

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2016 - SB 179

	B	C	G	T	AC	AG	AL
1	<p>NOTE: FY 2014 ACTUAL: Sets the TRS employer rate at 11.71% of salaries for Tier 1 members and 11.08% for Tier II members and the PEEHIP employer rate at \$714 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee. FY 2015 BUDGETED: Sets the TRS employer rate at 11.71% of salaries for Tier 1 members and 11.08% for Tier II members and the PEEHIP employer rate at \$780 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee. FY 2016: The GOVERNOR'S RECOMMENDED and F&T-E COMMITTEE SUBSTITUTE versions of the bill set the TRS employer rate at 11.94% of salaries for Tier I members and 10.84% of salaries for Tier II members and provides that the employer rate paid by state agencies to the SEIB shall be \$850 per month per employee. The GOVERNOR'S RECOMMENDED sets the PEEHIP employer rate at \$800 per month per employee. The F&T-E COMMITTEE SUBSTITUTE sets the rate at \$780 per month per employee.</p>	<p>FY 2014 ACTUAL (Includes supplemental appropriations pursuant to Act 2013-214 and other adjustments)</p>	<p>FY 2015 BUDGETED</p>	<p>FY 2016 GOVERNOR'S RECOMMENDED</p>	<p>FY 2016 SENATE F&T-E COMMITTEE SUBSTITUTE</p>	<p>DIFFERENCE FY 2016 SENATE F&T-E COMMITTEE SUBSTITUTE vs. FY 2016 GOV'S REC</p>	<p>DIFFERENCE FY 2016 SENATE F&T-E COMMITTEE SUBSTITUTE vs. FY 2015 BUDGETED</p>
2	AGENCIES:						
3	EXAMINERS OF PUBLIC ACCOUNTS, DEPARTMENT OF	6,266,034	6,266,034	6,266,034	6,266,034		
4	LAW INSTITUTE, ALABAMA	587,436	587,436		650,000	650,000	62,564
5	LEGISLATIVE FISCAL OFFICE	456,763	456,763		456,763	456,763	
6	LEGISLATIVE REFERENCE SERVICE	288,391	288,391		288,391	288,391	
7	LEGISLATURE	2,448,863	2,448,863		2,448,863	2,448,863	
8	AMERICAN LEGION AND AUXILIARY SCHOLARSHIPS	112,500	112,500	112,500	112,500		
9	ARCHIVES AND HISTORY, DEPARTMENT OF	4,038,715	4,038,705		4,038,705	4,038,705	
10	ARTS, STATE COUNCIL ON THE	3,784,496	3,984,496		3,984,496	3,984,496	
11	McWane Center	20,000					
12	Center for the Arts, Alabama	200,000	350,000		350,000	350,000	
13	BUILDING COMMISSION, STATE	509,720	509,720	509,720	509,720		
14	CHILD ABUSE AND NEGLECT PREVENTION, DEPARTMENT OF	1,078,624	452,154		452,154	452,154	
15	Child Advocacy Centers (for FY 2015 and FY 2016, see the Department of Human Resources)	626,470					
16	CHILDREN'S AFFAIRS, DEPARTMENT OF	28,624,146	40,209,146	50,209,146	54,209,146	4,000,000	14,000,000
17	O&M	162,096	162,096	162,096	162,096		
18	Office of School Readiness	28,462,050	38,462,050	48,462,050	51,962,050	3,500,000	13,500,000
19	Home Instruction for Parents of Pre-school Youngsters (HIPPY) (under Department of Education in FY 2014) (For FY 2016, F&T-E Committee Substitute added earmark for the First Teacher Home Visiting Program)		1,585,000	1,585,000	2,085,000	500,000	500,000
20	COMMERCE, DEPARTMENT OF	51,617,377	53,524,479	53,689,446	53,524,479	-164,967	
21	Industrial Development and Training Program	5,533,052	6,440,154	6,440,154	6,440,154		
22	O&M	4,713,341	4,713,341	4,878,308	4,713,341	-164,967	
23	Marketing campaign for technical education		500,000	500,000	500,000		
24	Workforce Development (for economic development projects and career centers; includes earmarking below)	41,370,984	41,870,984	41,870,984	41,870,984		
25	Alabama Workforce Training Center		500,000	500,000	500,000		

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26	DEBT SERVICE	20,918,455	21,331,287	22,296,423	22,296,423		965,136	
27	DENTAL SCHOLARSHIP AWARDS, BOARD OF	191,166	191,166	191,166	191,166			
28	EDUCATION: K-12 FOUNDATION PROGRAM	3,732,278,420	3,816,280,237	3,965,560,583	3,842,641,257	-122,919,326	26,361,020	
29	K-12 Foundation Program (includes earmarking below)	3,368,525,820	3,440,797,276	3,549,548,496	3,460,824,187	-88,724,309	20,026,911	
30	Earmarking:							
31	Lawrence County School System (10 mill adjustment)	1,769,000	1,769,000		589,667	589,667	-1,179,333	
32	Pike Road School System				400,000	400,000	400,000	
33	At-Risk Student Program (includes earmarking below)	20,267,734	20,267,734	27,104,196	20,267,734	-6,836,462		
34	Earmarking:							
35	Alabama Student Information Management System (ASIMS)	750,000	750,000	750,000	750,000			
36	Transportation Program	304,271,818	315,814,179	339,377,091	321,148,288	-18,228,803	5,334,109	
37	School Nurses Program (includes earmarking below)	29,985,470	29,985,470	33,000,000	29,985,470	-3,014,530		
38	Earmarking:							
39	Alabama Student Information Management System (ASIMS)	250,000	250,000	250,000	250,000			
40	Board of Adjustment	562,800	750,800	750,800	750,800			
41	Information Technology Services Program (Technology Coordinators)	3,664,778	3,664,778	8,280,000	4,664,778	-3,615,222	1,000,000	
42	Career Tech O&M	5,000,000	5,000,000	7,500,000	5,000,000	-2,500,000		
43	EDUCATION, STATE BOARD OF - TWO-YEAR COLLEGE SYSTEM	324,018,226	333,645,154	344,021,603	342,912,519	-1,109,084	9,267,365	
44	O&M (excludes additional earmarking)	272,651,322	276,242,250	285,910,729	278,742,250	-7,168,479	2,500,000	
45	Additional Earmarking:							
46	Bevill State Community College - Hamilton Sumiton and Jasper Campuses	100,000	100,000		150,000	150,000	50,000	
47	Bishop State Community College - Carver Campus for the welding program	80,000	80,000		80,000	80,000		
48	Central Alabama Community College for economic development	145,000	145,000		145,000	145,000		
49	Enterprise State Community College Aeronautics School in Albertville	97,000	97,000		97,000	97,000		
50	Enterprise State Community College for Ozark Community College aviation program	500,000	250,000		250,000	250,000		
51	Faulkner State Community College for the technology and manufacturing program	450,000	450,000		450,000	450,000		
52	Gadsden State Community College for economic development	147,000	147,000		147,000	147,000		
53	Jefferson State Community College for the nursing program		150,000		150,000	150,000		
54	Lawson State Community College for career training		125,000		125,000	125,000		
55	Lurleen B. Wallace Community College	75,000						

