

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2016 - SB 179

	B	C	G	T	AQ	AZ	BE
1	<p>NOTE: FY 2014 ACTUAL: Sets the TRS employer rate at 11.71% of salaries for Tier 1 members and 11.08% for Tier II members and the PEEHIP employer rate at \$714 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee. FY 2015 BUDGETED: Sets the TRS employer rate at 11.71% of salaries for Tier 1 members and 11.08% for Tier II members and the PEEHIP employer rate at \$780 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee. FY 2016: The GOVERNOR'S RECOMMENDED and the SENATE PASSED versions of the bill set the TRS employer rate at 11.94% of salaries for Tier I members and 10.84% of salaries for Tier II members and provides that the employer rate paid by state agencies to the SEIB shall be \$850 per month per employee. The GOVERNOR'S RECOMMENDED sets the PEEHIP employer rate at \$800 per month per employee. The SENATE PASSED sets the rate at \$780 per month per employee.</p>	<p>FY 2014 ACTUAL (Includes supplemental appropriations pursuant to Act 2013-214 and other adjustments)</p>	<p>FY 2015 BUDGETED</p>	<p>FY 2016 GOVERNOR'S RECOMMENDED</p>	<p>FY 2016 SENATE PASSED</p>	<p>DIFFERENCE FY 2016 SENATE PASSED LESS FY 2016 GOV'S REC</p>	<p>DIFFERENCE FY 2016 SENATE PASSED LESS FY 2015 BUDGETED</p>
2	AGENCIES:						
3	EXAMINERS OF PUBLIC ACCOUNTS, DEPARTMENT OF	6,266,034	6,266,034	6,266,034	6,266,034		
4	LAW INSTITUTE, ALABAMA	587,436	587,436		650,000	650,000	62,564
5	LEGISLATIVE FISCAL OFFICE	456,763	456,763		456,763	456,763	
6	LEGISLATIVE REFERENCE SERVICE	288,391	288,391		288,391	288,391	
7	LEGISLATURE	2,448,863	2,448,863		2,448,863	2,448,863	
8	AMERICAN LEGION AND AUXILIARY SCHOLARSHIPS	112,500	112,500	112,500	112,500		
9	ARCHIVES AND HISTORY, DEPARTMENT OF	4,038,715	4,038,705		4,038,705	4,038,705	
10	ARTS, STATE COUNCIL ON THE	3,784,496	3,984,496		3,984,496	3,984,496	
11	McWane Center	20,000					
12	Center for the Arts, Alabama	200,000	350,000		350,000	350,000	
13	BUILDING COMMISSION, STATE	509,720	509,720	509,720	509,720		
14	CHILD ABUSE AND NEGLECT PREVENTION, DEPARTMENT OF	1,078,624	452,154		452,154	452,154	
15	Child Advocacy Centers (for FY 2015 and FY 2016, see the Department of Human Resources)	626,470					
16	CHILDREN'S AFFAIRS, DEPARTMENT OF	28,624,146	40,209,146	50,209,146	54,209,146	4,000,000	14,000,000
17	O&M	162,096	162,096	162,096	162,096		
18	Office of School Readiness	28,462,050	38,462,050	48,462,050	51,962,050	3,500,000	13,500,000
19	Home Instruction for Parents of Pre-school Youngsters (HIPPY) (under Department of Education in FY 2014) (For FY 2016, F&T-E Committee Substitute and the Senate Floor Substitute added earmark for the First Teacher Home Visiting Program)		1,585,000	1,585,000	2,085,000	500,000	500,000
20	COMMERCE, DEPARTMENT OF	51,617,377	53,524,479	53,689,446	53,524,479	-164,967	
21	Industrial Development and Training Program	5,533,052	6,440,154	6,440,154	6,440,154		
22	O&M	4,713,341	4,713,341	4,878,308	4,713,341	-164,967	
23	Marketing campaign for technical education		500,000	500,000	500,000		
24	Workforce Development (for economic development projects and career centers; includes earmarking below)	41,370,984	41,870,984	41,870,984	41,870,984		
25	Alabama Workforce Training Center		500,000	500,000	500,000		
26	Lockheed Martin Cruise Missile Annex				2,000,000	2,000,000	2,000,000
27	DEBT SERVICE	20,918,455	21,331,287	22,296,423	22,296,423		965,136
28	DENTAL SCHOLARSHIP AWARDS, BOARD OF	191,166	191,166	191,166	191,166		
29	EDUCATION: K-12 FOUNDATION PROGRAM	3,732,278,420	3,816,280,237	3,965,560,583	3,842,641,257	-122,919,326	26,361,020
30	K-12 Foundation Program (includes earmarking below)	3,368,525,820	3,440,797,276	3,549,548,496	3,460,824,187	-88,724,309	20,026,911
31	Earmarking:						
32	Lawrence County School System (10 mill adjustment)	1,769,000	1,769,000		589,667	589,667	-1,179,333
33	Pike Road School System				400,000	400,000	400,000
34	At-Risk Student Program (includes earmarking below)	20,267,734	20,267,734	27,104,196	20,267,734	-6,836,462	

