

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2015 - SB 184

A	B	C	P	Y	AH	AV	AZ	BE
1	<p>NOTE: FY 2013 ACTUAL: Sets the Teachers' Retirement System (TRS) employer rate at 10.08% of salaries and the Public Education Employees' Health Insurance Plan (PEEHIP) rate at \$714 per month per employee and provides that the employer rate paid by state agencies to the State Employees' Insurance Board (SEIB) shall be \$765 per month per employee. FY 2014 BUDGETED: Sets the TRS employer rate at 11.71% of salaries for Tier 1 members and 11.08% for Tier II members and the PEEHIP employer rate at \$714 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee. FY 2015: The GOVERNOR'S RECOMMENDED sets the TRS employer rate at 11.71% of salaries for Tier I members and 11.05% of salaries for Tier II members and the PEEHIP employer rate at \$795 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee. The SENATE PASSED sets the PEEHIP employer rate at \$714 per month per employee, and the TRS and SEIB rates are the same as provided for in the GOVERNOR'S RECOMMENDED. The HOUSE W&M-E COMMITTEE SUBSTITUTE sets the PEEHIP employer rate at \$753 per month per employee, and the TRS and SEIB rates are the same as provided for in the GOVERNOR'S RECOMMENDED and the SENATE PASSED.</p>	<p>FY 2013 ACTUAL (Includes supplemental appropriations pursuant to Act 2013-69 and Act 2013-214 and other adjustments)</p>	<p>FY 2014 BUDGETED</p>	<p>FY 2015 GOVERNOR'S RECOMMENDED</p>	<p>FY 2015 SENATE PASSED</p>	<p>FY 2015 HOUSE W&M-E COMMITTEE SUBSTITUTE</p>	<p>DIFFERENCE FY 2015 HOUSE W&M-E COMMITTEE SUBSTITUTE vs. FY 2015 SENATE PASSED</p>	<p>DIFFERENCE FY 2015 HOUSE W&M-E COMMITTEE SUBSTITUTE vs. FY 2014 BUDGETED</p>
2	AGENCIES:							
3	EXAMINERS OF PUBLIC ACCOUNTS, DEPARTMENT OF	6,216,034	6,266,034	6,266,034	6,266,034	6,266,034		
4	LAW INSTITUTE, ALABAMA	567,436	587,436	587,436	587,436	587,436		
5	LEGISLATIVE FISCAL OFFICE	306,763	456,763	456,763	456,763	456,763		
6	LEGISLATIVE REFERENCE SERVICE	88,391	288,391	288,391	288,391	288,391		
7	LEGISLATURE	1,500,000	2,448,863	2,000,000	2,448,000	2,448,863	863	
8	AMERICAN LEGION AND AUXILIARY SCHOLARSHIPS	112,500	112,500	112,500	112,500	112,500		
9	ARCHIVES AND HISTORY, DEPARTMENT OF	4,188,705	4,038,715	4,038,705	4,038,705	4,038,705		-10
10	ARTS, STATE COUNCIL ON THE (includes earmarking below)	3,384,496	3,784,496	3,734,496	3,934,496	3,984,496	50,000	200,000
11	McWane Center	20,000	20,000	20,000				-20,000
14	Center for the Arts, Alabama		200,000	150,000	350,000	350,000		150,000
19	BUILDING COMMISSION, STATE	509,720	509,720	509,720	509,720	509,720		
20	CHILD ABUSE AND NEGLECT PREVENTION, DEPARTMENT OF (includes earmarking below)	1,078,624	1,078,624	1,078,624	1,078,624	452,154	-626,470	-626,470
21	Child Advocacy Centers (FY 2015 HOUSE W&M-E moved to the Department of Human Resources)	626,470	626,470	626,470	626,470		-626,470	-626,470
22	CHILDREN'S AFFAIRS, DEPARTMENT OF	19,249,146	28,624,146	40,209,146	40,209,146	40,209,146		11,585,000
23	O&M	162,096	162,096	162,096	162,096	162,096		
24	Office of School Readiness	19,087,050	28,462,050	38,462,050	38,462,050	38,462,050		10,000,000
26	Home Instruction for Parents of Pre-school Youngsters (HIPPY) (under Department of Education in FY 2013 and FY 2014) (includes earmarking below)			1,585,000	1,585,000	1,585,000		1,585,000
27	Butler County HIPPY Program			35,000				
28	COMMERCE, DEPARTMENT OF	48,944,967	51,617,377	53,024,479	53,524,479	54,174,479	650,000	2,557,102
29	O&M	4,713,341	4,713,341	4,713,341	4,713,341	4,713,341		
30	Industrial Development and Training Program	5,533,052	5,533,052	6,440,154	6,440,154	6,440,154		907,102
31	Greater Birmingham Convention and Visitors Bureau (For FY 2014 and FY 2015 SENATE PASSED see Alabama Innovation Fund)					650,000	650,000	650,000
32	Marketing campaign for technical education			500,000	500,000	500,000		500,000
33	(6) Workforce Development - for economic development projects and career centers (includes earmarking below)	38,698,574	41,370,984	41,370,984	41,870,984	41,870,984		500,000
34	Alabama Workforce Training Center				500,000	500,000		500,000
36	DEBT SERVICE	11,428,015	20,918,455	21,331,287	21,331,287	21,331,287		412,832
37	DENTAL SCHOLARSHIP AWARDS, BOARD OF	191,166	191,166	191,166	191,166	191,166		
38	(1) EDUCATION: K-12 FOUNDATION PROGRAM	3,634,634,996	3,732,278,420	3,881,663,244	3,793,426,721	3,813,027,653	19,600,932	80,749,233
39	K-12 Foundation Program (includes earmarking below)	3,280,843,685	3,368,525,820	3,505,008,273	3,425,449,134	3,440,387,924	14,938,790	71,862,104
40	Earmarking:							
42	Lawrence County School System (10 mill adjustment)		1,769,000		1,769,000	1,769,000		
46	At-Risk Student Program (includes earmarking below)	20,267,734	20,267,734	20,267,734	20,267,734	20,267,734		
47	Earmarking:							
48	Alabama Student Information Management System (ASIMS)	750,000	750,000	750,000	750,000	750,000		