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56	Northwest-Shoals Community College for an industrial maintenance program				450,000	450,000	450,000
57	Northwest-Shoals Community College for an industrial refrigeration training program and economic development	112,000	162,000				-162,000
58	Shelton State Community College for distance support	100,000	100,000		100,000	100,000	
59	Shelton State Community College for facility modification	500,000			500,000	500,000	500,000
60	Trenholm State for a building trade program and campus security	492,000	250,000		250,000	250,000	
61	Wallace Community College - Dothan for criminal justice simulation	250,000					
62	Wallace Community College - Dothan for the Center for Economic and Workforce Development		250,000		250,000	250,000	
63	Wallace State Community College - Hanceville (to pay for tornado damage on April 27, 2011)	1,896,719	1,896,719	1,896,719	1,896,719		
64	Prison Education (includes earmarking below)	9,345,629	9,345,629	11,534,829	9,345,629	-2,189,200	
65	Earmarking:						
66	Therapeutic Education Facility (maximum)	1,939,901	1,939,901	1,939,901	1,939,901		
67	LifeTech Institute in Thomasville (maximum)	2,000,000	2,000,000	4,000,000	2,000,000	-2,000,000	
68	Adult Education Program	12,399,190	12,399,190	12,833,162	12,399,190	-433,972	
69	Special Populations Training	4,500,268	4,500,268	4,500,268	4,500,268		
70	Mine Safety Training Program at Beville State Community College	320,635	320,635	320,635	350,000	29,365	29,365
71	Postsecondary Education Department Administration (Chancellor's Office)	5,985,567	7,485,567	7,747,562	7,735,567	-11,995	250,000
72	Truck Driver Training Program - Central Alabama Community College	240,790	240,790		240,790	240,790	
73	Workforce Development (includes earmarking below)	2,917,408	2,917,408	2,917,408	2,917,408		
74	Earmarking:						
75	For Career Coaches	600,000	600,000	600,000	600,000		
76	For regional council seed funding for Regions 3 and 8 (maximum) (the FY 2015 Budgeted, FY 2016 Governor's Recommended, and FY 2016 F&T-E Committee Substitute appropriations do not specify regions for the earmark)	200,000	200,000	200,000	200,000		
77	Marion Military Institute (includes earmarking below)	6,125,936	6,343,936	6,559,779	6,543,936	-15,843	200,000
78	MMI - for debt service	177,000	177,000	177,000	177,000		
79	Alabama Technology Network (includes earmarking below)	4,586,762	4,646,762	4,800,512	4,896,762	96,250	250,000
80	For workforce training	253,906	253,906	253,906	503,906	250,000	250,000

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81	Dual Enrollment - expand dual enrollment for technical education programs		5,000,000	5,000,000	10,200,000	5,200,000	5,200,000
82	EDUCATION, STATE DEPARTMENT OF	186,856,130	184,982,194	221,560,786	199,048,850	-22,511,936	14,066,656
83	<i>Administrative Services Program:</i>	147,845,272	149,435,896	179,123,746	162,974,745	-16,149,001	13,538,849
84	Department O&M	21,910,959	24,000,000	24,000,000	24,000,000		
85	Children First Trust Fund (FY 2015 Budgeted, FY 2016 Governor's Recommended, and FY 2016 F&T-E Committee Substitute is for specialized treatment of students with autism, emotional disabilities and deficit diseases; FY 2016 Governor's Recommended earmarks a minimum of \$3,050,000)	3,050,000	3,050,000	9,206,499	3,050,000	-6,156,499	
86	Community Education	588,830	588,830	588,830	588,830		
87	Reading Initiative O&M	48,153,789	48,212,033	48,212,033	48,212,033		
88	Math, Science and Technology Initiative O&M	28,049,318	29,049,318	29,049,318	29,049,318		
89	Arts Education (earmarked for Alabama Shakespeare Festival Schoolfest in FY 2014; no specified earmark for the entity for FY 2015 Budgeted, FY 2016 Governor's Recommended and FY 2016 F&T-E Committee Substitute)	1,000,000	600,000	1,600,000	1,600,000		1,000,000
90	Holocaust Commission, Alabama			25,000			
91	Statewide Student Assessment (formerly Teacher/Student Testing)	6,393,103	6,398,968	16,405,319	12,398,968	-4,006,351	6,000,000
92	Children's Eye Screening Program and Follow-up Eye Care	2,001,079	2,001,079	2,001,079	2,001,079		
93	Ear Institute, Alabama	75,000	75,000	75,000	75,000		
94	Governor's Local School and School System Academic and Financial Improvement Program (At-Risk)	10,520,981	8,268,387	13,268,387	12,307,236	-961,151	4,038,849
95	Military Children Support Plan			1,500,000		-1,500,000	
96	English Language Learners Program (formerly English as a Second Language Students Program)	2,000,000	2,005,334	2,005,334	2,005,334		
97	Tenure Personnel Hearings (formerly Tenure Arbitration)	359,984	200,000	200,000	200,000		
98	Distance Learning	18,516,242	18,565,768	23,565,768	20,565,768	-3,000,000	2,000,000
99	Advanced Placement	3,771,179	4,271,179	5,271,179	4,771,179	-500,000	500,000
100	Catastrophic Special Education Support Allocation	1,000,000	2,150,000	2,150,000	2,150,000		
101	Dropout Prevention Pilot Program	454,808					
102	<i>Financial Assistance Program:</i>	31,347,062	30,582,502	34,753,244	31,110,309	-3,642,935	527,807
103	Southwest School of Deaf and Blind	183,865	198,865	198,865	198,865		
104	Pre-School Program (Special Education)	1,623,062	1,623,062	1,623,062	1,623,062		