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35	Earmarking:						
36	Alabama Student Information Management System (ASIMS)	750,000	750,000	750,000	750,000		
37	Transportation Program	304,271,818	315,814,179	339,377,091	321,148,288	-18,228,803	5,334,109
38	School Nurses Program (includes earmarking below)	29,985,470	29,985,470	33,000,000	29,985,470	-3,014,530	
39	Earmarking:						
40	Alabama Student Information Management System (ASIMS)	250,000	250,000	250,000	250,000		
41	Board of Adjustment	562,800	750,800	750,800	750,800		
42	Information Technology Services Program (Technology Coordinators)	3,664,778	3,664,778	8,280,000	4,664,778	-3,615,222	1,000,000
43	Career Tech O&M	5,000,000	5,000,000	7,500,000	5,000,000	-2,500,000	
44	EDUCATION, STATE BOARD OF - TWO-YEAR COLLEGE SYSTEM	324,018,226	333,645,154	344,021,603	342,912,519	-1,109,084	9,267,365
45	O&M (excludes additional earmarking)	272,651,322	276,242,250	285,910,729	278,742,250	-7,168,479	2,500,000
46	Additional Earmarking:						
47	Bevill State Community College - Hamilton, Sumiton and Jasper Campuses	100,000	100,000		150,000	150,000	50,000
48	Bishop State Community College - Carver Campus for the welding program	80,000	80,000		80,000	80,000	
49	Central Alabama Community College for economic development	145,000	145,000		145,000	145,000	
50	Enterprise State Community College Aeronautics School in Albertville	97,000	97,000		97,000	97,000	
51	Enterprise State Community College for Ozark Community College aviation program	500,000	250,000		250,000	250,000	
52	Faulkner State Community College for the technology and manufacturing program	450,000	450,000		450,000	450,000	
53	Gadsden State Community College for economic development	147,000	147,000		147,000	147,000	
54	Jefferson State Community College for the nursing program		150,000		150,000	150,000	
55	Lawson State Community College for career training		125,000		125,000	125,000	
56	Lurleen B. Wallace Community College	75,000					
57	Northwest-Shoals Community College for an industrial maintenance program				450,000	450,000	450,000
58	Northwest-Shoals Community College for an industrial refrigeration training program and economic development	112,000	162,000				-162,000
59	Shelton State Community College for distance support	100,000	100,000		100,000	100,000	
60	Shelton State Community College for facility modification	500,000			500,000	500,000	500,000
61	Trenholm State for a building trade program and campus security	492,000	250,000		250,000	250,000	
62	Wallace Community College - Dothan for criminal justice simulation	250,000					
63	Wallace Community College - Dothan for the Center for Economic and Workforce Development		250,000		250,000	250,000	
64	Wallace State Community College - Hanceville (to pay for tornado damage on April 27, 2011)	1,896,719	1,896,719	1,896,719	1,896,719		
65	Prison Education (includes earmarking below)	9,345,629	9,345,629	11,534,829	9,345,629	-2,189,200	
66	Earmarking:						
67	Therapeutic Education Facility (maximum)	1,939,901	1,939,901	1,939,901	1,939,901		
68	LifeTech Institute in Thomasville (maximum)	2,000,000	2,000,000	4,000,000	2,000,000	-2,000,000	
69	Adult Education Program	12,399,190	12,399,190	12,833,162	12,399,190	-433,972	
70	Special Populations Training	4,500,268	4,500,268	4,500,268	4,500,268		
71	Mine Safety Training Program at Bevill State Community College	320,635	320,635	320,635	350,000	29,365	29,365

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72	Postsecondary Education Department Administration (Chancellor's Office)	5,985,567	7,485,567	7,747,562	7,735,567	-11,995	250,000
73	Truck Driver Training Program - Central Alabama Community College	240,790	240,790		240,790	240,790	
74	Workforce Development (includes earmarking below)	2,917,408	2,917,408	2,917,408	2,917,408		
75	Earmarking:						
76	For career coaches	600,000	600,000	600,000	600,000		
77	For regional council seed funding for Regions 3 and 8 (maximum) (the FY 2015 Budgeted, FY 2016 Governor's Recommended, FY 2016 F&T-E Committee Substitute, and the Senate Floor Substitute do not specify regions for the earmark)	200,000	200,000	200,000	200,000		
78	Marion Military Institute (includes earmarking below)	6,125,936	6,343,936	6,559,779	6,543,936	-15,843	200,000
79	MMI - for debt service	177,000	177,000	177,000	177,000		
80	Alabama Technology Network (includes earmarking below)	4,586,762	4,646,762	4,800,512	4,896,762	96,250	250,000
81	For workforce training	253,906	253,906	253,906	503,906	250,000	250,000
82	Dual Enrollment - expand dual enrollment for technical education programs		5,000,000	5,000,000	10,200,000	5,200,000	5,200,000
83	EDUCATION, STATE DEPARTMENT OF	186,856,130	184,982,194	221,560,786	196,963,480	-24,597,306	11,981,286
84	<i>Administrative Services Program:</i>	<i>147,845,272</i>	<i>149,435,896</i>	<i>179,123,746</i>	<i>161,889,375</i>	<i>-17,234,371</i>	<i>12,453,479</i>
85	Department O&M	21,910,959	24,000,000	24,000,000	24,000,000		
86	Children First Trust Fund (FY 2015 Budgeted, FY 2016 Governor's Recommended, F&T-E Committee Substitute, and Senate Floor Substitute is for specialized treatment of students with autism, emotional disabilities and deficit disorders; FY 2016 Governor's Recommended earmarks a minimum of \$3,050,000)	3,050,000	3,050,000	9,206,499	3,050,000	-6,156,499	
87	Community Education	588,830	588,830	588,830	588,830		
88	Reading Initiative O&M	48,153,789	48,212,033	48,212,033	48,212,033		
89	Math, Science and Technology Initiative O&M	28,049,318	29,049,318	29,049,318	29,049,318		
90	Arts Education (earmarked for Alabama Shakespeare Festival Schoolfest in FY 2014; no specified earmark for the entity for FY 2015 Budgeted, FY 2016 Governor's Recommended, the F&T-E Committee Substitute, and the Senate Floor Substitute)	1,000,000	600,000	1,600,000	1,200,000	-400,000	600,000
91	Holocaust Commission, Alabama			25,000			
92	Statewide Student Assessment (formerly Teacher/Student Testing)	6,393,103	6,398,968	16,405,319	12,398,968	-4,006,351	6,000,000
93	Children's Eye Screening Program and Follow-up Eye Care	2,001,079	2,001,079	2,001,079	2,001,079		
94	Ear Institute, Alabama	75,000	75,000	75,000	75,000		
95	Governor's Local School and School System Academic and Financial Improvement Program (At-Risk)	10,520,981	8,268,387	13,268,387	11,621,866	-1,646,521	3,353,479
96	Military Children Support Plan			1,500,000		-1,500,000	
97	English Language Learners Program (formerly English as a Second Language Students Program)	2,000,000	2,005,334	2,005,334	2,005,334		
98	Tenure Personnel Hearings (formerly Tenure Arbitration)	359,984	200,000	200,000	200,000		
99	Distance Learning	18,516,242	18,565,768	23,565,768	20,565,768	-3,000,000	2,000,000
100	Advanced Placement	3,771,179	4,271,179	5,271,179	4,771,179	-500,000	500,000
101	Catastrophic Special Education Support Allocation	1,000,000	2,150,000	2,150,000	2,150,000		
102	Dropout Prevention Pilot Program	454,808					