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49	Transportation Program	294,970,337	304,271,818	316,501,184	308,005,280	312,970,947	4,965,667	8,699,129
50	School Nurses Program (includes earmarking below)	29,397,520	29,985,470	30,585,179	30,255,939	29,985,470	-270,469	
51	Earmarking:							
52	For the collection and management of statewide student health data	250,000	250,000	250,000	250,000	250,000		
53	Board of Adjustment	562,800	562,800	562,800	750,800	750,800		188,000
54	Information Technology Services Program (Technology Coordinators)	3,592,920	3,664,778	3,738,074	3,697,834	3,664,778	-33,056	
55	Career Tech O&M	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000		
56	EDUCATION, STATE BOARD OF - TWO-YEAR COLLEGE SYSTEM	316,107,743	324,018,226	334,948,011	331,779,666	333,676,138	1,896,472	9,657,912
57	O&M (excludes additional earmarking)	264,463,122	272,651,322	282,397,826	275,501,762	274,773,234	-728,528	2,121,912
83	Additional Earmarking:							
84	Shelton State CC to operate the Poison Control Center	999,436						
90	Shelton State CC for distance support	100,000	100,000		100,000	100,000		
91	Shelton State CC for facility modification	500,000	500,000					-500,000
92	Bevill State CC - Hamilton Campus		100,000		100,000	100,000		
93	Bishop State CC - Carver Campus for the welding program	80,000	80,000		80,000	80,000		
94	Calhoun CC for the Arts Center	75,000						
95	Central Alabama CC for economic development	145,000	145,000		145,000	145,000		
96	Jefferson State CC for the nursing program					150,000	150,000	150,000
97	Faulkner State CC for the technology and manufacturing program		450,000		450,000	450,000		
98	Gadsden State CC for economic development	147,000	147,000		147,000	147,000		
99	Enterprise State CC Aeronautics School in Albertville	97,000	97,000		97,000	97,000		
100	Lawson State CC for career training	125,000			125,000	125,000		125,000
101	Lurleen B. Wallace CC		75,000					-75,000
102	Wallace State CC - Hanceville (to pay for tornado damage on April 27, 2011)		1,896,719		1,896,719	1,896,719		
103	Trenholm State for a building trade program and campus security (level in FY 2014)	292,000	492,000		250,000	250,000		-242,000
104	NW Shoals CC for an industrial refrigeration training program ("and economic development" added by HOUSE W&M-E)	112,000	112,000		87,000	162,000	75,000	50,000
105	Wallace CC - Dothan for criminal justice simulation		250,000					-250,000
106	Wallace CC - Dothan for the Center for Economic and Workforce Development					250,000	250,000	250,000
107	Enterprise State CC for Ozark CC aviation program	500,000	500,000		250,000	250,000		-250,000
108	Dual Enrollment to expand dual enrollment in technical education programs			6,000,000	4,000,000	6,000,000	2,000,000	6,000,000
109	Prison Education (includes earmarking below)	10,395,629	9,345,629	9,345,629	9,345,629	9,345,629		
110	Earmarking:							
111	Therapeutic Education Facility (maximum)	1,939,901	1,939,901	1,939,901	1,939,901	1,939,901		
112	LifeTech Institute in Thomasville (maximum)	2,300,000	2,000,000	2,000,000	2,000,000	2,000,000		
113	Adult Education Program	13,399,190	12,399,190	12,399,190	12,399,190	12,399,190		
114	Special Populations Training	4,950,268	4,500,268	4,500,268	4,500,268	4,500,268		
115	Mine Safety Training Program at Bevill State CC	320,635	320,635	320,635	320,635	320,635		
116	Postsecondary Education Department Administration (Chancellor's Office)	5,985,567	5,985,567	5,985,567	7,985,567	7,985,567		2,000,000
117	Workforce Development (includes earmarking below)	2,717,408	2,917,408	2,917,408	2,917,408	2,917,408		
118	Earmarking:							
120	For Career Coaches	400,000	600,000	600,000	600,000	600,000		

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	For regional council seed funding for Regions 3 and 8 (maximum) (FY 2015 SENATE F&T-E, the FY 2015 SENATE PASSED, and the HOUSE W&M-E do not specify regions for the earmark)	200,000	200,000	200,000	200,000	200,000		
121	Marion Military Institute (includes earmarking below)	5,875,936	6,125,936	6,193,936	6,193,936	6,343,936	150,000	218,000
123	MMI - for debt service	177,000	177,000	177,000	177,000	177,000		
124	Alabama Technology Network (includes earmarking below)	4,586,762	4,586,762	4,646,762	4,646,762	4,646,762		60,000
125	Earmarking:							
128	For workforce training	253,906	253,906	253,906	253,906	253,906		
130	Truck Driver Training Program - Central Alabama CC	240,790	240,790	240,790	240,790	240,790		
132	EDUCATION, STATE DEPARTMENT OF	192,196,130	186,856,130	183,266,130	181,087,296	188,342,312	7,255,016	1,486,182
133	<i>Administrative Services Program:</i>							
134	O&M (excludes earmarking below)	21,910,959	21,910,959	24,000,000	24,000,000	24,000,000		2,089,041
135	Children First Trust Fund	3,000,000	3,050,000	3,050,000	3,050,000	3,050,000		
136	Teacher/Student Testing - FY 2013 ACTUAL changed name to Statewide Teacher/Student Assessment; FY 2015 GOVS REC, the SENATE PASSED, and HOUSE W&M-E changed the name to Statewide Student Assessment	6,393,103	6,393,103	6,982,129	6,393,103	6,398,968	5,865	5,865
137	Liability Insurance Program		5,000,000	5,000,000	3,000,000	2,250,000	-750,000	-2,750,000
138	Children's Eye Screening Program and Follow-up Eye Care	2,001,079	2,001,079	2,001,079	2,001,079	2,001,079		
139	Ear Institute, Alabama		75,000	75,000		75,000	75,000	
140	Community Education	588,830	588,830	588,830	588,830	588,830		
141	Math/Science/Technology Initiative O&M	28,049,318	28,049,318	30,549,318	30,549,318	29,049,318	-1,500,000	1,000,000
143	Arts Education (earmarked for Alabama Shakespeare Festival Schoolfest in FY 2014; SENATE PASSED - no specified earmark for the entity for FY 2015)		1,000,000	500,000	250,000	600,000	350,000	-400,000
144	Reading Initiative O&M	58,153,789	48,153,789	48,153,789	48,153,789	48,212,033	58,244	58,244
145	Governor's Local School and School System Academic and Financial Improvement Program (At-Risk)	10,520,981	10,520,981	10,520,981	10,620,981	10,628,505	7,524	107,524
147	Tenure Arbitration (for FY 2015 renamed Tenure Personnel Hearings)	659,984	359,984	200,000	200,000	200,000		-159,984
150	Distance Learning (includes earmarking below)	18,516,242	18,516,242	18,516,242	18,516,242	18,565,768	49,526	49,526
151	For online textbook study	10,000						
152	English as a Second Language Students Program (FY 2015: HOUSE W&M-E renamed "English Language Learners Program")	2,000,000	2,000,000	2,000,000	2,000,000	2,005,334	5,334	5,334
153	Advanced Placement	2,271,179	3,771,179	3,771,179	4,271,179	4,271,179		500,000
154	Catastrophic Special Education Support Allocation		1,000,000	1,000,000	2,150,000	2,150,000		1,150,000
155	Dropout Prevention Pilot Program	454,808	454,808	454,808				-454,808
156	<i>Financial Assistance Program:</i>							
157	Southwest School of Deaf and Blind	183,865	183,865	183,865	198,865	198,865		15,000
158	Children's Hospital (includes earmarking below)	103,546	253,546	253,546	403,546	403,546		150,000
159	For poison control		150,000	150,000	300,000	300,000		150,000
162	Pre-School Program (Special Education)	1,623,062	1,623,062	1,623,062	1,623,062	1,623,062		
166	Teacher In-Service Centers	2,584,080	2,584,080	2,584,080	2,584,080	2,584,080		
167	UAT	203,625	203,625	203,625	203,625	203,625		
168	UAB	281,923	281,923	281,923	281,923	281,923		