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			FY 2015 BUDGETED	FY 2016 GOVERNOR'S RECOMMENDED	FY 2016 SENATE F&T-E COMMITTEE SUBSTITUTE	DIFFERENCE FY 2016 SENATE F&T-E COMMITTEE SUBSTITUTE vs. FY 2016 GOV'S REC	DIFFERENCE FY 2016 SENATE F&T-E COMMITTEE SUBSTITUTE vs. FY 2015 BUDGETED
105	National Board for Professional Teaching Standards	10,427,424	9,427,424	9,427,424	9,427,424		
106	Children's Hospital (includes earmarking below)	253,546	403,546	403,546	503,546	100,000	100,000
107	For poison control	150,000	300,000	300,000	400,000	100,000	100,000
108	Career Tech Initiative (includes earmarking below)	2,257,967	3,257,967	6,627,967	3,257,967	-3,370,000	
109	Career Coaches		600,000	600,000	600,000		
111	Information Technology Academy		400,000	400,000	400,000		
112	Principal Mentoring Program	500,000	500,000	500,000	500,000		
113	Teacher In-Service Centers	2,584,080	2,584,080	2,584,080	2,584,080		
114	University of Alabama - Tuscaloosa	203,625	203,625	203,625	203,625		
115	University of Alabama - Birmingham	281,923	281,923	281,923	281,923		
116	Alabama A&M University	256,858	256,858	256,858	256,858		
117	Alabama State University	221,456	221,456	221,456	221,456		
118	Athens State University	214,479	214,479	214,479	214,479		
119	Auburn University	223,264	223,264	223,264	223,264		
120	Jacksonville State University	218,872	218,872	218,872	218,872		
121	University of Montevallo	229,983	229,983	229,983	229,983		
122	Troy University	232,309	232,309	232,309	232,309		
123	University of North Alabama	198,974	198,974	198,974	198,974		
124	University of South Alabama	302,337	302,337	302,337	302,337		
125	Teacher Professional Development Training	970,887	973,913	973,913	973,913		
126	Jobs for Alabama's Graduates (JAG)	798,328	800,742	1,601,484	800,742	-800,742	
127	Virtual Library Project	2,822,627	2,822,627	2,822,627	2,822,627		
128	Governor's High Hopes for Alabama Students (For FY 2014, remaining appropriation used to create plans to prevent students from dropping out of school; FY 2015 Budgeted, FY 2016 Governor's Recommended, and FY 2016 F&T-E Committee Substitute do not include this language) (includes earmarking below)	6,518,083	6,518,083	6,518,083	7,518,083	1,000,000	1,000,000
129	Earmarking:						
130	To link ASIMS to students' home computers	950,000	950,000	950,000	950,000		
131	Home Instruction for Parents of Pre-school Youngsters (HIPPY) (under the Department of Children's Affairs for FY 2015) (includes earmarking below)	1,585,000					

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132	Butler County HIPPY Program	35,000					
133	Teach For America	422,193	572,193	572,193		-572,193	-572,193
134	Hudson Alpha Institute - Science Teacher Training (For FY 2014, see Alabama Innovation Fund)		500,000	500,000	500,000		
135	Principal and Teacher Preparation and Evaluation	400,000	400,000	400,000	400,000		
136	Science In Motion Program	1,583,796	1,583,796	1,583,796	1,583,796		
137	Gifted Students Program	1,050,000	1,100,000	1,100,000	1,100,000		
138	Reading is Fundamental	30,000	30,000		30,000	30,000	
139	Liability Insurance Program	5,000,000	2,250,000	5,000,000	2,250,000	-2,750,000	
140	EDUCATIONAL TELEVISION COMMISSION	4,600,000	5,850,000	6,054,750	6,054,750		204,750
141	EXECUTIVE COMMISSION ON COMMUNITY SERVICES GRANTS, STATE	1,500,000	2,000,000	2,000,000	3,000,000	1,000,000	1,000,000
142	FAMILY PRACTICE RURAL HEALTH BOARD	1,936,097	2,036,097	2,286,097	2,286,097		250,000
143	Auburn Rural Health Program (minimum)	131,050	131,050	131,050	131,050		
144	Tuskegee Area Health Education Center (minimum)	81,650	81,650	81,650	81,650		
145	Rural Medical Scholars Program @ UA-Tuscaloosa	650,000	750,000	750,000	750,000		
146	Rural Health Program @ UAH	211,350	211,350	461,350	461,350		250,000
147	FINANCE - COMPROLLER - Teacher Sick Leave Upon Death	1,739,708	1,739,708	1,739,708	1,739,708		
148	FINE ARTS, ALABAMA SCHOOL OF	6,667,619	6,766,595	7,003,426	6,916,595	-86,831	150,000
149	FIREFIGHTERS' PERSONNEL STANDARDS AND EDUCATION COMMISSION, ALABAMA \ FIRE COLLEGE	3,682,521	3,782,521	3,782,521	3,782,521		
150	GEOLOGICAL SURVEY	500,000	500,000		500,000	500,000	
151	HEALTH, DEPARTMENT OF PUBLIC	13,490,785	13,815,785		13,945,785	13,945,785	130,000
152	Earmarking:						
153	Public Health Services Program (includes earmarkings below)	12,155,003	12,480,003		12,610,003	12,610,003	130,000
154	AIDS Alabama	328,909	328,909		328,909	328,909	
155	Alabama Kidney Foundation	272,463	347,463		347,463	347,463	
156	Center for Ethics and Social Responsibility and Impact Alabama (For FY 2014, see UA-Tuscaloosa)		250,000		350,000	350,000	100,000
157	Statewide Trauma System	220,000	220,000		250,000	250,000	30,000
158	Continuing Education for EMT Personnel	1,335,782	1,335,782		1,335,782	1,335,782	

