

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2015 - SB 184

	A	B	C	P	Y	AH	AL	AQ
1		<p>NOTE: FY 2013 ACTUAL: Sets the Teachers' Retirement System (TRS) employer rate at 10.08% of salaries and the Public Education Employees Health Insurance Plan (PEEHIP) rate at \$714 per month per employee and provides that the employer rate paid by state agencies to the State Employees Insurance Board (SEIB) shall be \$765 per month per employee. FY 2014 BUDGETED: Sets the TRS employer rate at 11.71% of salaries for Tier 1 members and 11.08% for Tier II members and the PEEHIP employer rate at \$714 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee. FY 2015: The GOVERNOR'S RECOMMENDED sets the TRS employer rate at 11.71% of salaries for Tier I members and 11.05% of salaries for Tier II members and the PEEHIP employer rate at \$795 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee. The SENATE F&T-E COMMITTEE SUBSTITUTE sets the TRS employer rate at 11.71% of salaries for Tier I members and 11.05% of salaries for Tier II members and the PEEHIP employer rate at \$714 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee.</p>	<p>FY 2013 ACTUAL (Includes supplemental appropriations pursuant to Act 2013-69 and Act 2013-214 and other adjustments)</p>	<p>FY 2014 BUDGETED</p>	<p>FY 2015 GOVERNOR'S RECOMMENDED</p>	<p>FY 2015 SENATE F&T-E COMMITTEE SUBSTITUTE</p>	<p>DIFFERENCE FY 2015 SENATE F&T-E COMMITTEE SUBSTITUTE vs. FY 2015 GOV'S REC</p>	<p>DIFFERENCE FY 2015 SENATE F&T-E COMMITTEE SUBSTITUTE vs. FY 2014 BUDGETED</p>
2		AGENCIES:						
3		EXAMINERS OF PUBLIC ACCOUNTS, DEPARTMENT OF	6,216,034	6,266,034	6,266,034	6,266,034		
4		LAW INSTITUTE, ALABAMA	567,436	587,436	587,436	587,436		
5		LEGISLATIVE FISCAL OFFICE	306,763	456,763	456,763	456,763		
6		LEGISLATIVE REFERENCE SERVICE	88,391	288,391	288,391	288,391		
7		LEGISLATURE	1,500,000	2,448,863	2,000,000	2,448,000	448,000	-863
8		AMERICAN LEGION AND AUXILIARY SCHOLARSHIPS	112,500	112,500	112,500	112,500		
9		ARCHIVES AND HISTORY, DEPARTMENT OF	4,188,705	4,038,715	4,038,705	4,038,705		-10
10		ARTS COUNCIL (includes earmarking below)	3,384,496	3,784,496	3,734,496	3,934,496	200,000	150,000
11		McWane Center	20,000	20,000	20,000		-20,000	-20,000
14		Center for the Arts, Alabama		200,000	150,000	350,000	200,000	150,000
19		BUILDING COMMISSION, STATE	509,720	509,720	509,720	509,720		
20		CHILD ABUSE AND NEGLECT PREVENTION, DEPARTMENT OF (includes earmarking below)	1,078,624	1,078,624	1,078,624	1,078,624		
21		Child Advocacy Centers	626,470	626,470	626,470	626,470		
22		CHILDREN'S AFFAIRS, DEPARTMENT OF	19,249,146	28,624,146	40,209,146	40,209,146		11,585,000
23		O&M	162,096	162,096	162,096	162,096		
24		Office of School Readiness	19,087,050	28,462,050	38,462,050	38,462,050		10,000,000
26		Home Instruction for Parents of Pre-school Youngsters (HIPPY) (under Department of Education in FY 2013 and FY 2014) (includes earmarking below)			1,585,000	1,585,000		1,585,000
27		Butler County HIPPY Program			35,000		-35,000	
28		COMMERCE, DEPARTMENT OF	48,944,967	51,617,377	53,024,479	53,524,479	500,000	1,907,102
29		O&M	4,713,341	4,713,341	4,713,341	4,713,341		
30		Industrial Development and Training Program	5,533,052	5,533,052	6,440,154	6,440,154		907,102
31		Marketing for Technical Education			500,000	500,000		500,000
32	(6)	Workforce Development - for economic development projects and career centers (includes earmarking below)	38,698,574	41,370,984	41,370,984	41,870,984	500,000	500,000
33		Alabama Workforce Training Center				500,000	500,000	500,000
35		DEBT SERVICE	11,428,015	20,918,455	21,331,287	21,331,287		412,832
36		DENTAL SCHOLARSHIP AWARDS, BOARD OF	191,166	191,166	191,166	191,166		
37	(1)	EDUCATION: K-12 FOUNDATION PROGRAM	3,634,634,996	3,732,278,420	3,881,663,244	3,793,426,721	-88,236,523	61,148,301
38		K-12 Foundation Program (includes earmarking below)	3,280,843,685	3,368,525,820	3,505,008,273	3,425,449,134	-79,559,139	56,923,314
39		Earmarking:						
41		Lawrence County School System (10 mill adjustment)		1,769,000		1,769,000	1,769,000	
45		At-Risk Student Program (includes earmarking below)	20,267,734	20,267,734	20,267,734	20,267,734		
46		Earmarking:						
47		Alabama Student Info Management System (ASIMS)	750,000	750,000	750,000	750,000		
48		Transportation Program	294,970,337	304,271,818	316,501,184	308,005,280	-8,495,904	3,733,462
49		School Nurses Program (includes earmarking below)	29,397,520	29,985,470	30,585,179	30,255,939	-329,240	270,469
50		Earmarking:						
51		For the collection and management of statewide student health data	250,000	250,000	250,000	250,000		