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169	A&M	256,858	256,858	256,858	256,858	256,858		
170	ASU	221,456	221,456	221,456	221,456	221,456		
171	Athens	214,479	214,479	214,479	214,479	214,479		
172	Auburn	223,264	223,264	223,264	223,264	223,264		
173	JSU	218,872	218,872	218,872	218,872	218,872		
174	Montevallo	229,983	229,983	229,983	229,983	229,983		
175	TU	232,309	232,309	232,309	232,309	232,309		
176	UNA	198,974	198,974	198,974	198,974	198,974		
177	USA	302,337	302,337	302,337	302,337	302,337		
178	National Board for Professional Teaching Standards	10,427,424	10,427,424	9,427,424	9,427,424	9,427,424		-1,000,000
179	Teacher Professional Development Training	970,887	970,887	970,887	470,887	973,913	503,026	3,026
181	Jobs for Alabama's Graduates (JAG)	798,328	798,328	798,328	798,328	800,742	2,414	2,414
182	Virtual Library Project	2,822,627	2,822,627	2,822,627	2,822,627	2,822,627		
183	Governor's High Hopes for Alabama Students (Exit Exam Failure)	10,018,083	6,518,083			7,518,083	7,518,083	1,000,000
184	Earmarking:							
185	To link ASIMS to students' home computers	950,000	950,000			950,000	950,000	
186	Home Instruction for Parents of Pre-school Youngsters (HIPPY) (under the Department of Children's Affairs for FY 2015) (includes earmarking below)	1,500,000	1,585,000					-1,585,000
187	Butler County HIPPY Program		35,000					-35,000
189 (2)	Career Tech Initiative (includes earmarking below)	2,257,967	2,257,967	3,257,967	3,257,967	3,257,967		1,000,000
192	Career Coaches			1,000,000	1,000,000	600,000	-400,000	600,000
193	Information Technology Academy					400,000	400,000	400,000
194	Principal Mentoring Program	500,000	500,000	500,000	500,000	500,000		
195	Principal and Teacher Preparation and Evaluation	400,000	400,000	400,000	400,000	400,000		
198	Teach For America	572,193	422,193	422,193	422,193	572,193	150,000	150,000
199	Hudson Alpha Institute - Science Teacher Training (for FY 2013, FY 2014, and FY 2015 SENATE PASSED see Alabama Innovation Fund)					500,000	500,000	500,000
200	Science In Motion Program, Alabama	1,583,796	1,583,796	1,583,796	1,333,796	1,583,796	250,000	
201	Gifted Students Program	1,000,000	1,050,000	1,050,000	1,100,000	1,100,000		50,000
202	Holocaust Commission			25,000				
203	New System Planning and Development	300,000						
204	Reading is Fundamental	30,000	30,000			30,000	30,000	
205	EDUCATIONAL TELEVISION COMMISSION	4,300,000	4,600,000	6,350,000	6,350,000	6,350,000		1,750,000
207	EXECUTIVE COMMISSION ON COMMUNITY SERVICES GRANTS, STATE	3,000,000	1,500,000	1,500,000	3,000,000	3,000,000		1,500,000
208	FAMILY PRACTICE RURAL HEALTH BOARD (includes earmarking below)	1,657,006	1,936,097	2,036,097	2,036,097	2,036,097		100,000
209	Auburn Rural Health Program (minimum)	131,050	131,050	131,050	131,050	131,050		
210	Tuskegee Area Health Education Center (minimum)	81,650	81,650	81,650	81,650	81,650		
211	Rural Medical Scholars Program @ UA-Tuscaloosa	440,909	650,000	750,000	750,000	750,000		100,000
212	Rural Health Program @ UAH	141,350	211,350	211,350	211,350	211,350		
213	FINANCE - COMPROLLER - Teacher Sick Leave Upon Death	1,739,708	1,739,708	1,739,708	1,739,708	1,739,708		
215	FINE ARTS, ALABAMA SCHOOL OF	6,692,619	6,667,619	6,768,161	6,712,911	6,742,619	29,708	75,000