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2016 - SB 179

	B	C	G	T	AC	AG	AL
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159	HIGHER EDUCATION, ALABAMA COMMISSION ON	20,256,286	19,590,286	18,902,166	21,367,246	2,465,080	1,776,960
160	O&M	3,002,892	3,102,892	3,252,892	3,252,892		150,000
161	Student Financial Aid Programs:						
162	Policeman's Survivor Tuition, estimated	148,358	148,358	148,358	148,358		
163	Alabama National Guard Education Assistance Scholarships	583,643	583,643	583,643	583,643		
164	Alabama Student Assistance Program	2,697,551	2,697,551	2,697,551	2,697,551		
165	Educational Grants Program (Alabama Student Grant Program)	1,970,970	1,970,970	4,470,970	2,970,970	-1,500,000	1,000,000
166	Washington Center Internship Program	23,040	23,040	23,040		-23,040	-23,040
167	Support of Other Educational Activities Program:						
168	Network of Alabama Academic Libraries	301,248	301,248	301,248	301,248		
169	Southern Regional Education Board (SREB)	624,950	624,950	624,950	624,950		
170	EPSCoR (Research) Program (at least 30% shall be expended for O&M of the Alabama EPSCoR located at UAB; for FY 2015 Budgeted and FY 2016 Governor's Recommended, administrative offices are located at UAB)	1,143,088	1,143,088	1,143,088	1,143,088		
171	Articulation and General Studies Committee (AGSC) / Statewide Transfer and Articulation Reporting System (STARS) (formerly Computer Based Articulation System @ Troy University)	374,867	574,867	574,867	574,867		
172	School and University Partnership for Education Renewal Program (SUPER)	40,276	40,276	40,276	40,276		
173	Alabama Agricultural Land Grant Alliance (includes earmarking below):	5,329,283	5,041,283	5,041,283	5,241,283	200,000	200,000
174	Earmarking:						
175	State match for federal funds for institutions required to provide match 1 st time in FY 2000	4,306,831	4,306,831	4,306,831	4,506,831	200,000	200,000
176	McIntire-Stennis Forestry Research Initiative	539,524	539,524	539,524	539,524		
177	Tuskegee University - for USDA matching funds	194,928	194,928	194,928	194,928		
178	Alabama Department of Agriculture and Industries for the Agricultural Trade Program (\$48,000 of this amount shall be expended to expand markets for the Alabama Seafood Industry for FY 2014)	288,000					
179	Support of Other State Programs:						
180	Alabama Forestry Foundation-Black Belt Initiative	192,000	192,000		242,000	242,000	50,000
181	Soil and Water Conservation Committee Program	1,073,376	1,073,376		1,173,376	1,173,376	100,000
182	Black Belt Adventures	300,000	300,000		350,000	350,000	50,000

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2016 - SB 179

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183	Black Belt Treasures	150,000	150,000		150,000	150,000	
184	Civil Air Patrol	75,000	75,000		75,000	75,000	
185	National Computer Forensics Institute	250,000	250,000		250,000	250,000	
186	Adaptive and Disability Sports Education	250,000	210,000		210,000	210,000	
187	Resource Conservation and Development (RC&D) Programs	1,087,744	1,087,744		1,187,744	1,187,744	100,000
188	Motorsports Hall of Fame				150,000	150,000	150,000
189	National Center for Sports Safety	588,000					
190	Jefferson County Farmers' Market	50,000					
191	HISTORICAL COMMISSION, ALABAMA		450,000				-450,000
192	Earmarking:						
193	For operating grants to state-affiliated cultural heritage parks, sites, commissions, boards, agencies, and authorities that are not owned, operated, or otherwise under the control of the Alabama Historical Commission and preference shall be given to entities that have been given Alabama statutory authority and grants shall not exceed \$50,000 to any one entity. The first grant shall be for the Alabama Constitution Village in Huntsville.		350,000				-350,000
194	HUMAN RESOURCES, DEPARTMENT OF	13,915,275	27,414,792		27,414,792	27,414,792	
195	Child Advocacy Centers (For FY 2014, see the Department of Child Abuse and Neglect Prevention)		626,470		626,470	626,470	
196	Black Belt Eye Care Consortium	125,000	125,000		125,000	125,000	
197	Greater Alabama Child Development Program for rural day care	826,114	826,114		826,114	826,114	
198	Wiregrass Rehabilitation Center for day care	420,932	420,932		420,932	420,932	
199	For implementation of drug testing	500,000					
200	Brantwood Children's Home	75,000					
201	LAW ENFORCEMENT AGENCY, STATE		430,000		430,000	430,000	
202	LIBRARY SERVICE, ALABAMA PUBLIC	7,042,737	7,292,737	7,292,737	7,292,737		
203	Earmarking:						
204	To public libraries (minimum)	3,777,745	3,777,745	3,777,745	3,777,745		
205	Homework Alabama	239,432	239,432	239,432	239,432		
206	Special Grant Program						
207	Supreme Court Library, Alabama	250,000	250,000	250,000	250,000		