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52		Board of Adjustment	562,800	562,800	562,800	750,800	188,000	188,000
53		Information Technology Services Program (Technology Coordinators)	3,592,920	3,664,778	3,738,074	3,697,834	-40,240	33,056
54		Career Tech O&M	5,000,000	5,000,000	5,000,000	5,000,000		
55		EDUCATION, STATE BOARD - TWO-YEAR COLLEGE SYSTEM	316,107,743	324,018,226	334,948,011	331,779,666	-3,168,345	7,761,440
56		O&M (excludes additional earmarking)	264,463,122	272,651,322	282,397,826	275,501,762	-6,896,064	2,850,440
82		Additional Earmarking:						
83		Shelton State CC to operate the Poison Control Center	999,436					
89		Shelton State CC for distance support	100,000	100,000		100,000	100,000	
90		Shelton State CC for facility modification	500,000	500,000				-500,000
91		Bevill State CC - Hamilton Campus		100,000		100,000	100,000	
92		Bishop State CC - Carver Campus for the welding program	80,000	80,000		80,000	80,000	
93		Calhoun CC for the Arts Center	75,000					
94		Central Alabama CC for economic development	145,000	145,000		145,000	145,000	
95		Faulkner State CC for technology and manufacturing program		450,000		450,000	450,000	
96		Gadsden State CC for economic development	147,000	147,000		147,000	147,000	
97		Enterprise State CC Aeronautics School in Albertville	97,000	97,000		97,000	97,000	
98		Lawson State CC for career training	125,000			125,000	125,000	
99		Lurleen B. Wallace CC		75,000				-75,000
100		Wallace State CC - Hanceville (to pay for tornado damage on April 27, 2011)		1,896,719		1,896,719	1,896,719	
101		Trenholm State for a building trade program and campus security (level in FY 2014)	292,000	492,000		250,000	250,000	-242,000
102		NW Shoals CC for an industrial refrigeration training program	112,000	112,000		87,000	87,000	-25,000
103		Wallace CC - Dothan for criminal justice simulation		250,000				-250,000
104		Enterprise State CC for Ozark CC aviation program	500,000	500,000		250,000	250,000	-250,000
105		Dual Enrollment to expand dual enrollment in technical education programs			6,000,000	4,000,000	-2,000,000	4,000,000
106		Prison Ed (includes earmarking below)	10,395,629	9,345,629	9,345,629	9,345,629		
107		Earmarking:						
108		Therapeutic Education Facility (maximum)	1,939,901	1,939,901	1,939,901	1,939,901		
109		LifeTech Institute in Thomasville (maximum)	2,300,000	2,000,000	2,000,000	2,000,000		
110		Adult Education Program	13,399,190	12,399,190	12,399,190	12,399,190		
111		Special Populations Training	4,950,268	4,500,268	4,500,268	4,500,268		
112		Mine Safety Training Program at Bevill State CC	320,635	320,635	320,635	320,635		
113		Postsecondary Ed Dept Administration (Chancellor's Office)	5,985,567	5,985,567	5,985,567	7,985,567	2,000,000	2,000,000
114		Workforce Development (includes earmarking below)	2,717,408	2,917,408	2,917,408	2,917,408		
115		Earmarking:						
117		For Career Coaches	400,000	600,000	600,000	600,000		
118		For regional council seed funding for Regions 3 and 8 (maximum) (FY 2015 F&T-E Committee Substitute does not specify regions for the earmark)	200,000	200,000	200,000	200,000		
119		Marion Military Institute (includes earmarking below)	5,875,936	6,125,936	6,193,936	6,193,936		68,000
120		MMI - for debt service	177,000	177,000	177,000	177,000		
121		Alabama Technology Network (includes earmarking below)	4,586,762	4,586,762	4,646,762	4,646,762		60,000
122		Earmarking:						
125		For workforce training	253,906	253,906	253,906	253,906		
127		Truck Driver Training - Central Alabama CC	240,790	240,790	240,790	240,790		
129		EDUCATION DEPARTMENT	192,196,130	186,856,130	183,266,130	181,087,296	-2,178,834	-5,768,834
130		Administrative Services Program:						

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131		O&M (excludes earmarking below)	21,910,959	21,910,959	24,000,000	24,000,000		2,089,041
132		Children's First Trust Fund	3,000,000	3,050,000	3,050,000	3,050,000		
133		Teacher/Student Testing - FY 2013 ACTUAL changed name to Statewide Teacher/Student Assessment; FY 2015 GOV. REC and SENATE F&T-E changed the name to Statewide Student Assessment	6,393,103	6,393,103	6,982,129	6,393,103	-589,026	
134		Liability Insurance Program		5,000,000	5,000,000	3,000,000	-2,000,000	-2,000,000
135		Children's Eye Screening and Follow-Up Care	2,001,079	2,001,079	2,001,079	2,001,079		
136		Ear Institute, Alabama		75,000	75,000		-75,000	-75,000
137		Community Education	588,830	588,830	588,830	588,830		
138		Math/Science/Technology Initiative O&M	28,049,318	28,049,318	30,549,318	30,549,318		2,500,000
140		Arts Education (earmarked for Alabama Shakespeare Festival Schoolfest in FY 2014; Senate F&T-E Committee Substitute - no specified earmark for the entity for FY 2015)		1,000,000	500,000	250,000	-250,000	-750,000
141		Reading Initiative O&M	58,153,789	48,153,789	48,153,789	48,153,789		
142		Governor's Local School and School System Academic and Financial Improvement Program (At-Risk)	10,520,981	10,520,981	10,520,981	10,620,981	100,000	100,000
144		Tenure Arbitration (for FY 2015 renamed Tenure Personnel Hearings	659,984	359,984	200,000	200,000		-159,984
147		Distance Learning (includes earmarking below)	18,516,242	18,516,242	18,516,242	18,516,242		
148		For online textbook study	10,000					
149		English as a Second Language Students Program	2,000,000	2,000,000	2,000,000	2,000,000		
150		Advanced Placement	2,271,179	3,771,179	3,771,179	4,271,179	500,000	500,000
151		Catastrophic Special Education Support Allocation		1,000,000	1,000,000	2,150,000	1,150,000	1,150,000
152		Dropout Prevention Pilot Program	454,808	454,808	454,808		-454,808	-454,808
153		<i>Financial Assistance Program:</i>						
154		Southwest School of Deaf and Blind	183,865	183,865	183,865	198,865	15,000	15,000
155		Children's Hospital (includes earmarking below)	103,546	253,546	253,546	403,546	150,000	150,000
156		For poison control		150,000	150,000	300,000	150,000	150,000
159		Pre-School Special Ed	1,623,062	1,623,062	1,623,062	1,623,062		
163		Teacher In-Service Centers	2,584,080	2,584,080	2,584,080	2,584,080		
164		UAT	203,625	203,625	203,625	203,625		
165		UAB	281,923	281,923	281,923	281,923		
166		A&M	256,858	256,858	256,858	256,858		
167		ASU	221,456	221,456	221,456	221,456		
168		Athens	214,479	214,479	214,479	214,479		
169		Auburn	223,264	223,264	223,264	223,264		
170		JSU	218,872	218,872	218,872	218,872		
171		Montevallo	229,983	229,983	229,983	229,983		
172		TU	232,309	232,309	232,309	232,309		
173		UNA	198,974	198,974	198,974	198,974		
174		USA	302,337	302,337	302,337	302,337		
175		National Board for Professional Teaching Standards	10,427,424	10,427,424	9,427,424	9,427,424		-1,000,000
176		Teacher Professional Development Training	970,887	970,887	970,887	470,887	-500,000	-500,000
178		Jobs for Alabama's Graduates (JAG)	798,328	798,328	798,328	798,328		
179		Virtual Library Project	2,822,627	2,822,627	2,822,627	2,822,627		
180		Governor's High Hopes for Alabama Students (Exit Exam Failure)	10,018,083	6,518,083				-6,518,083
181		Earmarking:						