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1	<p>NOTE: FY 2013 ACTUAL: Sets the Teachers' Retirement System (TRS) employer rate at 10.08% of salaries and the Public Education Employees' Health Insurance Plan (PEEHIP) rate at \$714 per month per employee and provides that the employer rate paid by state agencies to the State Employees' Insurance Board (SEIB) shall be \$765 per month per employee. FY 2014 BUDGETED: Sets the TRS employer rate at 11.71% of salaries for Tier 1 members and 11.08% for Tier II members and the PEEHIP employer rate at \$714 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee. FY 2015: The GOVERNOR'S RECOMMENDED sets the TRS employer rate at 11.71% of salaries for Tier I members and 11.05% of salaries for Tier II members and the PEEHIP employer rate at \$795 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee. The SENATE PASSED sets the PEEHIP employer rate at \$714 per month per employee, and the TRS and SEIB rates are the same as provided for in the GOVERNOR'S RECOMMENDED. The HOUSE W&M-E COMMITTEE SUBSTITUTE sets the PEEHIP employer rate at \$753 per month per employee, and the TRS and SEIB rates are the same as provided for in the GOVERNOR'S RECOMMENDED and the SENATE PASSED.</p>	FY 2013 ACTUAL (Includes supplemental appropriations pursuant to Act 2013-69 and Act 2013-214 and other adjustments)	FY 2014 BUDGETED	FY 2015 GOVERNOR'S RECOMMENDED	FY 2015 SENATE PASSED	FY 2015 HOUSE W&M-E COMMITTEE SUBSTITUTE	DIFFERENCE FY 2015 HOUSE W&M-E COMMITTEE SUBSTITUTE vs. FY 2015 SENATE PASSED	DIFFERENCE FY 2015 HOUSE W&M-E COMMITTEE SUBSTITUTE vs. FY 2014 BUDGETED
216	FIREFIGHTERS' PERSONNEL STANDARDS AND EDUCATION COMMISSION \ FIRE COLLEGE	2,899,521	3,682,521	3,682,521	3,730,521	3,782,521	52,000	100,000
218	GEOLOGICAL SURVEY	500,000	500,000	500,000	500,000	500,000		
219	GOVERNOR'S OFFICE OF FAITH-BASED AND COMMUNITY INITIATIVES (SERVE ALABAMA)	250,000	250,000	350,000	350,000	350,000		100,000
220	HIGHER EDUCATION, ALABAMA COMMISSION ON	18,606,286	20,256,286	19,013,286	19,590,286	20,178,286	588,000	-78,000
221	O&M	2,702,892	3,002,892	3,002,892	3,102,892	3,102,892		100,000
222	Student Financial Aid Programs:							
223	Policeman's Survivor Tuition, estimated	148,358	148,358	148,358	148,358	148,358		
224	Alabama National Guard Education Assistance Scholarships	583,643	583,643	583,643	583,643	583,643		
225	Alabama Student Assistance Program	2,697,551	2,697,551	2,697,551	2,697,551	2,697,551		
226	Educational Grants Program (Alabama Student Grant Program)	1,620,970	1,970,970	1,970,970	1,970,970	1,970,970		
228 (3)	Washington Center Internship Program	23,040	23,040	23,040	23,040	23,040		
229	Network of Alabama Academic Libraries	301,248	301,248	301,248	301,248	301,248		
230	Southern Regional Education Board (SREB)	624,950	624,950	624,950	624,950	624,950		
231	EPSCoR (Research) Program (FY 2014 provides that at least 30% shall be expended for O&M of the Alabama EPSCoR located at UAB; FY 2015 GOVs REC and SENATE PASSED, provide that up to 30% shall be expended for such; and HOUSE W&M-E provides that at least 30% shall be expended for such)	1,143,088	1,143,088	1,143,088	1,143,088	1,143,088		
232	Computer Based Articulation System @ Troy University (for FY 2015, replaced with Articulation and General Studies Committee (AGSC) / Statewide Transfer and Articulation Reporting System (STARS))	374,867	374,867	574,867	574,867	574,867		200,000
233	School and University Partnership for Education Renewal Program (SUPER)	40,276	40,276	40,276	40,276	40,276		
234	Alabama Agricultural Land Grant Alliance (includes earmarking below)	5,229,283	5,329,283	5,041,283	5,041,283	5,041,283		-288,000
235	Earmarking:							
236	State match for federal funds for institutions required to provide match 1st time in FY 2000	4,306,831	4,306,831	4,306,831	4,306,831	4,306,831		
237	Tuskegee University - for USDA matching funds	94,928	194,928	194,928	194,928	194,928		
238	McIntire-Stennis Forestry Research Initiative	539,524	539,524	539,524	539,524	539,524		
239	Alabama Department of Agriculture and Industries for the Agricultural Trade Program (\$48,000 of this amount shall be expended to expand markets for the Alabama Seafood Industry for FY 2013 and FY 2014)	288,000	288,000					-288,000
242	RC&D Programs	787,744	1,087,744	1,087,744	1,087,744	1,087,744		
243	Soil and Water Conservation Committee Program	773,376	1,073,376	1,073,376	1,073,376	1,073,376		
244	Alabama Forestry Foundation-Black Belt Initiative	192,000	192,000		192,000	192,000		
246	Civil Air Patrol	75,000	75,000		75,000	75,000		
247	National Center for Sports Safety	588,000	588,000		588,000	588,000	588,000	
248	National Computer Forensics Institute	250,000	250,000	250,000	250,000	250,000		
249	Adaptive and Disability Sports Education		250,000		210,000	210,000		-40,000
250	Jefferson County Farmers' Market		50,000					-50,000
251	Black Belt Treasures	150,000	150,000	150,000	150,000	150,000		
252	Black Belt Adventures	300,000	300,000	300,000	300,000	300,000		

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253	HISTORICAL COMMISSION, ALABAMA (FY 2015 GOV'S REC and SENATE PASSED include earmarking below) (HOUSE W&M-E provides for operating grants to state-owned or affiliated sites and parks up to \$350,000, not to exceed \$50,000 for any one historical site or park)			450,000	400,000	450,000	50,000	450,000
254	Historic Blakely Authority			50,000	50,000		-50,000	
255	Alabama Historic Ironworks Commission (Tannehill)			50,000	50,000		-50,000	
256	Brierfield Ironworks Park			50,000	50,000		-50,000	
257	St. Stephens Historical Commission			50,000	50,000		-50,000	
258	Landmark Park (Agricultural Museum Board)			50,000	50,000		-50,000	
259	Historic Chattahoochee Commission			50,000	50,000		-50,000	
260	Battleship Memorial Park			50,000	50,000		-50,000	
262	HOMELAND SECURITY, DEPARTMENT OF	430,000						
263	(4) HUMAN RESOURCES, DEPARTMENT OF (includes earmarking below)	13,415,275	13,915,275	27,568,874	27,819,988	28,414,792	594,804	14,499,517
264	Greater Alabama Child Development Program for rural day care	826,114	826,114	500,000	826,114	826,114		
265	Black Belt Eye Care Consortium	125,000	125,000	125,000	125,000	125,000		
266	For implementation of drug testing		500,000					-500,000
267	Wiregrass Rehabilitation Center for day care	420,932	420,932	250,000	250,000	420,932	170,932	
268	Child Advocacy Centers (FY 2015 HOUSE W&M-E moved from Department of Child Abuse and Neglect Prevention)					626,470	626,470	626,470
269	Brantwood Children's Home	75,000	75,000	75,000				-75,000
282	LAW ENFORCEMENT AGENCY, STATE				430,000	430,000		430,000
283	LIBRARY SERVICE, ALABAMA PUBLIC	7,042,737	7,042,737	6,792,737	7,249,737	7,292,737	43,000	250,000
284	Earmarking:							
285	To public libraries (minimum)	3,777,745	3,777,745	3,777,745	3,777,745	3,777,745		
286	Homework Alabama	239,432	239,432	239,432	239,432	239,432		
288	Supreme Court Library, Alabama		250,000	250,000	250,000	250,000		
289	MARINE ENVIRONMENTAL SCIENCES CONSORTIUM / DAUPHIN ISLAND SEA LAB	3,603,915	3,805,262	3,805,262	4,005,262	4,005,262		200,000
290	Earmarking:							
291	Mobile Bay National Estuary Program	76,088	76,088	76,088	76,088	76,088		
292	Mississippi-Alabama Sea Grant Consortium	76,088	76,088	76,088	76,088	76,088		
293	MATHEMATICS AND SCIENCE, ALABAMA SCHOOL OF	6,076,784	6,054,808	6,116,670	6,121,013	6,129,808	8,795	75,000
295	MEDICAL SCHOLARSHIP AWARDS, BOARD OF	740,014	740,014	740,014	740,014	740,014		
296	MENTAL HEALTH, DEPARTMENT OF	28,229,747	44,202,347	44,202,347	44,202,347	44,202,347		
297	Earmarking:							
298	ARC-type community-based programs	4,157,409	4,157,409	4,157,409	4,157,409	4,157,409		
299	Alabama Interagency Autism Coordinating Council	53,900	63,900	63,900	63,900	63,900		
300	Camp ASCCA	312,155	312,155	312,155	312,155	312,155		
301	Eagles' Wings Program	249,533	249,533	249,533	299,533	299,533		50,000
303	NURSING, ALABAMA BOARD OF	166,027	166,027	166,027	166,027	166,027		
304	Earmarking:							
305	For advanced degree scholarships to train nursing instructors	150,000	150,000	150,000	150,000	150,000		