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208	MARINE ENVIRONMENTAL SCIENCES CONSORTIUM / DAUPHIN ISLAND SEA LAB	3,805,262	4,005,262	4,005,262	4,205,262	200,000	200,000
209	Earmarking:						
210	Mobile Bay National Estuary Program	76,088	76,088	76,088	76,088		
211	Mississippi-Alabama Sea Grant Consortium	76,088	76,088	76,088	76,088		
212	MATHEMATICS AND SCIENCE, ALABAMA SCHOOL OF	6,054,808	6,151,516	6,366,819	6,301,516	-65,303	150,000
213	MEDICAL SCHOLARSHIP AWARDS, BOARD OF	740,014	740,014	1,800,000	740,014	-1,059,986	
214	MENTAL HEALTH, DEPARTMENT OF	44,202,347	44,202,347		44,202,347	44,202,347	
215	Earmarking:						
216	Alabama Interagency Autism Coordinating Council	63,900	63,900		63,900	63,900	
217	ARC-type community-based programs	4,157,409	4,157,409		4,157,409	4,157,409	
218	Camp ASCCA	312,155	312,155		312,155	312,155	
219	Eagles' Wings Program	249,533	299,533		299,533	299,533	
220	NURSING, ALABAMA BOARD OF	166,027	166,027	166,027	166,027		
221	Earmarking:						
222	For advanced degree scholarships to train nursing instructors	150,000	150,000	150,000	150,000		
223	OPTOMETRIC SCHOLARSHIP AWARDS, BOARD OF	107,282	107,282	107,282	107,282		
224	PEACE OFFICERS' STANDARDS AND TRAINING COMMISSION, ALABAMA	596,704	596,704	596,704	596,704		
225	Earmarking:						
226	Northeast Police Academy	90,398	90,398	90,398	90,398		
227	Alabama POST Commission Law Enforcement Academy - Tuscaloosa	90,398	90,398	90,398	90,398		
228	Alabama POST Commission Law Enforcement Academy - Baldwin County	90,398	90,398	90,398	90,398		
229	Alabama Police Academy	48,677	48,677	48,677	48,677		
230	Montgomery Police Academy	27,816	27,816	27,816	27,816		
231	PHYSICAL FITNESS, STATE COMMISSION ON	1,122,704	1,122,704	735,444	735,444		-387,260
232	Alabama Sports Festival	284,075	284,075	284,075	284,075		
233	Alabama Sports Hall of Fame	200,000	200,000	200,000	200,000		
234	Alabama Sports Foundation	387,260	387,260				-387,260
235	REHABILITATION SERVICES, DEPARTMENT OF	38,787,498	39,936,260		41,536,260	41,536,260	1,600,000
236	Earmarking:						

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			FY 2015 BUDGETED	FY 2016 GOVERNOR'S RECOMMENDED	FY 2016 SENATE F&T-E COMMITTEE SUBSTITUTE	DIFFERENCE FY 2016 SENATE F&T-E COMMITTEE SUBSTITUTE vs. FY 2016 GOV'S REC	DIFFERENCE FY 2016 SENATE F&T-E COMMITTEE SUBSTITUTE vs. FY 2015 BUDGETED
237	Homebound Program	5,261,528	5,461,528		5,461,528	5,461,528	
238	Hemophilia Program	1,266,309	1,266,309		1,266,309	1,266,309	
239	Children's Rehabilitation Services	11,104,808	11,304,808		11,304,808	11,304,808	
240	Education of Dependents of Blind Parents	10,399	10,399		10,399	10,399	
241	Rehabilitation Services (includes earmarking below)	10,467,591	10,967,591		12,567,591	12,567,591	1,600,000
242	Earmarking:						
243	Teaching Children With Disabilities	88,213	88,213		88,213	88,213	
244	Early Intervention Program	7,916,725	8,116,725		8,116,725	8,116,725	
245	Respite Related Services and Training	76,238	125,000		125,000	125,000	
246	Rehabilitation Projects	1,360,631	1,360,631		1,360,631	1,360,631	
247	FMAP, Rehabilitation	1,323,269	1,323,269		1,323,269	1,323,269	
248	SERVE ALABAMA (formerly GOVERNOR'S OFFICE OF FAITH-BASED AND COMMUNITY INITIATIVES)	250,000	350,000	350,000	350,000		
249	SICKLE CELL OVERSIGHT AND REGULATORY COMMISSION, ALABAMA	1,304,701	1,304,701	1,304,701	1,304,701		
250	Earmarking:						
251	For Commission travel and other expenses	25,973	25,973	25,973	25,973		
252	University and community-based Sickle Cell programs	1,278,728	1,278,728	1,278,728	1,278,728		
253	SPACE SCIENCE EXHIBIT COMMISSION, ALABAMA	482,348	582,348	650,000	582,348	-67,652	
254	SUPERCOMPUTER AUTHORITY, ALABAMA	5,013,144	5,513,144	5,513,144	5,513,144		
255	VETERANS' AFFAIRS, DEPARTMENT OF	53,234,609	52,507,824	58,308,323	58,308,323		5,800,499
256	Administration	2,497,476	2,497,476	2,497,476	2,497,476		
257	Education Benefits (Student Financial Aid Program, estimated)	50,737,133	50,010,348	55,810,847	55,810,847		5,800,499
258	YOUTH SERVICES, DEPARTMENT OF	54,354,619	54,344,619	6,432,616	54,344,619	47,912,003	
259	School District	6,215,088	6,215,088	6,432,616	6,215,088	-217,528	
260	Youth Services Program (includes earmarking below)	44,573,799	44,563,799		44,563,799	44,563,799	
261	Vacca Center	10,000					
262	Transfer to Talladega College	250,000	250,000		250,000	250,000	
263	Special Programming for Achievement Network (SPAN) - formerly the C.I.T.Y. Program	3,565,732	3,565,732		3,565,732	3,565,732	
264							