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182		To link ASIMS to students' home computers	950,000	950,000				-950,000
183		Home Instruction for Parents of Pre-school Youngsters (HIPPY) (under the Department of Children's Affairs for FY 2015) (includes earmarking below)	1,500,000	1,585,000				-1,585,000
184		Butler County HIPPY Program		35,000				-35,000
186	(2)	Career Tech Initiative (includes earmarking below)	2,257,967	2,257,967	3,257,967	3,257,967		1,000,000
189		Career Coaches			1,000,000	1,000,000		1,000,000
190		Principal Mentoring Program	500,000	500,000	500,000	500,000		
191		Principal and Teacher Preparation and Evaluation	400,000	400,000	400,000	400,000		
194		Teach For America	572,193	422,193	422,193	422,193		
195		Science In Motion Program	1,583,796	1,583,796	1,583,796	1,333,796	-250,000	-250,000
196		Gifted Students Program	1,000,000	1,050,000	1,050,000	1,100,000	50,000	50,000
197		Holocaust Commission			25,000		-25,000	
198		New System Planning and Development	300,000					
199		Reading is Fundamental	30,000	30,000				-30,000
200		EDUCATIONAL TELEVISION COMMISSION	4,300,000	4,600,000	6,350,000	6,350,000		1,750,000
202		EXECUTIVE COMMISSION ON COMMUNITY SERVICES GRANTS	3,000,000	1,500,000	1,500,000	3,000,000	1,500,000	1,500,000
203		FAMILY PRACTICE RURAL HEALTH BOARD (includes earmarking below)	1,657,006	1,936,097	2,036,097	2,036,097		100,000
204		Auburn Rural Health Program (minimum)	131,050	131,050	131,050	131,050		
205		Tuskegee Area Health Education Center (minimum)	81,650	81,650	81,650	81,650		
206		Rural Medical Scholars Program @ UA-Tuscaloosa	440,909	650,000	750,000	750,000		100,000
207		Rural Health Program @ UAH	141,350	211,350	211,350	211,350		
208		FINANCE - COMPTROLLER - Teacher Sick Leave Upon Death	1,739,708	1,739,708	1,739,708	1,739,708		
210		FINE ARTS, AL SCHOOL OF	6,692,619	6,667,619	6,768,161	6,712,911	-55,250	45,292
211		FIREFIGHTERS' PERSONNEL STANDARDS AND ED COMMISSION \ FIRE COLLEGE	2,899,521	3,682,521	3,682,521	3,730,521	48,000	48,000
213		GEOLOGICAL SURVEY	500,000	500,000	500,000	500,000		
214		GOVERNOR'S OFFICE OF FAITH-BASED AND COMMUNITY INITIATIVES (SERVE ALABAMA)	250,000	250,000	350,000	350,000		100,000
215		HIGHER EDUCATION, COMMISSION ON	18,606,286	20,256,286	19,013,286	19,590,286	577,000	-666,000
216		O&M	2,702,892	3,002,892	3,002,892	3,102,892	100,000	100,000
217		Student Financial Aid Programs:						
218		Policeman's Survivor Tuition, estimated	148,358	148,358	148,358	148,358		
219		Alabama National Guard Education Assistance Scholarships	583,643	583,643	583,643	583,643		
220		Alabama Student Assistance Program	2,697,551	2,697,551	2,697,551	2,697,551		
221		Educational Grants Program (Alabama Student Grant Program)	1,620,970	1,970,970	1,970,970	1,970,970		
223	(3)	Washington Center Internship Program	23,040	23,040	23,040	23,040		
224		Network of Alabama Academic Libraries	301,248	301,248	301,248	301,248		
225		Southern Regional Education Board (SREB)	624,950	624,950	624,950	624,950		
226		EPSCoR Research Program (FY 2014 provides that at least 30% shall be expended for O&M of the Alabama EPSCoR located at UAB; FY 2015 GOV's REC and SENATE F&T-E COMMITTEE SUBSTITUTE provides that up to 30% shall be expended)	1,143,088	1,143,088	1,143,088	1,143,088		
227		Computer Based Articulation System @ Troy University (for FY 2015, replaced with Articulation and General Studies Committee (AGSC) / Statewide Transfer and Articulation Reporting System (STARS))	374,867	374,867	574,867	574,867		200,000