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306	OPTOMETRIC SCHOLARSHIP AWARDS, BOARD OF	107,282	107,282	107,282	107,282	107,282		
307	PEACE OFFICERS' STANDARDS AND TRAINING COMMISSION, ALABAMA	596,704	596,704	596,704	596,704	596,704		
308	Earmarking:							
309	Northeast Police Academy	90,398	90,398	90,398	90,398	90,398		
310	Alabama POST Commission Law Enforcement Academy - Tuscaloosa	90,398	90,398	90,398	90,398	90,398		
311	Alabama POST Commission Law Enforcement Academy - Baldwin County	90,398	90,398	90,398	90,398	90,398		
312	Alabama Police Academy	48,677	48,677	48,677	48,677	48,677		
313	Montgomery Police Academy	27,816	27,816	27,816	27,816	27,816		
315	PHYSICAL FITNESS, STATE COMMISSION ON	962,704	1,122,704	251,369	755,444	1,122,704	367,260	
316	Alabama Sports Festival	234,075	284,075		284,075	284,075		
317	Alabama Sports Foundation	337,260	387,260			387,260	387,260	
318	Alabama Sports Hall of Fame	140,000	200,000		220,000	200,000	-20,000	
319	PUBLIC HEALTH, DEPARTMENT OF	13,155,870	13,490,785	13,490,785	13,540,785	13,815,785	275,000	325,000
320	Earmarking:							
322	AIDS Alabama	213,994	328,909	328,909	328,909	328,909		
323	Continuing Education for EMT Personnel	1,335,782	1,335,782	1,335,782	1,335,782	1,335,782		
324	Statewide Trauma System		220,000	220,000	220,000	220,000		
325	Alabama Kidney Foundation	272,463	272,463	272,463	322,463	347,463	25,000	75,000
326	Center for Ethics and Social Responsibility and Impact Alabama (FY 2015 HOUSE W&M-E moved from UAT where funded in FY 2014 at \$250,000)					250,000	250,000	250,000
327	REHABILITATION SERVICES, DEPARTMENT OF	38,787,498	38,787,498	37,787,498	38,836,260	39,936,260	1,100,000	1,148,762
328	Earmarking:							
329	Children's Rehabilitation Services	11,104,808	11,104,808	10,894,808	11,104,808	11,604,808	500,000	500,000
330	Early Intervention Program	7,916,725	7,916,725	7,706,725	7,916,725	8,116,725	200,000	200,000
332	FMAP, Rehabilitation -	1,323,269	1,323,269	1,323,269	1,323,269	1,323,269		
333	Homebound Program	5,261,528	5,261,528	5,033,008	5,261,528	5,461,528	200,000	200,000
334	Hemophilia Program	1,266,309	1,266,309	1,216,309	1,266,309	1,266,309		
335	Rehabilitation Services (includes earmarking below)	10,467,591	10,467,591	10,257,591	10,467,591	10,667,591	200,000	200,000
336	Earmarking:							
337	Teaching Children With Disabilities	88,213	88,213	88,213	88,213	88,213		
338	Education of Dependents of Blind Parents	10,399	10,399	10,399	10,399	10,399		
339 (5)	Rehabilitation Projects	1,360,631	1,360,631	1,274,005	1,360,631	1,360,631		
340	Respite Related Services and Training	76,238	76,238	71,384	125,000	125,000		48,762
341	SICKLE CELL OVERSIGHT AND REGULATORY COMMISSION, ALABAMA	1,304,701	1,304,701	1,304,701	1,304,701	1,304,701		
342	Earmarking:							
343	University and community-based Sickle Cell programs	1,278,728	1,278,728	1,278,728	1,278,728	1,278,728		
344	For Commission travel expenses and other expenses	25,973	25,973	25,973	25,973	25,973		
345	SPACE SCIENCE EXHIBIT COMMISSION, ALABAMA	482,348	482,348	482,348	482,348	582,348	100,000	100,000
346	SUPERCOMPUTER AUTHORITY, ALABAMA	4,763,144	5,013,144	5,013,144	5,513,144	5,513,144		500,000
347	VETERANS' AFFAIRS, DEPARTMENT OF	45,762,391	50,332,561	57,507,824	55,507,824	52,507,824	-3,000,000	2,175,263
348	Administration	2,497,476	2,497,476	2,497,476	2,497,476	2,497,476		
349 (6)	Education Benefits (Student Financial Aid Program, estimated)	43,264,915	47,835,085	55,010,348	53,010,348	50,010,348	-3,000,000	2,175,263

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	YOUTH SERVICES, DEPARTMENT OF	54,654,619	54,354,619	54,190,039	54,387,604	54,344,619	-42,985	-10,000
350								
351	School District	6,115,088	6,215,088	6,310,508	6,258,073	6,215,088	-42,985	
352	Youth Services Program (includes earmarking below)	44,573,799	44,573,799	44,313,799	44,563,799	44,563,799		-10,000
353	Vacca Center	10,000	10,000					-10,000
354	Transfer to Talladega College	200,000	250,000		250,000	250,000		
355	Special Programming for Achievement Network (SPAN) - formerly the C.I.T.Y. Program	3,965,732	3,565,732	3,565,732	3,565,732	3,565,732		
356								
357	SUBTOTAL	4,500,631,732	4,646,726,509	4,836,219,530	4,747,446,437	4,776,438,832	28,992,395	129,712,323
358								
359	UNIVERSITIES:							
360	ALABAMA A&M UNIVERSITY	36,788,794	37,331,509	37,410,547	37,381,509	37,646,668	265,159	315,159
361	Alabama A&M University - O&M (excludes earmarking below)	31,073,227	31,515,942	32,194,980	31,515,942	31,831,101	315,159	315,159
362	Earmarking:							
364	Extension Service - Urban Affairs and Non-Traditional Program per Knight v. Alabama Final Settlement	3,747,897	3,747,897	3,747,897	3,747,897	3,747,897		
365	Agricultural Research Station Fixed Costs per Knight v. Alabama Final Settlement	277,573	277,573	277,573	277,573	277,573		
366	Alabama A&M Agricultural Research and Extension state match	1,190,097	1,190,097	1,190,097	1,190,097	1,190,097		
367	Carter Science Center	500,000	600,000					-600,000
368	Huntsville Network for Urban School Renewal					100,000	100,000	100,000
369	Dormitory Renovation				650,000	500,000	-150,000	500,000
370	ALABAMA A&M UNIVERSITY-MILES	258,645	262,330	267,982	262,330	262,330		
371	ALABAMA STATE UNIVERSITY	40,907,397	41,590,224	42,384,166	31,590,224	42,005,126	10,414,902	414,902
372	ASU - O&M (excludes earmarking below)	40,907,397	41,490,224	42,384,166	31,490,224	41,905,126	10,414,902	414,902
373	Earmarking:							
376	Forensics Building for building renovations (FY 2015 SENATE PASSED provides for building renovations)		100,000		100,000	100,000		
378	UNIVERSITY OF ALABAMA SYSTEM	441,797,164	450,273,837	455,054,183	449,992,072	456,235,285	6,243,213	5,961,448
379	UA - Tuscaloosa O&M (excludes earmarking below)	139,318,310	141,303,244	144,347,742	141,303,244	143,216,276	1,913,032	1,913,032
380	Earmarking:							
381	Small Business Development Centers, Alabama	596,600	596,600	596,600	596,600	786,600	190,000	190,000
382	Special Outreach Program	95,000	95,000		95,000	95,000		
383	Information Technology Innovation and Aging Infrastructure - Asset Management		300,000		300,000		-300,000	-300,000
384	Trails Commission, Alabama	95,000	95,000		95,000	95,000		
385	Insurance Information and Research Center - FY 2014 Conditional Appropriation Released		1,000,000		1,000,000	1,000,000		
386	Institute for Automotive Engineering	500,000	500,000		500,000	1,000,000	500,000	500,000
387	Alabama Center for Civic Life (David Mathews Center)	95,000	95,000		95,000	95,000		
388	Water Resource Center, State of Alabama					360,000	360,000	360,000
389	Center for Ethics and Social Responsibility and Impact Alabama (FY 2015 HOUSE W&M-E moved to Department of Public Health and added \$250,000)		250,000					-250,000
391	UA - Birmingham O&M (excludes earmarking below)	249,188,897	252,739,210	258,184,691	252,739,210	255,266,602	2,527,392	2,527,392