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265	SUBTOTAL	4,649,628,557	4,772,607,998	4,799,815,134	4,847,755,688	47,940,554	75,147,690
266							
267	UNIVERSITIES:						
268	ALABAMA A&M UNIVERSITY	37,331,509	37,552,216	38,845,543	37,631,558	-1,213,985	79,342
269	Alabama A&M University - O&M (excludes earmarking below)	31,515,942	31,736,649	33,447,432	31,815,991	-1,631,441	79,342
270	Earmarking:						
271	Extension Service - Urban Affairs and Non-Traditional Program per Knight v. Alabama Final Settlement	3,747,897	3,747,897	3,879,073	3,747,897	-131,176	
272	Agricultural Research Station Fixed Costs per Knight v. Alabama Final Settlement	277,573	277,573	287,288	277,573	-9,715	
273	Alabama A&M Agricultural Research and Extension state match	1,190,097	1,190,097	1,231,750	1,190,097	-41,653	
274	Carter Science Center	600,000	100,000		100,000	100,000	
275	Dormitory Renovation		400,000		400,000	400,000	
276	Huntsville Network for Urban School Renewal		100,000		100,000	100,000	
277	ALABAMA A&M UNIVERSITY-MILES	262,330	262,330	271,512	262,986	-8,526	656
278	ALABAMA STATE UNIVERSITY	41,590,224	41,880,782	43,343,109	41,985,234	-1,357,875	104,452
279	ASU - O&M (excludes earmarking below)	41,490,224	41,780,782	43,343,109	41,885,234	-1,457,875	104,452
280	Earmarking:						
281	Forensics Building for building renovations (FY 2015 Budgeted and FY 2016 F&T-E Committee provide for building renovations)	100,000	100,000		100,000	100,000	
282	UNIVERSITY OF ALABAMA SYSTEM	450,273,837	454,926,698	477,316,117	456,025,944	-21,290,173	1,099,246
283	UA - Tuscaloosa O&M (excludes earmarking below)	141,303,244	142,791,314	148,074,010	143,148,293	-4,925,717	356,979
284	Earmarking:						
285	Small Business Development Centers, Alabama	596,600	786,600	786,600	786,600		
286	Trails Commission, Alabama	95,000	95,000		95,000	95,000	
287	Insurance Information and Research Center (FY 2014 Conditional Appropriation Released)	1,000,000	1,000,000	1,000,000	1,000,000		
288	Institute for Automotive Engineering	500,000	1,000,000	1,000,000	1,000,000		
289	Alabama Center for Civic Life (David Mathews Center)	95,000	95,000		95,000	95,000	
290	Special Outreach Program	95,000	95,000		95,000	95,000	

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291	Water Resource Center, State of Alabama		360,000	360,000	360,000		
292	Information Technology Innovation and Aging Infrastructure - Asset Management	300,000					
293	Center for Ethics and Social Responsibility and Impact Alabama (For FY 2015 Budgeted, see the Department of Public Health)	250,000					
294	UA - Birmingham O&M (excludes earmarking below)	252,739,210	254,509,156	263,948,741	255,145,429	-8,803,312	636,273
295	Earmarking:						
296	Minority Business Training-Economic Development Program	376,473	376,473	376,473	376,473		
297	High School Athletic Training Program	131,765	131,765		131,765	131,765	
298	Center for Diabetic Research	500,000	500,000	500,000	500,000		
299	T.J. Atchison Spinal Cord Injury Foundation	400,000					
300	Institute for Innovation and Entrepreneurship		400,000		400,000	400,000	
301	UAB School of Medicine - Central Alabama Regional Campus	500,000	500,000	500,000	500,000		
302	UAB - Cancer Center	5,052,527	5,052,527	5,052,527	5,052,527		
303	UAB - Chauncey Sparks Center/Special Mental Health	3,236,628	3,236,628	3,236,628	3,236,628		
304	UA - Huntsville O&M (excludes earmarking below)	42,102,390	42,397,235	43,881,138	42,503,229	-1,377,909	105,994
305	Earmarking:						
306	Climatology Program	250,000	850,000	850,000	850,000		
307	Technology Innovation Incubator (of which \$7,000,000 shall be allocated for Capital Outlay)			7,750,000		-7,750,000	
308	Innovative Nursing Program (to be expended as a state match of other funds)	750,000	750,000		750,000	750,000	
309	ATHENS STATE UNIVERSITY	11,264,712	11,343,599	11,740,625	11,621,958	-118,667	278,359
310	Athens State - O&M	11,264,712	11,343,599	11,740,625	11,621,958	-118,667	278,359
311	AUBURN UNIVERSITY SYSTEM	242,758,767	245,228,911	257,704,651	245,919,949	-11,784,702	691,038
312	AU - O&M (excludes earmarking below)	155,846,534	157,436,451	165,046,727	157,830,043	-7,216,684	393,592
313	Earmarking:						
314	To research the economic impact of contracting influenza	10,000					
315	Agricultural Experiment Station (includes earmarking below)	30,622,954	30,634,258	31,697,707	30,710,844	-986,863	76,586
316	Earmarking:						
317	For the Poultry Technology Center	250,000	250,000		250,000	250,000	
318	Cooperative Extension System	31,621,552	32,044,401	33,165,955	32,124,513	-1,041,442	80,112

