF</b>	<b>1,811,856,064</b>	<b>1,839,482,000</b>	<b>1,762,242,952</b>	<b>(77,239,048)</b>
382					
383	<b>SGF CONDITIONAL APPROPRIATIONS:</b>				
492	<b>First Priority Conditionals Total</b>			<b>65,000,000</b>	
493	<b>Second Priority Conditionals Total (restored to 2% cut of the FY 2015 level)</b>			<b>27,050,475</b>	
494	<b>Second Priority Conditionals Total (Transfer Reductions)</b>			<b>14,351,878</b>	
495	<b>Third Priority Conditionals Total (other)</b>				
496	<b>Other Conditionals (priority unspecified)</b>			<b>3,500,000</b>	
497	<b>TOTAL CONDITIONALS</b>			<b>109,902,353</b>	

**STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2016  
(2015 1<sup>st</sup> SPECIAL SESSION - HB 1)**

	A	C
1	<b>Adjustments Including Proposed Revenue Transfers to the SGF:</b>	
2	<b>FY 2016</b>	
3		<b>HOUSE BILL 1 AS INTRODUCED</b>
4		<b>AMOUNT</b>
5	<b>BEGINNING BALANCE</b>	
6	<b>ESTIMATE FOR FY 2016 (excluding additional transfers below):</b>	<b>\$1,573,000,000</b>
10	Conservation and Natural Resources, Department of	\$5,441,000
12	Environmental Management, Department of	\$4,046,952
17	Insurance, Department of	\$1,007,000
20	Manufactured Housing Board (from the Manufactured Housing Commission Fund - Transfer)	\$134,000
22	Public Service Commission (additional amount for a total of \$12.5 million)	\$7,500,000
24	Revenue, Department of	\$7,703,000
25	Securities Commission	\$1,500,000
27	Alcoholic Beverage Control Board	\$4,012,000
29	Tourism Department, State	\$899,000
32	<b>TOTAL TRANSFERS TO GENERAL FUND</b>	<b>\$32,242,952</b>
33	<b>TOTAL SGF AVAILABLE (including additional transfers):</b>	<b>\$1,605,242,952</b>
34	<b>GRAND TOTAL STATE GENERAL FUND</b>	<b>\$1,762,242,952</b>
35	<b>DIFFERENCE</b>	<b>-\$157,000,000</b>
36	<b>Offset Dependent upon Passage of Selected Bills with Quantifiable Estimates</b>	<b>\$157,000,000</b>
37	<b>DIFFERENCE</b>	<b>\$0</b>