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1		<p>NOTE: FY 2013 ACTUAL: Sets the Teachers' Retirement System (TRS) employer rate at 10.08% of salaries and the Public Education Employees Health Insurance Plan (PEEHIP) rate at \$714 per month per employee and provides that the employer rate paid by state agencies to the State Employees Insurance Board (SEIB) shall be \$765 per month per employee. FY 2014 BUDGETED: Sets the TRS employer rate at 11.71% of salaries for Tier 1 members and 11.08% for Tier II members and the PEEHIP employer rate at \$714 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee. FY 2015: The GOVERNOR'S RECOMMENDED sets the TRS employer rate at 11.71% of salaries for Tier I members and 11.05% of salaries for Tier II members and the PEEHIP employer rate at \$795 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee. The SENATE F&T-E COMMITTEE SUBSTITUTE sets the TRS employer rate at 11.71% of salaries for Tier I members and 11.05% of salaries for Tier II members and the PEEHIP employer rate at \$714 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee.</p>	<p>FY 2013 ACTUAL (Includes supplemental appropriations pursuant to Act 2013-69 and Act 2013-214 and other adjustments)</p>	<p>FY 2014 BUDGETED</p>	<p>FY 2015 GOVERNOR'S RECOMMENDED</p>	<p>FY 2015 SENATE F&T-E COMMITTEE SUBSTITUTE</p>	<p>DIFFERENCE FY 2015 SENATE F&T-E COMMITTEE SUBSTITUTE vs. FY 2015 GOV'S REC</p>	<p>DIFFERENCE FY 2015 SENATE F&T-E COMMITTEE SUBSTITUTE vs. FY 2014 BUDGETED</p>
228		School and University Partnership for Education Renewal Program (SUPER)	40,276	40,276	40,276	40,276		
229		Alabama Agricultural Land Grant Alliance (includes earmarking below)	5,229,283	5,329,283	5,041,283	5,041,283		-288,000
230		Earmarking:						
		State match for federal funds for institutions required to provide match 1st time in FY 2000	4,306,831	4,306,831	4,306,831	4,306,831		
231								
232		Tuskegee University - for USDA matching funds	94,928	194,928	194,928	194,928		
233		McIntire-Stennis Forestry Research Initiative	539,524	539,524	539,524	539,524		
234		Alabama Department of Agriculture and Industries for the Agricultural Trade Program (\$48,000 of this amount shall be expended to expand markets for the Alabama Seafood Industry for FY 2013 and FY 2014)	288,000	288,000				-288,000
237		RC&D	787,744	1,087,744	1,087,744	1,087,744		
238		Soil and Water Conservation Committee Program	773,376	1,073,376	1,073,376	1,073,376		
239		Alabama Forestry Foundation-Black Belt Initiative	192,000	192,000		192,000	192,000	
241		Civil Air Patrol	75,000	75,000		75,000	75,000	
242		National Center for Sports Safety	588,000	588,000				-588,000
243		National Computer Forensics Institute	250,000	250,000	250,000	250,000		
244		Adaptive and Disability Sports Education		250,000		210,000	210,000	-40,000
245		Jefferson County Farmers' Market		50,000				-50,000
246		Black Belt Treasures	150,000	150,000	150,000	150,000		
247		Black Belt Adventures	300,000	300,000	300,000	300,000		
248		HISTORICAL COMMISSION (includes earmarking below)			450,000	400,000	-50,000	400,000
249		Historic Blakely Authority			50,000	50,000		50,000
250		Alabama Historic Ironworks Commission (Tannehill)			50,000	50,000		50,000
251		Brierfield Ironworks Park			50,000	50,000		50,000
252		St. Stephens Historical Commission			50,000	50,000		50,000
253		Landmark Park (Agricultural Museum Board)			50,000	50,000		50,000
254		Historic Chattahoochee Commission			50,000	50,000		50,000
255		Battleship Memorial Park			50,000	50,000		50,000
257		HOMELAND SECURITY, DEPARTMENT OF	430,000					
258	(4)	HUMAN RESOURCES, DEPARTMENT OF (includes earmarking below)	13,415,275	13,915,275	27,568,874	27,819,988	251,114	13,904,713
259		Greater Alabama Child Development Program for rural day care	826,114	826,114	500,000	826,114	326,114	
260		Black Belt Eye Care Consortium	125,000	125,000	125,000	125,000		
261		For implementation of drug testing		500,000				-500,000
262		Wiregrass Rehabilitation Center for day care	420,932	420,932	250,000	250,000		-170,932
263		Brantwood Children's Home	75,000	75,000	75,000		-75,000	-75,000
276		LAW ENFORCEMENT AGENCY, STATE				430,000	430,000	430,000
277		LIBRARY SERVICE, PUBLIC	7,042,737	7,042,737	6,792,737	7,249,737	457,000	207,000
278		Earmarking:						
279		To public libraries (minimum)	3,777,745	3,777,745	3,777,745	3,777,745		
280		Homework Alabama	239,432	239,432	239,432	239,432		
282		Supreme Court Library		250,000	250,000	250,000		
		MARINE ENVIRONMENTAL SCIENCES CONSORTIUM / DAUPHIN ISLAND SEA LAB	3,603,915	3,805,262	3,805,262	4,005,262	200,000	200,000
283								
284		Earmarking:						

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285		Mobile Bay National Estuary Program	76,088	76,088	76,088	76,088		
286		Mississippi-Alabama Sea Grant Consortium	76,088	76,088	76,088	76,088		
287		MATHEMATICS AND SCIENCE, ALABAMA SCHOOL OF	6,076,784	6,054,808	6,116,670	6,121,013	4,343	66,205
289		MEDICAL SCHOLARSHIP AWARDS, BOARD OF	740,014	740,014	740,014	740,014		
290		MENTAL HEALTH, DEPARTMENT OF	28,229,747	44,202,347	44,202,347	44,202,347		
291		Earmarking:						
292		ARC-type community-based programs	4,157,409	4,157,409	4,157,409	4,157,409		
293		Alabama Interagency Autism Coordinating Council	53,900	63,900	63,900	63,900		
294		Camp ASCCA	312,155	312,155	312,155	312,155		
295		Eagles' Wings Program	249,533	249,533	249,533	299,533	50,000	50,000
297		NURSING, ALABAMA BOARD OF	166,027	166,027	166,027	166,027		
298		Earmarking:						
299		For advanced degree scholarships to train nursing instructors	150,000	150,000	150,000	150,000		
300		OPTOMETRIC SCHOLARSHIP AWARDS, BOARD OF	107,282	107,282	107,282	107,282		
301		PEACE OFFICERS' STANDARDS AND TRAINING COMMISSION	596,704	596,704	596,704	596,704		
302		Earmarking:						
303		Northeast Police Academy	90,398	90,398	90,398	90,398		
304		Alabama POST Commission Law Enforcement Academy - Tuscaloosa	90,398	90,398	90,398	90,398		
305		Alabama POST Commission Law Enforcement Academy - Baldwin County	90,398	90,398	90,398	90,398		
306		Alabama Police Academy	48,677	48,677	48,677	48,677		
307		Montgomery Police Academy	27,816	27,816	27,816	27,816		
309		PHYSICAL FITNESS, STATE COMMISSION ON	962,704	1,122,704	251,369	755,444	504,075	-367,260
310		Alabama Sports Festival	234,075	284,075		284,075	284,075	
311		Alabama Sports Foundation	337,260	387,260				-387,260
312		Alabama Sports Hall of Fame	140,000	200,000		220,000	220,000	20,000
313		PUBLIC HEALTH, DEPARTMENT OF	13,155,870	13,490,785	13,490,785	13,540,785	50,000	50,000
314		Earmarking:						
316		AIDS Alabama	213,994	328,909	328,909	328,909		
317		Continuing Ed for EMT Personnel	1,335,782	1,335,782	1,335,782	1,335,782		
318		Statewide Trauma System		220,000	220,000	220,000		
319		Alabama Kidney Foundation	272,463	272,463	272,463	322,463	50,000	50,000
320		REHABILITATION SERVICES, DEPARTMENT OF	38,787,498	38,787,498	37,787,498	38,836,260	1,048,762	48,762
321		Earmarking:						
322		Children's Rehabilitation Services	11,104,808	11,104,808	10,894,808	11,104,808	210,000	
323		Early Intervention	7,916,725	7,916,725	7,706,725	7,916,725	210,000	
325		FMAP	1,323,269	1,323,269	1,323,269	1,323,269		
326		Homebound Program	5,261,528	5,261,528	5,033,008	5,261,528	228,520	
327		Hemophilia Program	1,266,309	1,266,309	1,216,309	1,266,309	50,000	
328		Rehabilitation Services (includes earmarking below)	10,467,591	10,467,591	10,257,591	10,467,591	210,000	
329		Earmarking:						
330		Teaching Children With Disabilities	88,213	88,213	88,213	88,213		
331		Education of Dependents of Blind Parents	10,399	10,399	10,399	10,399		
332 (5)		Rehabilitation Projects	1,360,631	1,360,631	1,274,005	1,360,631	86,626	
333		Respite Related Services and Training	76,238	76,238	71,384	125,000	53,616	48,762