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2015 - SB 184

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1	<p>NOTE: FY 2013 ACTUAL: Sets the Teachers' Retirement System (TRS) employer rate at 10.08% of salaries and the Public Education Employees' Health Insurance Plan (PEEHIP) rate at \$714 per month per employee and provides that the employer rate paid by state agencies to the State Employees' Insurance Board (SEIB) shall be \$765 per month per employee. FY 2014 BUDGETED: Sets the TRS employer rate at 11.71% of salaries for Tier 1 members and 11.08% for Tier II members and the PEEHIP employer rate at \$714 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee. FY 2015: The GOVERNOR'S RECOMMENDED sets the TRS employer rate at 11.71% of salaries for Tier I members and 11.05% of salaries for Tier II members and the PEEHIP employer rate at \$795 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee. The SENATE PASSED sets the PEEHIP employer rate at \$714 per month per employee, and the TRS and SEIB rates are the same as provided for in the GOVERNOR'S RECOMMENDED. The HOUSE W&M-E COMMITTEE SUBSTITUTE sets the PEEHIP employer rate at \$753 per month per employee, and the TRS and SEIB rates are the same as provided for in the GOVERNOR'S RECOMMENDED and the SENATE PASSED.</p>	<p>FY 2013 ACTUAL (Includes supplemental appropriations pursuant to Act 2013-69 and Act 2013-214 and other adjustments)</p>	<p>FY 2014 BUDGETED</p>	<p>FY 2015 GOVERNOR'S RECOMMENDED</p>	<p>FY 2015 SENATE PASSED</p>	<p>FY 2015 HOUSE W&M-E COMMITTEE SUBSTITUTE</p>	<p>DIFFERENCE FY 2015 HOUSE W&M-E COMMITTEE SUBSTITUTE vs. FY 2015 SENATE PASSED</p>	<p>DIFFERENCE FY 2015 HOUSE W&M-E COMMITTEE SUBSTITUTE vs. FY 2014 BUDGETED</p>
	Earmarking:							
392	Minority Business Training-Economic Development Program	376,473	376,473	376,473	376,473	376,473		
395	High School Athletic Training Program	131,765	131,765			131,765	131,765	
398	Center for Diabetic Research		500,000		500,000	500,000		
399	T.J. Atchison Spinal Cord Injury Foundation	400,000	400,000		400,000		-400,000	-400,000
400	Institute for Innovation and Entrepreneurship					400,000	400,000	400,000
401	UAB School of Medicine - Central Alabama Regional Campus		500,000			500,000	500,000	
402	UAB-Cancer Center	5,052,527	5,052,527	5,052,527	5,052,527	5,052,527		
403	UAB-Chauncey Sparks Center/Special Mental Health	3,236,628	3,236,628	3,236,628	3,236,628	3,236,628		
404	UA - Huntsville O&M (excludes earmarking below)	41,510,964	42,102,390	42,409,522	42,102,390	42,523,414	421,024	421,024
405	Earmarking:							
407	Climatology Program	200,000	250,000	850,000	850,000	850,000		600,000
408	Innovative Nursing Program (to be expended as a state match of other funds)	1,000,000	750,000		750,000	750,000		
409	ATHENS STATE UNIVERSITY	11,178,201	11,264,712	11,507,420	11,264,712	11,377,359	112,647	112,647
410	Athens State - O&M (excludes earmarking below)	11,105,451	11,264,712	11,507,420	11,264,712	11,377,359	112,647	112,647
411	Earmarking:							
412	Arts Center	72,750						
413	AUBURN UNIVERSITY SYSTEM	238,377,916	242,758,767	245,155,529	242,584,852	245,949,616	3,364,764	3,190,849
414	AU - O&M (excludes earmarking below)	153,657,305	155,846,534	159,204,380	155,846,534	157,904,999	2,058,465	2,058,465
415	Earmarking:							
422	To research the economic impact of contracting influenza		10,000					-10,000
424	Agricultural Experiment Station (includes earmarking below)	29,995,593	30,622,954	31,027,365	30,622,954	30,724,684	101,730	101,730
425	Earmarking:							
429	For the Poultry Technology Center	250,000	250,000		250,000	250,000		
430	Cooperative Extension System	31,177,353	31,621,552	32,302,865	31,621,552	32,139,768	518,216	518,216
433	College of Veterinary Medicine - Development of customized therapeutics for breast cancer MRI	1,100,000	1,100,000		1,100,000	1,100,000		
434	Auburn Aviation Center					350,000	350,000	350,000
435	Cyber Security Center	500,000	1,000,000		1,000,000	1,000,000		
436	AUM - O&M (excludes earmarking below)	21,832,750	22,143,812	22,620,919	22,143,812	22,365,250	221,438	221,438
437	Earmarking:							
442	Senior Resource Center	114,915	114,915			114,915	114,915	
443	Institute for Accountability and Government Efficiency		299,000		250,000	250,000		-49,000
444	JACKSONVILLE STATE UNIVERSITY	35,315,802	35,958,784	35,850,495	35,792,691	36,309,635	516,944	350,851
445	JSU - O&M (excludes earmarking below)	34,601,375	35,094,357	35,850,495	35,094,357	35,445,301	350,944	350,944
446	Earmarking:							
449	Little River Canyon Field School	188,233	188,233		248,334	251,334	3,000	63,101
450	Center for Applied Forensics		250,000		250,000	313,000	63,000	63,000
451	Sports Medicine Education		100,000		100,000	100,000		
452	Alabama Scenic River Trail (HOUSE W&M-E renamed Economic Development Initiative)	100,000	100,000			100,000	100,000	
453	Film Initiative Program	426,194	226,194		100,000	100,000		-126,194
454	MONTEVALLO, UNIVERSITY OF	17,551,449	17,826,513	18,185,062	18,051,513	18,254,528	203,015	428,015