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103	Financial Assistance Program:	31,347,062	30,582,502	34,753,244	30,110,309	-4,642,935	-472,193
104	Southwest School of Deaf and Blind	183,865	198,865	198,865	198,865		
105	Pre-School Program (Special Education)	1,623,062	1,623,062	1,623,062	1,623,062		
106	National Board for Professional Teaching Standards	10,427,424	9,427,424	9,427,424	9,427,424		
107	Children's Hospital (includes earmarking below)	253,546	403,546	403,546	503,546	100,000	100,000
108	For poison control	150,000	300,000	300,000	400,000	100,000	100,000
109	Career Tech Initiative (includes earmarking below)	2,257,967	3,257,967	6,627,967	3,257,967	-3,370,000	
110	Career Coaches Program		600,000	600,000	600,000		
112	Information Technology Academy		400,000	400,000	400,000		
113	Principal Mentoring Program	500,000	500,000	500,000	500,000		
114	Teacher In-Service Centers	2,584,080	2,584,080	2,584,080	2,584,080		
115	University of Alabama - Tuscaloosa	203,625	203,625	203,625	203,625		
116	University of Alabama - Birmingham	281,923	281,923	281,923	281,923		
117	Alabama A and M University	256,858	256,858	256,858	256,858		
118	Alabama State University	221,456	221,456	221,456	221,456		
119	Athens State University	214,479	214,479	214,479	214,479		
120	Auburn University	223,264	223,264	223,264	223,264		
121	Jacksonville State University	218,872	218,872	218,872	218,872		
122	University of Montevallo	229,983	229,983	229,983	229,983		
123	Troy University	232,309	232,309	232,309	232,309		
124	University of North Alabama	198,974	198,974	198,974	198,974		
125	University of South Alabama	302,337	302,337	302,337	302,337		
126	Teacher Professional Development Training	970,887	973,913	973,913	973,913		
127	Jobs for Alabama's Graduates (JAG)	798,328	800,742	1,601,484	800,742	-800,742	
128	Virtual Library Project	2,822,627	2,822,627	2,822,627	2,822,627		
129	Governor's High Hopes for Alabama Students (For FY 2014, remaining appropriation used to create plans to prevent students from dropping out of school; FY 2015 Budgeted, FY 2016 Governor's Recommended, F&T-E Committee Substitute, and Senate Floor Substitute do not include this language) (includes earmarking below)	6,518,083	6,518,083	6,518,083	6,518,083		
130	Earmarking:						
131	To link ASIMS to students	950,000	950,000	950,000	950,000		
132	Home Instruction for Parents of Pre-school Youngsters (HIPPY) (under the Department of Children's Affairs for FY 2015) (includes earmarking below)	1,585,000					
133	Butler County HIPPY Program	35,000					
134	Teach For America	422,193	572,193	572,193		-572,193	-572,193
135	Hudson Alpha Institute - Science Teacher Training (For FY 2014, see Alabama Innovation Fund)		500,000	500,000	500,000		
136	Principal and Teacher Preparation and Evaluation	400,000	400,000	400,000	400,000		
137	Science In Motion Program	1,583,796	1,583,796	1,583,796	1,583,796		
138	Gifted Students Program	1,050,000	1,100,000	1,100,000	1,100,000		
139	Reading is Fundamental	30,000	30,000		30,000	30,000	

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140	Liability Insurance Program	5,000,000	2,250,000	5,000,000	2,250,000	-2,750,000	
141	EDUCATIONAL TELEVISION COMMISSION	4,600,000	5,850,000	6,054,750	6,054,750		204,750
142	EXECUTIVE COMMISSION ON COMMUNITY SERVICES GRANTS, STATE	1,500,000	2,000,000	2,000,000	3,000,000	1,000,000	1,000,000
143	FAMILY PRACTICE RURAL HEALTH BOARD	1,936,097	2,036,097	2,286,097	2,286,097		250,000
144	Auburn Rural Health Program (minimum)	131,050	131,050	131,050	131,050		
145	Tuskegee Area Health Education Center (minimum)	81,650	81,650	81,650	81,650		
146	Rural Medical Scholars Program @ UA-Tuscaloosa	650,000	750,000	750,000	750,000		
147	Rural Health Program @ UAH	211,350	211,350	461,350	461,350		250,000
148	FINANCE - COMPTROLLER - Teacher Sick Leave Upon Death	1,739,708	1,739,708	1,739,708	1,739,708		
149	FINE ARTS, ALABAMA SCHOOL OF	6,667,619	6,766,595	7,003,426	6,916,595	-86,831	150,000
150	FIREFIGHTERS' PERSONNEL STANDARDS AND EDUCATION COMMISSION, ALABAMA \ FIRE COLLEGE	3,682,521	3,782,521	3,782,521	3,782,521		
151	GEOLOGICAL SURVEY	500,000	500,000		500,000	500,000	
152	HEALTH, DEPARTMENT OF PUBLIC	13,490,785	13,815,785		14,445,785	14,445,785	630,000
153	Earmarking:						
154	Public Health Services Program (includes earmarkings below)	12,155,003	12,480,003		12,810,003	12,810,003	330,000
155	AIDS Alabama	328,909	328,909		328,909	328,909	
156	Alabama Kidney Foundation	272,463	347,463		347,463	347,463	
157	Center for Ethics and Social Responsibility and Impact Alabama (For FY 2014, see UA-Tuscaloosa)		250,000		350,000	350,000	100,000
158	Statewide Trauma System (FY 2016 Senate Floor Substitute added \$200,000 for a statewide stroke system)	220,000	220,000		450,000	450,000	230,000
159	Continuing Education for EMT Personnel	1,335,782	1,335,782		1,635,782	1,635,782	300,000
160	HIGHER EDUCATION, ALABAMA COMMISSION ON	20,256,286	19,590,286	18,902,166	21,367,246	2,465,080	1,776,960
161	O&M	3,002,892	3,102,892	3,252,892	3,252,892		150,000
162	Student Financial Aid Programs:						
163	Policeman's Survivor Tuition, estimated	148,358	148,358	148,358	148,358		
164	Alabama National Guard Education Assistance Scholarships	583,643	583,643	583,643	583,643		
165	Alabama Student Assistance Program	2,697,551	2,697,551	2,697,551	2,697,551		
166	Educational Grants Program (Alabama Student Grant Program)	1,970,970	1,970,970	4,470,970	2,970,970	-1,500,000	1,000,000
167	Washington Center Internship Program	23,040	23,040	23,040		-23,040	-23,040
168	Support of Other Educational Activities Program:						
169	Network of Alabama Academic Libraries	301,248	301,248	301,248	301,248		
170	Southern Regional Education Board (SREB)	624,950	624,950	624,950	624,950		