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334	SICKLE CELL OVERSIGHT COMMISSION	1,304,701	1,304,701	1,304,701	1,304,701		
335	Earmarking:						
336	University and community-based sickle cell programs	1,278,728	1,278,728	1,278,728	1,278,728		
337	For Commission travel expenses and other expenses	25,973	25,973	25,973	25,973		
338	SPACE SCIENCE EXHIBIT COMMISSION	482,348	482,348	482,348	482,348		
339	SUPERCOMPUTER AUTHORITY	4,763,144	5,013,144	5,013,144	5,513,144	500,000	500,000
340	VETERANS' AFFAIRS, DEPARTMENT OF	45,762,391	50,332,561	57,507,824	55,507,824	-2,000,000	5,175,263
341	Administration	2,497,476	2,497,476	2,497,476	2,497,476		
342 (6)	Education Benefits (Student Financial Aid Program, estimated)	43,264,915	47,835,085	55,010,348	53,010,348	-2,000,000	5,175,263
343	YOUTH SERVICES, DEPARTMENT OF	54,654,619	54,354,619	54,190,039	54,387,604	197,565	32,985
344	School District	6,115,088	6,215,088	6,310,508	6,258,073	-52,435	42,985
345	Youth Services Program (includes earmarking below)	44,573,799	44,573,799	44,313,799	44,563,799	250,000	-10,000
346	Vacca Center	10,000	10,000				-10,000
347	Transfer to Talladega College	200,000	250,000		250,000	250,000	
348	Special Programming for Achievement Network (S.P.A.N.) - formerly the C.I.T.Y. Program	3,965,732	3,565,732	3,565,732	3,565,732		
349							
350	SUBTOTAL	4,500,631,732	4,646,726,509	4,836,219,530	4,747,446,437	-88,773,093	100,719,928
351							
352	UNIVERSITIES:						
353	ALABAMA A&M UNIVERSITY	36,788,794	37,331,509	37,410,547	37,381,509	-29,038	50,000
354	Alabama A&M University - O&M (excludes earmarking below)	31,073,227	31,515,942	32,194,980	31,515,942	-679,038	
355	Earmarking:						
	Extension Service - Urban Affairs and Non-Traditional Program per Knight v AL Final Settlement	3,747,897	3,747,897	3,747,897	3,747,897		
357	Agricultural Research Station Fixed Costs per Knight v Alabama Final Settlement	277,573	277,573	277,573	277,573		
359	Alabama A&M Agricultural Research and Extension state match	1,190,097	1,190,097	1,190,097	1,190,097		
360	Carter Science Center	500,000	600,000				-600,000
361	Dormitory Renovation				650,000	650,000	650,000
362	ALABAMA A&M UNIVERSITY-MILES	258,645	262,330	267,982	262,330	-5,652	
363	ALABAMA STATE UNIVERSITY	40,907,397	41,590,224	42,384,166	31,590,224	-10,793,942	-10,000,000
364	ASU - O&M (excludes earmarking below)	40,907,397	41,490,224	42,384,166	31,490,224	-10,893,942	-10,000,000
365	Earmarking:						
368	Forensics Building for building renovations (FY 2015 F&T-E COMMITTEE SUBSTITUTE provides for building renovations)		100,000		100,000	100,000	
370	UNIVERSITY OF ALABAMA SYSTEM	441,797,164	450,273,837	455,054,183	449,992,072	-5,062,111	-281,765
371	UA - Tuscaloosa O&M (excludes earmarking below)	139,318,310	141,303,244	144,347,742	141,303,244	-3,044,498	
372	Earmarking:						
373	Small Business Development Centers	596,600	596,600	596,600	596,600		
374	Special Outreach Program	95,000	95,000		95,000	95,000	
375	Information Technology Innovation and Aging Infrastructure - Asset Management		300,000		300,000	300,000	
376	Trails Commission, Alabama	95,000	95,000		95,000	95,000	
377	Insurance Information and Research Center - FY 2014 Conditional Appropriation Released		1,000,000		1,000,000	1,000,000	

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378		Institute for Automotive Engineering	500,000	500,000		500,000	500,000	
379		Alabama Center for Civic Life (David Mathews Center)	95,000	95,000		95,000	95,000	
380		Center for Ethics and Social Responsibility and Impact Alabama		250,000				-250,000
382		UA - Birmingham O&M (excludes earmarking below)	249,188,897	252,739,210	258,184,691	252,739,210	-5,445,481	
383		Earmarking:						
384		Minority Business Training-Economic Development Program	376,473	376,473	376,473	376,473		
386		High School Athletic Training Program	131,765	131,765				-131,765
389		Center for Diabetic Research		500,000		500,000	500,000	
390		T.J. Atchison Spinal Cord Injury Foundation	400,000	400,000		400,000	400,000	
391		UAB School of Medicine - Central Alabama Regional Campus		500,000				-500,000
392		UAB-Cancer Center	5,052,527	5,052,527	5,052,527	5,052,527		
393		UAB-Chauncey Sparks/Mental Health	3,236,628	3,236,628	3,236,628	3,236,628		
394		UA - Huntsville O&M (excludes earmarking below)	41,510,964	42,102,390	42,409,522	42,102,390	-307,132	
395		Earmarking:						
397		Climatology Program	200,000	250,000	850,000	850,000		600,000
398		Innovative Nursing Program (maximum to be expended as a state match of other funds)	1,000,000	750,000		750,000	750,000	
399		ATHENS STATE UNIVERSITY	11,178,201	11,264,712	11,507,420	11,264,712	-242,708	
400		Athens State - O&M (excludes earmarking below)	11,105,451	11,264,712	11,507,420	11,264,712	-242,708	
401		Earmarking:						
402		Arts Center	72,750					
403		AUBURN UNIVERSITY SYSTEM	238,377,916	242,758,767	245,155,529	242,584,852	-2,570,677	-173,915
404		AU - O&M (excludes earmarking below)	153,657,305	155,846,534	159,204,380	155,846,534	-3,357,846	
405		Earmarking:						
412		To research the economic impact of contracting influenza		10,000				-10,000
414		Agricultural Experiment Station (includes earmarking below)	29,995,593	30,622,954	31,027,365	30,622,954	-404,411	
415		Earmarking:						
419		For the Poultry Technology Center	250,000	250,000		250,000	250,000	
420		Cooperative Extension System	31,177,353	31,621,552	32,302,865	31,621,552	-681,313	
423		College of Veterinary Medicine - Development of customized therapeutics for breast cancer MRI	1,100,000	1,100,000		1,100,000	1,100,000	
424		Cyber Security Center	500,000	1,000,000		1,000,000	1,000,000	
425		AUM - O&M (excludes earmarking below)	21,832,750	22,143,812	22,620,919	22,143,812	-477,107	
426		Earmarking:						
431		Senior Resource Center	114,915	114,915				-114,915
432		Institute for Accountability and Government Efficiency		299,000		250,000	250,000	-49,000
433		JACKSONVILLE STATE UNIVERSITY	35,315,802	35,958,784	35,850,495	35,792,691	-57,804	-166,093
434		JSU - O&M (excludes earmarking below)	34,601,375	35,094,357	35,850,495	35,094,357	-756,138	
435		Earmarking:						
438		Little River Canyon Field School	188,233	188,233		248,334	248,334	60,101
439		Center for Applied Forensics		250,000		250,000	250,000	
440		Sports Medicine Education		100,000		100,000	100,000	
441		Alabama Scenic River Trail	100,000	100,000				-100,000
442		Film Initiative Program	426,194	226,194		100,000	100,000	-126,194
443		MONTEVALLO, UNIVERSITY OF	17,551,449	17,826,513	18,185,062	18,051,513	-133,549	225,000