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2016 - SB 179

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319	Earmarking:						
320	College of Veterinary Medicine - Development of customized therapeutics for breast cancer MRI	1,100,000	1,100,000		1,100,000	1,100,000	
321	Auburn Aviation Center		350,000	4,350,000	435,000	-3,915,000	85,000
322	Cyber Security Center	1,000,000	1,000,000		1,000,000	1,000,000	
323	AUM - O&M (excludes earmarking below)	22,143,812	22,298,886	23,444,262	22,354,634	-1,089,628	55,748
325	Senior Resource Center	114,915	114,915		114,915	114,915	
326	Institute for Accountability and Government Efficiency	299,000	250,000		250,000	250,000	
327	JACKSONVILLE STATE UNIVERSITY	35,958,784	36,204,459	37,441,363	36,476,809	-964,554	272,350
328	JSU - O&M (excludes earmarking below)	35,094,357	35,340,125	37,441,363	35,428,476	-2,012,887	88,351
330	Little River Canyon Field School	188,233	251,334		248,333	248,333	-3,001
331	Center for Applied Forensics	250,000	313,000		500,000	500,000	187,000
332	Sports Medicine Education	100,000	100,000		100,000	100,000	
333	Alabama Scenic River Trail (FY 2015 Budgeted and FY 2016 F&T-E Committee Substitute renamed Economic Development Initiative)	100,000	100,000		100,000	100,000	
334	Center for Collaborative Regional Education				100,000	100,000	100,000
335	Film Initiative Program	226,194	100,000				-100,000
336	MONTEVALLO, UNIVERSITY OF	17,826,513	18,201,178	18,828,594	18,245,994	-582,600	44,816
337	Montevallo - O&M (excludes earmarking below)	17,801,513	17,926,178	18,828,594	17,970,994	-857,600	44,816
338	Earmarking:						
339	American Village	25,000	25,000		25,000	25,000	
340	Facilities upgrade		250,000		250,000	250,000	
341	NORTH ALABAMA, UNIVERSITY OF	25,917,319	26,351,275	28,245,570	26,415,154	-1,830,416	63,879
342	UNA - O&M (excludes earmarking below)	25,117,319	25,551,275	26,445,570	25,615,154	-830,416	63,879
343	Earmarking:						
344	Conditioning and Academics Center	300,000					
345	Science and Technology Program	500,000	800,000	800,000	800,000		
346	Nursing Program			1,000,000		-1,000,000	
347	SOUTH ALABAMA, UNIVERSITY OF	102,695,500	103,423,584	106,938,409	103,975,702	-2,962,707	552,118
348	USA - O&M (excludes earmarking below)	99,695,500	100,423,584	103,938,409	100,925,702	-3,012,707	502,118

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349	Cancer Center	3,000,000	3,000,000	3,000,000	3,000,000		
350	Banking School				50,000	50,000	50,000
351	TROY UNIVERSITY SYSTEM	45,698,716	45,868,105	54,450,370	46,021,124	-8,429,246	153,019
352	Troy - O&M (excludes earmarking below)	44,893,183	45,207,572	52,200,370	45,320,591	-6,879,779	113,019
353	Earmarking:						
354	Dothan Campus Development	250,000	250,000		250,000	250,000	
355	Interpreter's Program	122,886	122,886		122,886	122,886	
356	Transfer to Agriculture Center Board	250,000	250,000	250,000	250,000		
357	W.A. Gayle Planetarium	145,000					
358	Center for Business and International Development	37,647	37,647		37,647	37,647	
359	Alabama High School Athletic Association (AHSAA) Coaches Baseball Training Program)				40,000	40,000	40,000
360	Capital Outlay			2,000,000		-2,000,000	
361	WEST ALABAMA, UNIVERSITY OF	13,476,298	13,894,181	15,327,605	13,925,140	-1,402,465	30,959
362	West Alabama - O&M (excludes earmarking below)	12,297,410	12,383,529	14,516,953	12,414,488	-2,102,465	30,959
363	Earmarking:						
364	Alabama Medical Education Consortium	690,652	810,652	810,652	810,652		
365	Campus and Cyber Security	250,000	250,000		250,000	250,000	
366	National Young Farmers Education Program	50,000	50,000		50,000	50,000	
367	Economic and Small Business Development Program	188,236	400,000		400,000	400,000	
368							
369	TOTAL UNIVERSITIES	1,025,054,509	1,035,137,318	1,090,453,468	1,038,507,552	-51,945,916	3,370,234
370							
371	OTHER:						
372	ALABAMA INNOVATION FUND	3,395,201	6,000,000	10,000,000	10,000,000		4,000,000
373	Hudson Alpha Institute for Biotechnology	500,000	500,000		500,000	500,000	
374	Jefferson County Steering Development	650,000					
375	Neurological Research Project		1,000,000		1,000,000	1,000,000	

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			FY 2015 BUDGETED	FY 2016 GOVERNOR'S RECOMMENDED	FY 2016 SENATE F&T-E COMMITTEE SUBSTITUTE	DIFFERENCE FY 2016 SENATE F&T-E COMMITTEE SUBSTITUTE vs. FY 2016 GOV'S REC	DIFFERENCE FY 2016 SENATE F&T-E COMMITTEE SUBSTITUTE vs. FY 2015 BUDGETED
376	Hudson Alpha Institute - Science Teacher Training (For FY 2015, see State Department of Education)	650,000					
377	DEAF AND BLIND, ALABAMA INSTITUTE FOR	46,939,029	49,215,189	50,937,371	50,215,189	-722,182	1,000,000
378	Adult Programs	10,543,211	11,072,992	11,470,547	11,072,992	-397,555	
379	Children and Youth Programs	28,657,533	29,967,110	31,015,959	30,967,110	-48,849	1,000,000
380	Birmingham Regional Office	10,000	10,000		10,000	10,000	
381	Industries for the Blind	7,728,285	8,165,087	8,450,865	8,165,087	-285,778	
382	KNIGHT V. ALABAMA	1,734,384					
383	Earmarking:						
384	PhD in Microbiology	1,734,384					
385	ETF RAINY DAY ACCOUNT (FY 2014 Conditional Appropriation Released)	330,388,971	35,088,873				-35,088,873
386	TREASURY - PACT PAYMENT (Transfer from Gross Sales Tax (Fund 0501))		23,558,000	33,952,000	33,952,000		10,394,000
387							
388	TOTAL ETF APPROPRIATIONS ACT	6,057,140,651	5,921,607,378	5,985,157,973	5,980,430,429	-4,727,544	58,823,051
389							
390	PRIVATE SCHOOLS (SEPARATE BILLS):						
391	LYMAN WARD	273,276	273,276	273,276	273,276		
392	TALLADEGA COLLEGE	632,997	632,997	632,997	632,997		
393							
394	TOTAL PRIVATE SCHOOLS	906,273	906,273	906,273	906,273		
395							
396	STATE-RELATED SCHOOL (SEPARATE BILL):						
397	TUSKEGEE UNIVERSITY	9,069,227	9,269,227	9,841,682	9,569,227	-272,455	300,000
398	Earmarking:						
399	Agricultural research and extension service	1,284,788	1,484,788	1,784,788	1,784,788		300,000