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2016 - SB 179

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171	EPSCoR (Research) Program (at least 30% shall be expended for O&M of the Alabama EPSCoR located at UAB; FY 2016 Senate Floor Substitute provides that up to 30% shall be expended for O&M of the Alabama EPSCoR; FY 2015 Budgeted and FY 2016 Governor's Recommended, F&T-E Committee Substitute, and Senate Floor Substitute administrative offices are located at UAB)	1,143,088	1,143,088	1,143,088	1,143,088		
172	Articulation and General Studies Committee (AGSC) / Statewide Transfer and Articulation Reporting System (STARS) (formerly Computer Based Articulation System @ Troy University)	374,867	574,867	574,867	574,867		
173	School and University Partnership for Education Renewal Program (SUPER)	40,276	40,276	40,276	40,276		
174	Alabama Agricultural Land Grant Alliance (includes earmarking below):	5,329,283	5,041,283	5,041,283	5,241,283	200,000	200,000
175	Earmarking:						
176	State match for federal funds for institutions required to provide match 1 st time in FY 2000	4,306,831	4,306,831	4,306,831	4,506,831	200,000	200,000
177	McIntire-Stennis Forestry Research Initiative	539,524	539,524	539,524	539,524		
178	Tuskegee University - for USDA matching funds	194,928	194,928	194,928	194,928		
179	Alabama Department of Agriculture and Industries for the Agricultural Trade Program (\$48,000 of this amount shall be expended to expand markets for the Alabama Seafood Industry for FY 2014)	288,000					
180	Support of Other State Programs:						
181	Alabama Forestry Foundation-Black Belt Initiative	192,000	192,000		242,000	242,000	50,000
182	Soil and Water Conservation Committee Program	1,073,376	1,073,376		1,173,376	1,173,376	100,000
183	Black Belt Adventures	300,000	300,000		350,000	350,000	50,000
184	Black Belt Treasures	150,000	150,000		150,000	150,000	
185	Civil Air Patrol	75,000	75,000		75,000	75,000	
186	National Computer Forensics Institute	250,000	250,000		250,000	250,000	
187	Adaptive and Disability Sports Education	250,000	210,000		210,000	210,000	
188	Resource Conservation and Development (RC and D) Programs	1,087,744	1,087,744		1,187,744	1,187,744	100,000
189	Motorsports Hall of Fame				150,000	150,000	150,000
190	National Center for Sports Safety	588,000					
191	Jefferson County Farmers' Market	50,000					
192	HISTORICAL COMMISSION, ALABAMA		450,000				-450,000
193	Earmarking:						
194	For operating grants to state-affiliated cultural heritage parks, sites, commissions, boards, agencies, and authorities that are not owned, operated, or otherwise under the control of the Alabama Historical Commission and preference shall be given to entities that have been given Alabama statutory authority and grants shall not exceed \$50,000 to any one entity. The first grant shall be for the Alabama Constitution Village in Huntsville.		350,000				-350,000
195	HUMAN RESOURCES, DEPARTMENT OF	13,915,275	27,414,792		27,414,792	27,414,792	
196	Child Advocacy Centers (For FY 2014, see the Department of Child Abuse and Neglect Prevention)		626,470		626,470	626,470	

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2016 - SB 179

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197	Black Belt Eye Care Consortium	125,000	125,000		125,000	125,000	
198	Greater Alabama Child Development Program for rural day care	826,114	826,114		826,114	826,114	
199	Wiregrass Rehabilitation Center for day care	420,932	420,932		420,932	420,932	
200	For implementation of drug testing	500,000					
201	Brantwood Children's Home	75,000					
202	LAW ENFORCEMENT AGENCY, STATE		430,000		430,000	430,000	
203	LIBRARY SERVICE, ALABAMA PUBLIC	7,042,737	7,292,737	7,292,737	7,292,737		
204	Earmarking:						
205	To public libraries (minimum)	3,777,745	3,777,745	3,777,745	3,777,745		
206	Homework Alabama	239,432	239,432	239,432	239,432		
207	Special Grant Program						
208	Supreme Court Library, Alabama	250,000	250,000	250,000	250,000		
209	MARINE ENVIRONMENTAL SCIENCES CONSORTIUM / DAUPHIN ISLAND SEA LAB	3,805,262	4,005,262	4,005,262	4,205,262	200,000	200,000
210	Earmarking:						
211	Mobile Bay National Estuary Program	76,088	76,088	76,088	76,088		
212	Mississippi-Alabama Sea Grant Consortium	76,088	76,088	76,088	76,088		
213	MATHEMATICS AND SCIENCE, ALABAMA SCHOOL OF	6,054,808	6,151,516	6,366,819	6,301,516	-65,303	150,000
214	MEDICAL SCHOLARSHIP AWARDS, BOARD OF	740,014	740,014	1,800,000	740,014	-1,059,986	
215	MENTAL HEALTH, DEPARTMENT OF	44,202,347	44,202,347		44,202,347	44,202,347	
216	Earmarking:						
217	Alabama Interagency Autism Coordinating Council	63,900	63,900		63,900	63,900	
218	ARC-type community-based programs	4,157,409	4,157,409		4,157,409	4,157,409	
219	Camp ASCCA	312,155	312,155		312,155	312,155	
220	Eagles' Wings Program	249,533	299,533		299,533	299,533	
221	NURSING, ALABAMA BOARD OF	166,027	166,027	166,027	166,027		
222	Earmarking:						
223	For advanced degree scholarships to train nursing instructors	150,000	150,000	150,000	150,000		
224	OPTOMETRIC SCHOLARSHIP AWARDS, BOARD OF	107,282	107,282	107,282	125,000	17,718	17,718
225	PEACE OFFICERS' STANDARDS AND TRAINING COMMISSION, ALABAMA	596,704	596,704	596,704	596,704		
226	Earmarking:						
227	Northeast Police Academy	90,398	90,398	90,398	90,398		
228	Alabama POST Commission Law Enforcement Academy - Tuscaloosa	90,398	90,398	90,398	90,398		
229	Alabama POST Commission Law Enforcement Academy - Baldwin County	90,398	90,398	90,398	90,398		
230	Alabama Police Academy	48,677	48,677	48,677	48,677		
231	Montgomery Police Academy	27,816	27,816	27,816	27,816		
232	PHYSICAL FITNESS, STATE COMMISSION ON	1,122,704	1,122,704	735,444	735,444		-387,260
233	Alabama Sports Festival	284,075	284,075	284,075	284,075		
234	Alabama Sports Hall of Fame	200,000	200,000	200,000	200,000		