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455	Montevallo - O&M (excludes earmarking below)	17,551,449	17,801,513	18,185,062	17,801,513	17,979,528	178,015	178,015
456	Earmarking:							
457	American Village		25,000			25,000	25,000	
458	Facilities upgrade				250,000	250,000		250,000
459	NORTH ALABAMA, UNIVERSITY OF	24,764,488	25,917,319	25,658,493	25,876,145	26,427,318	551,173	509,999
460	UNA - O&M (excludes earmarking below)	24,764,488	25,117,319	25,658,493	25,376,145	25,627,318	251,173	509,999
461	Earmarking:							
462	Conditioning and Academics Center		300,000					-300,000
463	Science and Technology Program		500,000		500,000	800,000	300,000	300,000
464	SOUTH ALABAMA, UNIVERSITY OF	101,295,044	102,695,500	104,843,524	102,695,500	103,722,455	1,026,955	1,026,955
465	USA - O&M	98,295,044	99,695,500	101,843,524	99,695,500	100,722,455	1,026,955	1,026,955
466	Cancer Center	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000		
467	TROY UNIVERSITY SYSTEM	44,923,086	45,698,716	45,983,331	45,016,069	46,002,648	986,579	303,932
468	Troy - O&M (excludes earmarking below)	44,262,553	44,893,183	45,860,445	44,893,183	45,342,115	448,932	448,932
469	Earmarking:							
470	Dothan Campus Development	250,000	250,000			250,000	250,000	
471	Interpreter's Program	122,886	122,886	122,886	122,886	122,886		
472	Transfer to Ag Center Board	250,000	250,000			250,000	250,000	
473	W.A. Gayle Planetarium		145,000					-145,000
474	Center for Business and International Development	37,647	37,647			37,647	37,647	
476	WEST ALABAMA, UNIVERSITY OF	13,103,552	13,476,298	13,373,020	13,508,062	13,931,036	422,974	454,738
477	West Alabama - O&M (excludes earmarking below)	12,124,664	12,297,410	12,562,368	12,297,410	12,420,384	122,974	122,974
478	Earmarking:							
479	Alabama Medical Education Consortium	690,652	690,652	810,652	810,652	810,652		120,000
480	Campus and Cyber Security	100,000	250,000			250,000	250,000	
481	National Young Farmers Education Program		50,000			50,000	50,000	
482	Economic and Small Business Development Program	188,236	188,236		400,000	400,000		211,764
488								
489	TOTAL UNIVERSITIES	1,006,261,538	1,025,054,509	1,035,673,752	1,014,015,679	1,038,124,004	24,108,325	13,069,495
490								
491	OTHER:							
492	ALABAMA INNOVATION FUND	1,650,000	3,395,201	10,000,000	10,000,000	7,000,000	-3,000,000	3,604,799
494	Hudson Alpha Institute for Biotechnology	1,000,000	500,000		500,000	500,000		
495	Jefferson County Steering Development		650,000					-650,000
496	Neurological Research Project					1,000,000	1,000,000	1,000,000
497	Greater Birmingham Convention and Visitors Bureau (FY 2015 HOUSE W&M-E moved to the Department of Commerce)		650,000		650,000		-650,000	-650,000
498	Hudson Alpha Institute - Science Teacher Training (FY 2015 HOUSE W&M-E moved to State Department of Education)	650,000	650,000		500,000		-500,000	-650,000
502	DEAF AND BLIND, ALABAMA INSTITUTE FOR	47,569,142	46,939,029	48,733,504	48,791,810	48,897,669	105,859	1,958,640
503	Adult Programs	9,822,122	10,543,211	10,966,863	10,979,982	11,001,550	21,568	458,339

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504	Children and Youth Programs	29,394,297	28,657,533	29,679,854	29,715,362	29,773,740	58,378	1,116,207
505	Birmingham Regional Office	10,000	10,000			10,000	10,000	
506	Industries for the Blind	8,342,723	7,728,285	8,086,787	8,096,466	8,112,379	15,913	384,094
507	KNIGHT V. ALABAMA	2,000,745	1,734,384					-1,734,384
508	Earmarking:							
512	PhD in Microbiology	1,750,745	1,734,384					-1,734,384
516	Two-Year Postsecondary Department, Alabama A&M University-ASU Transfer Scholarship Program, estimate	250,000						
518	ETF RAINY DAY ACCOUNT		295,388,971	27,588,873	62,000,000	27,588,873	-34,411,127	-267,800,098
519	TREASURY - PACT PAYMENT			23,558,000	23,558,000	23,558,000		23,558,000
520								
521	TOTAL ETF APPROPRIATIONS ACT	5,558,113,157	6,019,238,603	5,981,773,659	5,905,811,926	5,921,607,378	15,795,452	-97,631,225
522								
523	PRIVATE SCHOOLS (SEPARATE BILLS):							
524	LYMAN WARD	173,276	273,276	273,276	273,276	273,276		
525	TALLADEGA COLLEGE	582,997	632,997	632,997	632,997	632,997		
526								
527	TOTAL PRIVATE SCHOOLS	756,273	906,273	906,273	906,273	906,273		
528								
529	STATE-RELATED SCHOOL (SEPARATE BILL):							
530	TUSKEGEE UNIVERSITY (includes earmarking below)	8,942,227	9,069,227	9,069,227	9,269,227	9,269,227		200,000
531	Earmarking:							
532	Agricultural research and extension service	1,284,788	1,284,788	1,284,788	1,484,788	1,484,788		200,000
534								
535	TOTAL K-12, HIGHER ED, and OTHER	5,567,811,657	6,029,214,103	5,991,749,159	5,915,987,426	5,931,782,878	15,795,452	-97,431,225
536								