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401							
402	TOTAL K-12, HIGHER ED, and OTHER	6,067,116,151	5,931,782,878	5,995,905,928	5,990,905,929	-4,999,999	59,123,051
403							
404	SUMMARY:						
405	ETF APPRO. (BUDGET BILL)	6,057,140,651	5,921,607,378	5,985,157,973	5,980,430,429	-4,727,544	58,823,051
407	ETF APPRO. (PRIVATE SCHOOLS)	906,273	906,273	906,273	906,273		
408	ETF APPRO. (STATE RELATED SCHOOL)	9,069,227	9,269,227	9,841,682	9,569,227	-272,455	300,000
409	GRAND TOTAL ETF	6,067,116,151	5,931,782,878	5,995,905,928	5,990,905,929	-4,999,999	59,123,051
410							
411	SPLIT (\$):						
412	K-12	4,015,207,326	4,107,827,891	4,257,072,000	4,162,605,567	-94,466,433	54,777,676
413	HIGHER ED	1,444,764,352	1,489,097,719	1,578,861,077	1,523,906,777	-54,954,300	34,809,058
414	OTHER	607,144,473	334,857,268	159,972,851	304,393,585	144,420,734	-30,463,683
415	TOTAL	6,067,116,151	5,931,782,878	5,995,905,928	5,990,905,929	-4,999,999	59,123,051
416							
417	TOTAL (FY 2016 Governor's Recommended and F&T-E Committee Substitute include Treasury Pact Payment of \$33,952,000)			5,995,905,928	5,990,905,929		
418	ETF ROLLING RESERVE FY 2016 CAP			5,961,953,929	5,961,953,929		
419	DIFFERENCE FY 2016 CAP v. Total ETF Appropriation			-33,951,999	-28,952,000		
420	Gross Sales Tax Fund Transfer			33,952,000	33,952,000		
421	DIFFERENCE			1	5,000,000		
422	Reduction in the FY 2016 CAP pending passage of SB 71				-5,000,000		
423							
424							
425	SPLIT (%):						

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426	K-12	66.18%	69.25%	71.00%	69.48%	-1.52%	0.23%
427	HIGHER ED	23.81%	25.10%	26.33%	25.44%	-0.90%	0.33%
428	OTHER	10.01%	5.65%	2.67%	5.08%	2.41%	-0.56%
429							
430	K-12	73.54%	73.39%	72.95%	73.20%	0.26%	-0.19%
431	HIGHER ED	26.46%	26.61%	27.05%	26.80%	-0.26%	0.19%
432							
433							
434	CONDITIONAL APPROPRIATIONS:						
456	LEGISLATURE (FY 2014: Joint 2nd priority as Enacted)	500,000					
462	TROY UNIVERSITY (FY 2014: Joint 2nd priority as Enacted)	5,000,000					
464	UNIVERSITY OF WEST ALABAMA (FY 2014: Joint 2nd priority as Enacted)	1,000,000					
465	UNIVERSITY OF ALABAMA - RAPID PROTOTYPING AND MANUFACTURING (FY 2014: Joint 2nd priority as Enacted)	1,000,000					
467	DEPARTMENT OF COMMERCE - AIDT (FY 2014: Joint 2nd priority as Enacted)	10,000,000					
469	ALABAMA INNOVATION FUND - HUDSON ALPHA INSTITUTE OF BIOTECHNOLOGY (FY 2014: Joint 2nd priority as Enacted)	500,000					
470	DEPARTMENT OF EDUCATION - FAMILY RESOURCE COUNCILS (FY 2014: Joint 2nd priority as Enacted)	1,000,000					
471	DEPARTMENT OF EDUCATION - CYBER TECHNOLOGY IN HIGH SCHOOLS (FY 2014: Joint 2nd priority as Enacted)	1,000,000					
473	AUBURN UNIVERSITY MONTGOMERY - CYBER TECHNOLOGY CENTER (FY 2014: Joint 2nd priority as Enacted)	200,000					
474	ATHENS STATE UNIVERSITY (FY 2014: Joint 2nd priority as Enacted)	200,000					
475	TROY UNIVERSITY MONTGOMERY - CYBER TECHNOLOGY CENTER (FY 2014: Joint 2nd priority as Enacted)	200,000					

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476	ALABAMA STATE UNIVERSITY - CYBER TECHNOLOGY CENTER (FY 2014: Joint 2nd priority as Enacted)	200,000					
477	CURRENT UNITS - FOUNDATION PROGRAM (FY 2014: Joint 2nd priority as Enacted)	6,500,000					
478	UNIVERSITY OF ALABAMA AT BIRMINGHAM - CYBER TECHNOLOGY (FY 2014: Joint 2nd priority as Enacted)	600,000					
479	ALABAMA A&M UNIVERSITY (FY 2014: Joint 2nd priority as Enacted)	200,000					
480	UNIVERSITY OF ALABAMA IN HUNTSVILLE (FY 2014: Joint 2nd priority as Enacted)	200,000					
481	AUBURN UNIVERSITY - SMALL BUSINESS INCUBATOR (FY 2014: Joint 2nd priority as Enacted)	500,000					
482	ETF RAINY DAY ACCOUNT (FY 2014: Joint 1st priority as Enacted)	65,000,000					
483	ETF RAINY DAY ACCOUNT (FY 2014: 3rd priority as Enacted)	150,000,000					
484	UNIVERSITY OF ALABAMA AT BIRMINGHAM - Center for Diabetic Research (FY 2014: Joint 2nd priority as Enacted)	500,000					
485	MENTAL HEALTH, DEPARTMENT OF (FY 2014: Joint 2nd priority as Enacted)	2,500,000					
604	TOTAL CONDITIONAL APPROPRIATIONS	246,800,000					