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444		Montevallo - O&M (excludes earmarking below)	17,551,449	17,801,513	18,185,062	17,801,513	-383,549	
445		Earmarking:						
446		American Village		25,000				-25,000
447		Facilities upgrade				250,000	250,000	250,000
448		NORTH ALABAMA, UNIVERSITY OF	24,764,488	25,917,319	25,658,493	25,876,145	217,652	-41,174
449		UNA - O&M (excludes earmarking below)	24,764,488	25,117,319	25,658,493	25,376,145	-282,348	258,826
450		Earmarking:						
451		Conditioning and Academics Center		300,000				-300,000
452		Science and Technology Program		500,000		500,000	500,000	
453		SOUTH ALABAMA, UNIVERSITY OF	101,295,044	102,695,500	104,843,524	102,695,500	-2,148,024	
454		USA - O&M	98,295,044	99,695,500	101,843,524	99,695,500	-2,148,024	
455		Cancer Center	3,000,000	3,000,000	3,000,000	3,000,000		
456		TROY UNIVERSITY SYSTEM	44,923,086	45,698,716	45,983,331	45,016,069	-967,262	-682,647
457		Troy - O&M (excludes earmarking below)	44,262,553	44,893,183	45,860,445	44,893,183	-967,262	
458		Earmarking:						
459		Dothan Campus Development	250,000	250,000				-250,000
460		Interpreter's Program	122,886	122,886	122,886	122,886		
461		Transfer to Ag Center Board	250,000	250,000				-250,000
462		W.A. Gayle Planetarium		145,000				-145,000
463		Center for International Business and Economic Development	37,647	37,647				-37,647
465		WEST ALABAMA, UNIVERSITY OF	13,103,552	13,476,298	13,373,020	13,508,062	135,042	31,764
466		West Alabama - O&M (excludes earmarking below)	12,124,664	12,297,410	12,562,368	12,297,410	-264,958	
467		Earmarking:						
468		Alabama Medical Education Consortium	690,652	690,652	810,652	810,652		120,000
469		Campus and Cyber Security	100,000	250,000				-250,000
470		National Young Farmers Education Program		50,000				-50,000
471		Economic and Small Business Development Program	188,236	188,236		400,000	400,000	211,764
477								
478		TOTAL UNIVERSITIES	1,006,261,538	1,025,054,509	1,035,673,752	1,014,015,679	-21,658,073	-11,038,830
479								
480		OTHER:						
481		ALABAMA INNOVATION FUND	1,650,000	3,395,201	10,000,000	10,000,000		6,604,799
483		Hudson Alpha Institute for Biotechnology	1,000,000	500,000		500,000	500,000	
484		Jefferson County Steering Development		650,000				-650,000
485		Greater Birmingham Convention and Visitors Bureau		650,000		650,000	650,000	
486		Hudson Alpha Institute - Science Teacher Training	650,000	650,000		500,000	500,000	-150,000
490		DEAF AND BLIND, ALABAMA INSTITUTE FOR	47,569,142	46,939,029	48,733,504	48,791,810	58,306	1,852,781
491		Adult Program	9,822,122	10,543,211	10,966,863	10,979,982	13,119	436,771
492		Children and Youth Program	29,394,297	28,657,533	29,679,854	29,715,362	35,508	1,057,829
493		Birmingham Regional Office	10,000	10,000				-10,000
494		Industries for the Blind	8,342,723	7,728,285	8,086,787	8,096,466	9,679	368,181
495		KNIGHT V. ALABAMA	2,000,745	1,734,384				-1,734,384