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2016 - SB 179

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			FY 2015 BUDGETED	FY 2016 GOVERNOR'S RECOMMENDED	FY 2016 SENATE PASSED	DIFFERENCE FY 2016 SENATE PASSED LESS FY 2016 GOV'S REC	DIFFERENCE FY 2016 SENATE PASSED LESS FY 2015 BUDGETED
235	Alabama Sports Foundation	387,260	387,260				-387,260
236	REHABILITATION SERVICES, DEPARTMENT OF	38,787,498	39,936,260		41,536,260	41,536,260	1,600,000
237	Earmarking:						
238	Homebound Program	5,261,528	5,461,528		5,461,528	5,461,528	
239	Hemophilia Program	1,266,309	1,266,309		1,266,309	1,266,309	
240	Children's Rehabilitation Services	11,104,808	11,304,808		11,304,808	11,304,808	
241	Education of Dependents of Blind Parents	10,399	10,399		10,399	10,399	
242	Rehabilitation Services (includes earmarking below)	10,467,591	10,967,591		12,567,591	12,567,591	1,600,000
243	Earmarking:						
244	Teaching Children With Disabilities	88,213	88,213		88,213	88,213	
245	Early Intervention Program	7,916,725	8,116,725		8,116,725	8,116,725	
246	Respite Related Services and Training	76,238	125,000		125,000	125,000	
247	Rehabilitation Projects	1,360,631	1,360,631		1,360,631	1,360,631	
248	FMAP, Rehabilitation	1,323,269	1,323,269		1,323,269	1,323,269	
249	SERVE ALABAMA (formerly GOVERNOR'S OFFICE OF FAITH-BASED AND COMMUNITY INITIATIVES)	250,000	350,000	350,000	350,000		
250	SICKLE CELL OVERSIGHT AND REGULATORY COMMISSION, ALABAMA	1,304,701	1,304,701	1,304,701	1,304,701		
251	Earmarking:						
252	For Commission travel and other expenses	25,973	25,973	25,973	25,973		
253	University and community-based Sickle Cell programs	1,278,728	1,278,728	1,278,728	1,278,728		
254	SPACE SCIENCE EXHIBIT COMMISSION, ALABAMA	482,348	582,348	650,000	650,000		67,652
255	SUPERCOMPUTER AUTHORITY, ALABAMA	5,013,144	5,513,144	5,513,144	5,513,144		
256	VETERANS' AFFAIRS, DEPARTMENT OF	53,234,609	52,507,824	58,308,323	58,308,323		5,800,499
257	Administration	2,497,476	2,497,476	2,497,476	2,497,476		
258	Education Benefits (Student Financial Aid Program, estimated)	50,737,133	50,010,348	55,810,847	55,810,847		5,800,499
259	YOUTH SERVICES, DEPARTMENT OF	54,354,619	54,344,619	6,432,616	54,344,619	47,912,003	
260	School District	6,215,088	6,215,088	6,432,616	6,215,088	-217,528	
261	Youth Services Program (includes earmarking below)	44,573,799	44,563,799		44,563,799	44,563,799	
262	Vacca Center	10,000					
263	Transfer to Talladega College	250,000	250,000		250,000	250,000	
264	Special Programming for Achievement Network (SPAN) - formerly the C.I.T.Y. Program	3,565,732	3,565,732		3,565,732	3,565,732	
265							
266	SUBTOTAL	4,649,628,557	4,772,607,998	4,799,815,134	4,846,255,688	46,440,554	73,647,690
267							