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537	SUMMARY:							
538	ETF APPRO. (BUDGET BILL)	5,558,113,157	6,019,238,603	5,981,773,659	5,905,811,926	5,921,607,378	15,795,452	-97,631,225
540	ETF APPRO. (PRIVATE SCHOOLS)	756,273	906,273	906,273	906,273	906,273		
541	ETF APPRO. (STATE RELATED SCHOOL)	8,942,227	9,069,227	9,069,227	9,269,227	9,269,227		200,000
542	GRAND TOTAL ETF	5,567,811,657	6,029,214,103	5,991,749,159	5,915,987,426	5,931,782,878	15,795,452	-97,431,225
543								
544	SPLIT (\$):							
545	K-12	3,897,813,278	4,015,207,326	4,171,414,974	4,081,538,275	4,108,477,741	26,939,466	93,270,415
546	HIGHER ED	1,406,898,493	1,441,862,304	1,500,427,010	1,472,908,592	1,493,115,389	20,206,797	51,253,085
547	OTHER	263,099,886	572,794,473	319,907,175	361,540,559	330,189,748	-31,350,811	-242,604,725
548	TOTAL	5,567,811,657	6,029,864,103	5,991,749,159	5,915,987,426	5,931,782,878	15,795,452	-98,081,225
551	ROLLING RESERVE CAP for FY 2015			5,899,655,878	5,899,655,878	5,908,224,878		
552	DIFFERENCE			-92,093,281	-16,331,548	-23,558,000		
556								
557	SPLIT (%):							
558	K-12	70.01%	66.59%	69.62%	68.99%	69.26%	0.27%	2.67%
559	HIGHER ED	25.27%	23.91%	25.04%	24.90%	25.17%	0.27%	1.26%
560	OTHER	4.73%	9.50%	5.34%	6.11%	5.57%	-0.54%	-3.93%
561								
562	K-12	73.48%	73.58%	73.55%	73.48%	73.34%	-0.14%	-0.23%
563	HIGHER ED	26.52%	26.42%	26.45%	26.52%	26.66%	0.14%	0.23%
564								
565								

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566	CONDITIONAL APPROPRIATIONS:							
580	INSURANCE INFORMATION AND RESEARCH CENTER (FY 2014: Joint 1st priority as Enacted) RELEASED the \$1 million conditional							
588	LEGISLATURE (FY 2014: Joint 2nd priority as Enacted)		500,000					-500,000
590	PUBLIC HEALTH CHIP PROGRAM - Failure to enact use tax transfer bill	30,007,879						
592	YOUTH SERVICES - Failure to enact use tax transfer bill	7,240,237						
593	TROY UNIVERSITY (FY 2014: Joint 2nd priority as Enacted)		5,000,000					-5,000,000
595	UNIVERSITY OF WEST ALABAMA (FY 2014: Joint 2nd priority as Enacted)		1,000,000					-1,000,000
596	UNIVERSITY OF ALABAMA FOR RAPID PROTOTYPING AND MANUFACTURING (FY 2014: Joint 2nd priority as Enacted)		1,000,000					-1,000,000
598	DEPARTMENT OF COMMERCE - AIDT (FY 2014: Joint 2nd priority as Enacted)		10,000,000					-10,000,000
600	ALABAMA INNOVATION FUND FOR HUDSON ALPHA INSTITUTE OF BIOTECHNOLOGY (FY 2014: Joint 2nd priority as Enacted)		500,000					-500,000
601	DEPARTMENT OF EDUCATION - FAMILY RESOURCE COUNCILS (FY 2014: Joint 2nd priority as Enacted)		1,000,000					-1,000,000
602	DEPARTMENT OF EDUCATION - CYBER TECHNOLOGY IN HIGH SCHOOLS (FY 2014: Joint 2nd priority as Enacted)		1,000,000					-1,000,000
604	AUBURN UNIVERSITY MONTGOMERY - CYBER TECHNOLOGY CENTER (FY 2014: Joint 2nd priority as Enacted)		200,000					-200,000
605	ATHENS STATE UNIVERSITY (FY 2014: Joint 2nd priority as Enacted)		200,000					-200,000
606	TROY UNIVERSITY MONTGOMERY - CYBER TECHNOLOGY CENTER (FY 2014: Joint 2nd priority as Enacted)		200,000					-200,000
607	ALABAMA STATE UNIVERSITY - CYBER TECHNOLOGY CENTER (FY 2014: Joint 2nd priority as Enacted)		200,000					-200,000
608	CURRENT UNITS - FOUNDATION PROGRAM (FY 2014: Joint 2nd priority as Enacted)		6,500,000					-6,500,000
609	UNIVERSITY OF ALABAMA AT BIRMINGHAM FOR CYBER TECHNOLOGY (FY 2014: Joint 2nd priority as Enacted)		600,000					-600,000
610	ALABAMA A&M UNIVERSITY (FY 2014: Joint 2nd priority as Enacted)		200,000					-200,000
611	UNIVERSITY OF ALABAMA IN HUNTSVILLE (FY 2014: Joint 2nd priority as Enacted)		200,000					-200,000
612	AUBURN UNIVERSITY - SMALL BUSINESS INCUBATOR (FY 2014: Joint 2nd priority as Enacted)		500,000					-500,000
613	ETF RAINY DAY ACCOUNT (FY 2014: Joint 1st priority as Enacted)		65,000,000					-65,000,000
614	ETF RAINY DAY ACCOUNT (FY 2014: 3rd priority as Enacted)		150,000,000					-150,000,000
615	UNIVERSITY OF ALABAMA AT BIRMINGHAM - Center for Diabetic Research (FY 2014: Joint 2nd priority as Enacted)		500,000					-500,000
616	MENTAL HEALTH, DEPARTMENT OF (FY 2014: Joint 2nd priority as Enacted)		2,500,000					-2,500,000
617	ALABAMA STATE UNIVERSITY (FY 2015 SENATE F&T-E: 1st priority)				10,000,000		-10,000,000	
738	TOTAL CONDITIONAL APPROPRIATIONS	37,248,116	246,800,000		10,000,000		-10,000,000	-246,800,000

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET - SB 184

FOOTNOTES:

- (1) FY 2013 ACTUAL K-12 Foundation Program includes \$124,959,205 as follows: (1) \$40 million from the Budget Stabilization Fund; (2) \$52 million utilized from the Sales Tax funds; and (3) \$32,959,205 from the PSCA bond issue for fleet renewal in FY 2013. FY 2015 GOVERNOR'S RECOMMENDED K-12 Foundation Program includes \$92,093,281 in expenditures funded by the transfer from the Gross Sales Tax Fund.
- (2) FY 2013 ACTUAL, FY 2014 BUDGETED and FY 2015 GOVERNOR'S RECOMMENDED require that not more than \$900,000 of Career Tech funds be used for Agriscience purposes, with the remainder expended for other career tech programs.
- (3) FY 2013 ACTUAL, FY 2014 BUDGETED and FY 2015 GOVERNOR'S RECOMMENDED include legislative intent language that these funds be "expended for Alabama residents."
- (4) FY 2013 ACTUAL, FY 2014 BUDGETED and FY 2015 GOVERNOR'S RECOMMENDED allow DHR to use remaining unspent Food Stamp Program administrative funds for direct services to children.
- (5) FY 2013 ACTUAL, FY 2014 BUDGETED and FY 2015 GOVERNOR'S RECOMMENDED provided that the appropriation for Rehabilitation Projects "may be used to contract with providers of cerebral palsy services."
- (6) Senate Bill 138 as enacted (Act 2013-69) makes a supplemental appropriation from the Education Trust Fund, for the fiscal year ending September 30, 2013, to the following: (1) \$10,800,000 to the Department of Commerce to be expended on workforce development in the Industrial Development Training Institute Program and (2) \$5,264,915 to the Department of Veterans' Affairs to be expended for the Student Financial Aid Program. These supplemental appropriation amounts are included in the FY 2013 ACTUAL amount.