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2015 - SB 184

	A	B	C	P	Y	AH	AL	AQ
1		<p>NOTE: FY 2013 ACTUAL: Sets the Teachers' Retirement System (TRS) employer rate at 10.08% of salaries and the Public Education Employees Health Insurance Plan (PEEHIP) rate at \$714 per month per employee and provides that the employer rate paid by state agencies to the State Employees Insurance Board (SEIB) shall be \$765 per month per employee. FY 2014 BUDGETED: Sets the TRS employer rate at 11.71% of salaries for Tier 1 members and 11.08% for Tier II members and the PEEHIP employer rate at \$714 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee. FY 2015: The GOVERNOR'S RECOMMENDED sets the TRS employer rate at 11.71% of salaries for Tier I members and 11.05% of salaries for Tier II members and the PEEHIP employer rate at \$795 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee. The SENATE F&T-E COMMITTEE SUBSTITUTE sets the TRS employer rate at 11.71% of salaries for Tier I members and 11.05% of salaries for Tier II members and the PEEHIP employer rate at \$714 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee.</p>	<p>FY 2013 ACTUAL (Includes supplemental appropriations pursuant to Act 2013-69 and Act 2013-214 and other adjustments)</p>	<p>FY 2014 BUDGETED</p>	<p>FY 2015 GOVERNOR'S RECOMMENDED</p>	<p>FY 2015 SENATE F&T-E COMMITTEE SUBSTITUTE</p>	<p>DIFFERENCE FY 2015 SENATE F&T-E COMMITTEE SUBSTITUTE vs. FY 2015 GOV'S REC</p>	<p>DIFFERENCE FY 2015 SENATE F&T-E COMMITTEE SUBSTITUTE vs. FY 2014 BUDGETED</p>
496		Earmarking:						
500		PhD in Microbiology	1,750,745	1,734,384				-1,734,384
504		Two-Year Postsecondary Dept, Alabama A&M University-ASU Transfer Scholarship Program, estimate	250,000					
506		ETF RAINY DAY ACCOUNT		295,388,971	27,588,873	62,000,000	34,411,127	-233,388,971
507		TREASURY - PACT PAYMENT			23,558,000	23,558,000		23,558,000
508								
509		TOTAL ETF APPROPRIATIONS ACT	5,558,113,157	6,019,238,603	5,981,773,659	5,905,811,926	-75,961,733	-113,426,677
510								
511		PRIVATE SCHOOLS (SEPARATE BILLS):						
512		LYMAN WARD	173,276	273,276	273,276	273,276		
513		TALLADEGA COLLEGE	582,997	632,997	632,997	632,997		
514		TOTAL PRIVATE SCHOOLS	756,273	906,273	906,273	906,273		
515								
516		STATE-RELATED SCHOOL (SEPARATE BILL):						
517		TUSKEGEE UNIVERSITY (includes earmarking below)	8,942,227	9,069,227	9,069,227	9,269,227	200,000	200,000
518		Earmarking:						
519		Agricultural research and extension service	1,284,788	1,284,788	1,284,788	1,484,788	200,000	200,000
521								
522		TOTAL K-12, HIGHER ED, and OTHER	5,567,811,657	6,029,214,103	5,991,749,159	5,915,987,426	-75,761,733	-113,226,677
523								

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2015 - SB 184

	A	B	C	P	Y	AH	AL	AQ
1		<p>NOTE: FY 2013 ACTUAL: Sets the Teachers' Retirement System (TRS) employer rate at 10.08% of salaries and the Public Education Employees Health Insurance Plan (PEEHIP) rate at \$714 per month per employee and provides that the employer rate paid by state agencies to the State Employees Insurance Board (SEIB) shall be \$765 per month per employee. FY 2014 BUDGETED: Sets the TRS employer rate at 11.71% of salaries for Tier I members and 11.08% for Tier II members and the PEEHIP employer rate at \$714 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee. FY 2015: The GOVERNOR'S RECOMMENDED sets the TRS employer rate at 11.71% of salaries for Tier I members and 11.05% of salaries for Tier II members and the PEEHIP employer rate at \$795 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee. The SENATE F&T-E COMMITTEE SUBSTITUTE sets the TRS employer rate at 11.71% of salaries for Tier I members and 11.05% of salaries for Tier II members and the PEEHIP employer rate at \$714 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee.</p>	<p>FY 2013 ACTUAL (Includes supplemental appropriations pursuant to Act 2013-69 and Act 2013-214 and other adjustments)</p>	<p>FY 2014 BUDGETED</p>	<p>FY 2015 GOVERNOR'S RECOMMENDED</p>	<p>FY 2015 SENATE F&T-E COMMITTEE SUBSTITUTE</p>	<p>DIFFERENCE FY 2015 SENATE F&T-E COMMITTEE SUBSTITUTE vs. FY 2015 GOV'S REC</p>	<p>DIFFERENCE FY 2015 SENATE F&T-E COMMITTEE SUBSTITUTE vs. FY 2014 BUDGETED</p>
524		SUMMARY:						
525		ETF APPRO. (BUDGET BILL)	5,558,113,157	6,019,238,603	5,981,773,659	5,905,811,926	-75,961,733	-113,426,677
527		ETF APPRO. (PRIVATE SCHOOLS)	756,273	906,273	906,273	906,273		
528		ETF APPRO. (STATE RELATED SCHOOL)	8,942,227	9,069,227	9,069,227	9,269,227	200,000	200,000
529		GRAND TOTAL ETF	5,567,811,657	6,029,214,103	5,991,749,159	5,915,987,426	-75,761,733	-113,226,677
530								
531		SPLIT (\$):						
532		K-12	3,897,813,278	4,015,207,326	4,171,414,974	4,081,538,275	-89,876,699	66,330,949
533		HIGHER ED	1,406,898,493	1,441,862,304	1,500,427,010	1,472,908,592	-27,518,418	31,046,288
534		OTHER	263,099,886	572,794,473	319,907,175	361,540,559	41,633,384	-211,253,914
535		TOTAL	5,567,811,657	6,029,864,103	5,991,749,159	5,915,987,426	-75,761,733	-113,876,677
538		ROLLING RESERVE CAP for FY 2015			5,899,655,878	5,899,655,878		
539		DIFFERENCE			-92,093,281	-16,331,548		
542								
543				-650,000				650,000
544		SPLIT (%):						
545		K-12	70.01%	66.59%	69.62%	68.99%	-0.63%	2.40%
546		HIGHER ED	25.27%	23.91%	25.04%	24.90%	-0.14%	0.99%
547		OTHER	4.73%	9.50%	5.34%	6.11%	0.77%	-3.39%
548								
549		K-12	73.48%	73.58%	73.55%	73.48%	-0.06%	-0.10%
550		HIGHER ED	26.52%	26.42%	26.45%	26.52%	0.06%	0.10%
551								
552								