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268	UNIVERSITIES:						
269	ALABAMA A&M UNIVERSITY	37,331,509	37,552,216	38,845,543	37,631,558	-1,213,985	79,342
270	Alabama A and M University - O&M (excludes earmarking below)	31,515,942	31,736,649	33,447,432	31,815,991	-1,631,441	79,342
271	Earmarking:						
272	Extension Service - Urban Affairs and Non-Traditional Land Grant Programs per Knight v. Alabama Final Settlement	3,747,897	3,747,897	3,879,073	3,747,897	-131,176	
273	Agricultural Research Station Fixed Costs per Knight v. Alabama Final Settlement	277,573	277,573	287,288	277,573	-9,715	
274	Alabama A and M Agricultural Research and Extension State Match	1,190,097	1,190,097	1,231,750	1,190,097	-41,653	
275	Carter Science Center	600,000	100,000		100,000	100,000	
276	Dormitory Renovation		400,000		400,000	400,000	
277	Huntsville Network for Urban School Renewal		100,000		100,000	100,000	
278	ALABAMA A&M UNIVERSITY-MILES	262,330	262,330	271,512	262,986	-8,526	656
279	ALABAMA STATE UNIVERSITY	41,590,224	41,880,782	43,343,109	41,985,234	-1,357,875	104,452
280	ASU - O&M (excludes earmarking below)	41,490,224	41,780,782	43,343,109	41,885,234	-1,457,875	104,452
281	Earmarking:						
282	Forensics Building for building renovations (FY 2015 Budgeted and FY 2016 F&T-E Committee Substitute and Senate Floor Substitute provide for building renovations)	100,000	100,000		100,000	100,000	
283	UNIVERSITY OF ALABAMA SYSTEM	450,273,837	454,926,698	477,316,117	456,025,944	-21,290,173	1,099,246
284	UA - Tuscaloosa O&M (excludes earmarking below)	141,303,244	142,791,314	148,074,010	143,148,293	-4,925,717	356,979
285	Earmarking:						
286	Small Business Development Centers, Alabama	596,600	786,600	786,600	786,600		
287	Trails Commission, Alabama	95,000	95,000		95,000	95,000	
288	Insurance Information and Research Center (FY 2014 Conditional Appropriation Released)	1,000,000	1,000,000	1,000,000	1,000,000		
289	Institute for Automotive Engineering	500,000	1,000,000	1,000,000	1,000,000		
290	Alabama Center for Civic Life (David Mathews Center)	95,000	95,000		95,000	95,000	
291	Special Outreach Program	95,000	95,000		95,000	95,000	
292	Water Resource Center, State of Alabama		360,000	360,000	360,000		
293	Information Technology Innovation and Aging Infrastructure - Asset Management	300,000					
294	Center for Ethics and Social Responsibility and Impact Alabama (For FY 2015 Budgeted and FY 2016 F&T-E Committee Substitute and Senate Floor Substitute, see the Department of Public Health)	250,000					
295	UA - Birmingham O&M (excludes earmarking below)	252,739,210	254,509,156	263,948,741	255,145,429	-8,803,312	636,273
296	Earmarking:						
297	Minority Business Training-Economic Development Program	376,473	376,473	376,473	376,473		
298	High School Athletic Training Program	131,765	131,765		131,765	131,765	
299	Center for Diabetic Research	500,000	500,000	500,000	500,000		
300	T.J. Atchison Spinal Cord Injury Foundation	400,000					

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301	Institute for Innovation and Entrepreneurship		400,000		400,000	400,000	
302	UAB School of Medicine - Central Alabama Regional Campus	500,000	500,000	500,000	500,000		
303	UAB - Cancer Center	5,052,527	5,052,527	5,052,527	5,052,527		
304	UAB - Chauncey Sparks Center/Special Mental Health	3,236,628	3,236,628	3,236,628	3,236,628		
305	UA - Huntsville O&M (excludes earmarking below)	42,102,390	42,397,235	43,881,138	42,503,229	-1,377,909	105,994
306	Earmarking:						
307	State Climatologist, Office of the Technology Innovation Incubator (of which \$7,000,000 shall be allocated for Capital Outlay)	250,000	850,000	850,000	850,000		
308				7,750,000		-7,750,000	
309	Innovative Nursing Program (to be expended as a state match of other funds)	750,000	750,000		750,000	750,000	
310	ATHENS STATE UNIVERSITY	11,264,712	11,343,599	11,740,625	11,621,958	-118,667	278,359
311	Athens State - O&M	11,264,712	11,343,599	11,740,625	11,621,958	-118,667	278,359
312	AUBURN UNIVERSITY SYSTEM	242,758,767	245,228,911	257,704,651	246,119,949	-11,584,702	891,038
313	AU - O&M (excludes earmarking below)	155,846,534	157,436,451	165,046,727	157,830,043	-7,216,684	393,592
314	Earmarking:						
315	To research the economic impact of contracting influenza	10,000					
316	Agricultural Experiment Station (includes earmarking below)	30,622,954	30,634,258	31,697,707	30,910,844	-786,863	276,586
317	Earmarking:						
318	For the Poultry Technology Center	250,000	250,000		350,000	350,000	100,000
319	Auburn/Gadsden State/Cherokee Agricultural Program				100,000	100,000	100,000
320	Cooperative Extension System	31,621,552	32,044,401	33,165,955	32,124,513	-1,041,442	80,112
321	Earmarking:						
322	College of Veterinary Medicine - Development of customized Therapeutics for Breast Cancer and Health Related Research MRI	1,100,000	1,100,000		1,100,000	1,100,000	
323	Auburn Aviation Center		350,000	4,350,000	435,000	-3,915,000	85,000
324	Cyber Security Center	1,000,000	1,000,000		1,000,000	1,000,000	
325	AUM - O&M (excludes earmarking below)	22,143,812	22,298,886	23,444,262	22,354,634	-1,089,628	55,748
326	Earmarking:						
327	Senior Resource Center	114,915	114,915		114,915	114,915	
328	Institute for Accountability and Government Efficiency	299,000	250,000		250,000	250,000	
329	JACKSONVILLE STATE UNIVERSITY	35,958,784	36,204,459	37,441,363	36,476,809	-964,554	272,350
330	JSU - O&M (excludes earmarking below)	35,094,357	35,340,125	37,441,363	35,428,476	-2,012,887	88,351
331	Earmarking:						
332	Little River Canyon Field School	188,233	251,334		248,333	248,333	-3,001
333	Center for Applied Forensics	250,000	313,000		500,000	500,000	187,000
334	Sports Medicine Education	100,000	100,000		100,000	100,000	
335	Alabama Scenic River Trail (FY 2015 Budgeted and FY 2016 F&T-E Committee Substitute and Senate Floor Substitute renamed Economic Development Initiative)	100,000	100,000		100,000	100,000	
336	Center for Collaborative Regional Education				100,000	100,000	100,000