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2015 - SB 184

	A	B	C	P	Y	AH	AL	AQ
1		<p>NOTE: FY 2013 ACTUAL: Sets the Teachers' Retirement System (TRS) employer rate at 10.08% of salaries and the Public Education Employees Health Insurance Plan (PEEHIP) rate at \$714 per month per employee and provides that the employer rate paid by state agencies to the State Employees Insurance Board (SEIB) shall be \$765 per month per employee. FY 2014 BUDGETED: Sets the TRS employer rate at 11.71% of salaries for Tier I members and 11.08% for Tier II members and the PEEHIP employer rate at \$714 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee. FY 2015: The GOVERNOR'S RECOMMENDED sets the TRS employer rate at 11.71% of salaries for Tier I members and 11.05% of salaries for Tier II members and the PEEHIP employer rate at \$795 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee. The SENATE F&T-E COMMITTEE SUBSTITUTE sets the TRS employer rate at 11.71% of salaries for Tier I members and 11.05% of salaries for Tier II members and the PEEHIP employer rate at \$714 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee.</p>	<p>FY 2013 ACTUAL (Includes supplemental appropriations pursuant to Act 2013-69 and Act 2013-214 and other adjustments)</p>	<p>FY 2014 BUDGETED</p>	<p>FY 2015 GOVERNOR'S RECOMMENDED</p>	<p>FY 2015 SENATE F&T-E COMMITTEE SUBSTITUTE</p>	<p>DIFFERENCE FY 2015 SENATE F&T-E COMMITTEE SUBSTITUTE vs. FY 2015 GOV'S REC</p>	<p>DIFFERENCE FY 2015 SENATE F&T-E COMMITTEE SUBSTITUTE vs. FY 2014 BUDGETED</p>
553	CONDITIONAL APPROPRIATIONS:							
567		INSURANCE INFORMATION AND RESEARCH CENTER (FY 2014: Joint 1st priority as Enacted) RELEASED the \$1 million conditional						
575		LEGISLATURE (FY 2014: Joint 2nd priority as Enacted)		500,000				-500,000
577		PUBLIC HEALTH CHIP PROGRAM - Failure to enact use tax transfer bill	30,007,879					
579		YOUTH SERVICES - Failure to enact use tax transfer bill	7,240,237					
580		TROY UNIVERSITY (FY 2014: Joint 2nd priority as Enacted)		5,000,000				-5,000,000
582		UNIVERSITY OF WEST ALABAMA (FY 2014: Joint 2nd priority as Enacted)		1,000,000				-1,000,000
583		UNIVERSITY OF ALABAMA FOR RAPID PROTOTYPING AND MANUFACTURING (FY 2014: Joint 2nd priority as Enacted)		1,000,000				-1,000,000
585		DEPARTMENT OF COMMERCE - AIDT (FY 2014: Joint 2nd priority as Enacted)		10,000,000				-10,000,000
587		ALABAMA INNOVATION FUND FOR HUDSON ALPHA INSTITUTE OF BIOTECHNOLOGY (FY 2014: Joint 2nd priority as Enacted)		500,000				-500,000
588		DEPARTMENT OF EDUCATION - FAMILY RESOURCE COUNCILS (FY 2014: Joint 2nd priority as Enacted)		1,000,000				-1,000,000
589		DEPARTMENT OF EDUCATION - CYBER TECHNOLOGY IN HIGH SCHOOLS (FY 2014: Joint 2nd priority as Enacted)		1,000,000				-1,000,000
591		AUBURN UNIVERSITY MONTGOMERY - CYBER TECHNOLOGY CENTER (FY 2014: Joint 2nd priority as Enacted)		200,000				-200,000
592		ATHENS STATE UNIVERSITY (FY 2014: Joint 2nd priority as Enacted)		200,000				-200,000
593		TROY UNIVERSITY MONTGOMERY - CYBER TECHNOLOGY CENTER (FY 2014: Joint 2nd priority as Enacted)		200,000				-200,000
594		ALABAMA STATE UNIVERSITY - CYBER TECHNOLOGY CENTER (FY 2014: Joint 2nd priority as Enacted)		200,000				-200,000
595		CURRENT UNITS - FOUNDATION PROGRAM (FY 2014: Joint 2nd priority as Enacted)		6,500,000				-6,500,000
596		UNIVERSITY OF ALABAMA AT BIRMINGHAM FOR CYBER TECHNOLOGY (FY 2014: Joint 2nd priority as Enacted)		600,000				-600,000
597		ALABAMA A&M UNIVERSITY (FY 2014: Joint 2nd priority as Enacted)		200,000				-200,000
598		UNIVERSITY OF ALABAMA IN HUNTSVILLE (FY 2014: Joint 2nd priority as Enacted)		200,000				-200,000
599		AUBURN UNIVERSITY - SMALL BUSINESS INCUBATOR (FY 2014: Joint 2nd priority as Enacted)		500,000				-500,000
600		ETF RAINY DAY ACCOUNT (FY 2014: Joint 1st priority as Enacted)		65,000,000				-65,000,000
601		ETF RAINY DAY ACCOUNT (FY 2014: 3rd priority as Enacted)		150,000,000				-150,000,000
602		UNIVERSITY OF ALABAMA AT BIRMINGHAM - Center for Diabetic Research (FY 2014: Joint 2nd priority as Enacted)		500,000				-500,000
603		MENTAL HEALTH, DEPARTMENT OF (FY 2014: Joint 2nd priority as Enacted)		2,500,000				-2,500,000
604		ALABAMA STATE UNIVERSITY (FY 2015 SENATE F&T-E: 1st priority)				10,000,000	10,000,000	10,000,000
725		TOTAL CONDITIONAL APPROPRIATIONS	37,248,116	246,800,000		10,000,000	10,000,000	-236,800,000

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET - SB 184

FOOTNOTES:

- (1) FY 2013 ACTUAL K-12 Foundation Program includes \$124,959,205 as follows: (1) \$40 million from the Budget Stabilization Fund; (2) \$52 million utilized from the Sales Tax funds; and (3) \$32,959,205 from the PSCA bond issue for fleet renewal in FY 2013. FY 2015 GOVERNOR'S RECOMMENDED K-12 Foundation Program includes \$92,093,281 in expenditures funded by the transfer from the Gross Sales Tax Fund.
- (2) FY 2013 ACTUAL, FY 2014 BUDGETED and FY 2015 GOVERNOR'S RECOMMENDED require that not more than \$900,000 of Career Tech funds be used for Agriscience purposes, with the remainder expended for other career tech programs.
- (3) FY 2013 ACTUAL, FY 2014 BUDGETED and FY 2015 GOVERNOR'S RECOMMENDED include legislative intent language that these funds be "expended for Alabama residents."
- (4) FY 2013 ACTUAL, FY 2014 BUDGETED and FY 2015 GOVERNOR'S RECOMMENDED allow DHR to use remaining unspent Food Stamp Program administrative funds for direct services to children.
- (5) FY 2013 ACTUAL, FY 2014 BUDGETED and FY 2015 GOVERNOR'S RECOMMENDED provided that the appropriation for Rehabilitation Projects "may be used to contract with providers of cerebral palsy services."
- (6) Senate Bill 138 as enacted (Act 2013-69) makes a supplemental appropriation from the Education Trust Fund, for the fiscal year ending September 30, 2013, to the following: (1) \$10,800,000 to the Department of Commerce to be expended on workforce development in the Industrial Development Training Institute Program and (2) \$5,264,915 to the Department of Veterans' Affairs to be expended for the Student Financial Aid Program. These supplemental appropriation amounts are included in the FY 2013 ACTUAL amount.