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2016 - SB 179

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1	<p>NOTE: FY 2014 ACTUAL: Sets the TRS employer rate at 11.71% of salaries for Tier 1 members and 11.08% for Tier II members and the PEEHIP employer rate at \$714 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee. FY 2015 BUDGETED: Sets the TRS employer rate at 11.71% of salaries for Tier 1 members and 11.08% for Tier II members and the PEEHIP employer rate at \$780 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee. FY 2016: The GOVERNOR'S RECOMMENDED and the SENATE PASSED versions of the bill set the TRS employer rate at 11.94% of salaries for Tier I members and 10.84% of salaries for Tier II members and provides that the employer rate paid by state agencies to the SEIB shall be \$850 per month per employee. The GOVERNOR'S RECOMMENDED sets the PEEHIP employer rate at \$800 per month per employee. The SENATE PASSED sets the rate at \$780 per month per employee.</p>	<p>FY 2014 ACTUAL (Includes supplemental appropriations pursuant to Act 2013-214 and other adjustments)</p>	<p>FY 2015 BUDGETED</p>	<p>FY 2016 GOVERNOR'S RECOMMENDED</p>	<p>FY 2016 SENATE PASSED</p>	<p>DIFFERENCE FY 2016 SENATE PASSED LESS FY 2016 GOV'S REC</p>	<p>DIFFERENCE FY 2016 SENATE PASSED LESS FY 2015 BUDGETED</p>
337	Film Initiative Program	226,194	100,000				-100,000
338	MONTEVALLO, UNIVERSITY OF	17,826,513	18,201,178	18,828,594	18,495,994	-332,600	294,816
339	Montevallo - O&M (excludes earmarking below)	17,801,513	17,926,178	18,828,594	17,970,994	-857,600	44,816
340	Earmarking:						
341	Facilities upgrade		250,000		500,000	500,000	250,000
342	American Village	25,000	25,000		25,000	25,000	
343	NORTH ALABAMA, UNIVERSITY OF	25,917,319	26,351,275	28,245,570	26,415,154	-1,830,416	63,879
344	UNA - O&M (excludes earmarking below)	25,117,319	25,551,275	26,445,570	25,615,154	-830,416	63,879
345	Earmarking:						
346	Conditioning and Academics Center	300,000					
347	Science and Technology Program	500,000	800,000	800,000	800,000		
348	Nursing Program			1,000,000		-1,000,000	
349	SOUTH ALABAMA, UNIVERSITY OF	102,695,500	103,423,584	106,938,409	103,975,702	-2,962,707	552,118
350	USA - O&M (excludes earmarking below)	99,695,500	100,423,584	103,938,409	100,925,702	-3,012,707	502,118
351	Earmarking:						
352	Banking School				50,000	50,000	50,000
353	Cancer Center	3,000,000	3,000,000	3,000,000	3,000,000		
354	TROY UNIVERSITY SYSTEM	45,698,716	45,868,105	54,450,370	48,021,124	-6,429,246	2,153,019
355	Troy - O&M (excludes earmarking below)	44,893,183	45,207,572	52,200,370	47,320,591	-4,879,779	2,113,019
356	Earmarking:						
357	Dothan Campus Development	250,000	250,000		250,000	250,000	
358	Interpreter's Program	122,886	122,886		122,886	122,886	
359	Transfer to Agriculture Center Board	250,000	250,000	250,000	250,000		
360	W.A. Gayle Planetarium	145,000					
361	Center for Business and International Development	37,647	37,647		37,647	37,647	
362	Alabama Baseball Coaches Association (renamed in the FY 2016 Senate Floor Substitute)				40,000	40,000	40,000
363	Capital Outlay			2,000,000		-2,000,000	
364	WEST ALABAMA, UNIVERSITY OF	13,476,298	13,894,181	15,327,605	13,925,140	-1,402,465	30,959
365	West Alabama - O&M (excludes earmarking below)	12,297,410	12,383,529	14,516,953	12,414,488	-2,102,465	30,959
366	Earmarking:						
367	Alabama Medical Education Consortium	690,652	810,652	810,652	810,652		
368	Campus and Cyber Security	250,000	250,000		250,000	250,000	
369	National Young Farmers Education Program	50,000	50,000	50,000	50,000	50,000	
370	Economic and Small Business Development Program	188,236	400,000		400,000	400,000	
371							
372	TOTAL UNIVERSITIES	1,025,054,509	1,035,137,318	1,090,453,468	1,040,957,552	-49,495,916	5,820,234
373							

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374	OTHER:						
375	ALABAMA INNOVATION FUND	3,395,201	6,000,000	10,000,000	9,050,000	-950,000	3,050,000
376	Hudson Alpha Institute for Biotechnology	500,000	500,000				-500,000
377	Jefferson County Steering Development	650,000					
378	Neurological Research Project		1,000,000		1,000,000	1,000,000	
379	Hudson Alpha Institute - Science Teacher Training (For FY 2015 and FY 2016, see State Department of Education)	650,000					
380	DEAF AND BLIND, ALABAMA INSTITUTE FOR	46,939,029	49,215,189	50,937,371	50,215,189	-722,182	1,000,000
381	Adult Programs (excludes earmarking below)	10,543,211	11,072,992	11,470,547	12,072,992	602,445	1,000,000
382	Earmarking:						
383	Birmingham Regional Office	10,000	10,000		10,000	10,000	
384	Children and Youth Programs	28,657,533	29,967,110	31,015,959	29,967,110	-1,048,849	
385	Industries for the Blind	7,728,285	8,165,087	8,450,865	8,165,087	-285,778	
386	KNIGHT V. ALABAMA	1,734,384					
387	Earmarking:						
388	PhD in Microbiology	1,734,384					
389	ETF RAINY DAY ACCOUNT (FY 2014 Conditional Appropriation Released)	330,388,971	35,088,873				-35,088,873
390	TREASURY - PACT PAYMENT (Transfer from Gross Sales Tax (Fund 0501))		23,558,000	33,952,000	33,952,000		10,394,000
391							
392	TOTAL ETF APPROPRIATIONS ACT	6,057,140,651	5,921,607,378	5,985,157,973	5,980,430,429	-4,727,544	58,823,051
393							
394	PRIVATE SCHOOLS (SEPARATE BILLS):						
395	LYMAN WARD	273,276	273,276	273,276	273,276		
396	TALLADEGA COLLEGE	632,997	632,997	632,997	632,997		
397							
398	TOTAL PRIVATE SCHOOLS	906,273	906,273	906,273	906,273		
399							
400	STATE-RELATED SCHOOL (SEPARATE BILL):						
401	TUSKEGEE UNIVERSITY (SB 183 - amount shown reflects the FY 2016 F&T-E Committee Substitute, as proposed)	9,069,227	9,269,227	9,841,682	9,569,227	-272,455	300,000
402	Earmarking:						
403	Agricultural research and extension service	1,284,788	1,484,788	1,784,788	1,784,788		300,000
405							
406	TOTAL K-12, HIGHER ED, and OTHER	6,067,116,151	5,931,782,878	5,995,905,928	5,990,905,929	-4,999,999	59,123,051
407							

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408	SUMMARY:						
409	ETF APPRO. (BUDGET BILL)	6,057,140,651	5,921,607,378	5,985,157,973	5,980,430,429	-4,727,544	58,823,051
411	ETF APPRO. (PRIVATE SCHOOLS)	906,273	906,273	906,273	906,273		
412	ETF APPRO. (STATE RELATED SCHOOL)	9,069,227	9,269,227	9,841,682	9,569,227	-272,455	300,000
413	GRAND TOTAL ETF	6,067,116,151	5,931,782,878	5,995,905,928	5,990,905,929	-4,999,999	59,123,051
414							
415	SPLIT (\$):						
416	K-12	4,015,207,326	4,107,827,891	4,257,072,000	4,160,520,197	-96,551,803	52,692,306
417	HIGHER ED	1,444,764,352	1,489,097,719	1,578,861,077	1,526,074,495	-52,786,582	36,976,776
418	OTHER	607,144,473	334,857,268	159,972,851	304,311,237	144,338,386	-30,546,031
419	TOTAL	6,067,116,151	5,931,782,878	5,995,905,928	5,990,905,929	-4,999,999	59,123,051
420							
421	TOTAL (FY 2016 Governor's Recommended and F&T-E Committee Substitute include Treasury Pact Payment of \$33,952,000)			5,995,905,928	5,990,905,929		
422	ETF ROLLING RESERVE FY 2016 CAP			5,961,953,929	5,961,953,929		
423	DIFFERENCE FY 2016 CAP v. Total ETF Appropriation			-33,951,999	-28,952,000	4,999,999	
424	Gross Sales Tax Fund Transfer			33,952,000	33,952,000		
425	DIFFERENCE			1	5,000,000	4,999,999	
426	Reduction in the FY 2016 CAP pending passage of SB 71				-5,000,000	-5,000,000	
427							
428							
429	SPLIT (%):						
430	K-12	66.18%	69.25%	71.00%	69.45%	-1.55%	0.20%
431	HIGHER ED	23.81%	25.10%	26.33%	25.47%	-0.86%	0.37%
432	OTHER	10.01%	5.65%	2.67%	5.08%	2.41%	-0.57%
433							
434	K-12	73.54%	73.39%	72.95%	73.16%	0.22%	-0.23%
435	HIGHER ED	26.46%	26.61%	27.05%	26.84%	-0.22%	0.23%
436							
437							
438	CONDITIONAL APPROPRIATIONS:						
460	LEGISLATURE (FY 2014: Joint 2nd priority as Enacted)	500,000					
466	TROY UNIVERSITY (FY 2014: Joint 2nd priority as Enacted)	5,000,000					

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468	UNIVERSITY OF WEST ALABAMA (FY 2014: Joint 2nd priority as Enacted)	1,000,000					
469	UNIVERSITY OF ALABAMA - RAPID PROTOTYPING AND MANUFACTURING (FY 2014: Joint 2nd priority as Enacted)	1,000,000					
471	DEPARTMENT OF COMMERCE - AIDT (FY 2014: Joint 2nd priority as Enacted)	10,000,000					
473	ALABAMA INNOVATION FUND - HUDSON ALPHA INSTITUTE OF BIOTECHNOLOGY (FY 2014: Joint 2nd priority as Enacted)	500,000					
474	DEPARTMENT OF EDUCATION - FAMILY RESOURCE COUNCILS (FY 2014: Joint 2nd priority as Enacted)	1,000,000					
475	DEPARTMENT OF EDUCATION - CYBER TECHNOLOGY IN HIGH SCHOOLS (FY 2014: Joint 2nd priority as Enacted)	1,000,000					
477	AUBURN UNIVERSITY MONTGOMERY - CYBER TECHNOLOGY CENTER (FY 2014: Joint 2nd priority as Enacted)	200,000					
478	ATHENS STATE UNIVERSITY (FY 2014: Joint 2nd priority as Enacted)	200,000					
479	TROY UNIVERSITY MONTGOMERY - CYBER TECHNOLOGY CENTER (FY 2014: Joint 2nd priority as Enacted)	200,000					
480	ALABAMA STATE UNIVERSITY - CYBER TECHNOLOGY CENTER (FY 2014: Joint 2nd priority as Enacted)	200,000					
481	CURRENT UNITS - FOUNDATION PROGRAM (FY 2014: Joint 2nd priority as Enacted)	6,500,000					
482	UNIVERSITY OF ALABAMA AT BIRMINGHAM - CYBER TECHNOLOGY (FY 2014: Joint 2nd priority as Enacted)	600,000					
483	ALABAMA A and M UNIVERSITY (FY 2014: Joint 2nd priority as Enacted)	200,000					
484	UNIVERSITY OF ALABAMA IN HUNTSVILLE (FY 2014: Joint 2nd priority as Enacted)	200,000					
485	AUBURN UNIVERSITY - SMALL BUSINESS INCUBATOR (FY 2014: Joint 2nd priority as Enacted)	500,000					
486	ETF RAINY DAY ACCOUNT (FY 2014: Joint 1st priority as Enacted)	65,000,000					
487	ETF RAINY DAY ACCOUNT (FY 2014: 3rd priority as Enacted)	150,000,000					
488	UNIVERSITY OF ALABAMA AT BIRMINGHAM - Center for Diabetic Research (FY 2014: Joint 2nd priority as Enacted)	500,000					
489	MENTAL HEALTH, DEPARTMENT OF (FY 2014: Joint 2nd priority as Enacted)	2,500,000					
608	TOTAL CONDITIONAL APPROPRIATIONS	246,800,000					