

STATE GENERAL FUND COMPARISON SHEET - SB143 (Act 2013-263)

	B	G	H	AY	BN	BU	CF
1	NOTE: FY 2013 BUDGETED includes transfers, reappropriated FY 2012 reversions, increases in estimated appropriations, and conditionals released. FY 2014 reappropriates any FY 2013 reversions. The FY 2014 GOVERNOR'S RECOMMENDED and SENATE PASSED provide that the employer rate paid by state agencies to the State Employees' Insurance Board (SEIB) will be \$800 per month per employee for FY 2014. As HOUSE PASSED, CONFERENCE COMMITTEE REPORTED and ENACTED, state agencies will be required to pay \$825 per month per employee. The FY 2014 SENATE PASSED version includes a Section 3 to show the maximum amount of the decrease in the SGF appropriation amount if the state had received less than \$48 million from the tobacco arbitration agreement. As HOUSE PASSED, Section 3 shows the maximum decrease if the state had received less than \$50 million in tobacco revenue (provision deleted in the CONFERENCE COMMITTEE REPORTED and ENACTED as the State received nearly \$47.5 million in tobacco revenue).	FY 2013 BUDGETED (includes reversions reappropriated and other adjustments)	FY 2014 GOVERNOR'S RECOMMENDED	FY 2014 SENATE PASSED	FY 2014 HOUSE PASSED	FY 2014 ENACTED (CONFERENCE COMMITTEE REPORTED)	DIFFERENCE ENACTED (CONFERENCE COMMITTEE REPORTED) vs. FY 2013 BUDGETED
2	LEGISLATIVE						
3	EXAMINERS OF PUBLIC ACCOUNTS	6,437,814	6,437,814	7,437,814	6,937,814	6,937,814	500,000
4	LAW INSTITUTE, ALABAMA	38,163	32,564	82,564	82,564	82,564	44,401
5	Commission on Uniform State Laws			50,000	50,000	50,000	50,000
6	LEGISLATIVE BUILDING AUTHORITY	226,102	78,886	78,886	78,886	78,886	(147,216)
7	LEGISLATIVE COUNCIL	486,608	260,513	260,513	260,513	260,513	(226,095)
8	For Southern Legislative Conference (SLC) to be held in Mobile	100,000					(100,000)
9	LEGISLATIVE FISCAL OFFICE	2,437,929	1,616,589	1,616,589	1,616,589	1,616,589	(821,340)
10	LEGISLATIVE REFERENCE SERVICE	1,703,175	1,675,173	1,675,173	1,675,173	1,675,173	(28,002)
11	LEGISLATURE	21,094,376	20,672,011	20,672,011	20,672,011	20,672,011	(422,365)
12	OFFICE OF SPEAKER OF THE HOUSE	2,257,179	1,356,351	1,356,351	1,356,351	1,356,351	(900,828)
13	For the Offices of the Majority and Minority Leaders	315,336	315,336	315,336	315,336	315,336	
16	OFFICE OF SENATE PRESIDENT PRO TEMPORE	2,378,896	1,100,000	1,100,000	1,100,000	1,100,000	(1,278,896)
17							
18	TOTAL LEGISLATIVE	37,060,242	33,229,901	34,279,901	33,779,901	33,779,901	(3,280,341)
19							
20	JUDICIAL						
21	COURT OF CIVIL APPEALS	3,542,349	3,412,206	3,646,582	3,646,582	3,646,582	104,233
22	COURT OF CRIMINAL APPEALS	4,643,227	3,857,539	3,857,539	3,857,539	3,857,539	(785,688)
23	JUDICIAL INQUIRY COMMISSION	483,718	412,104	412,104	412,104	412,104	(71,614)
24	JUDICIAL RETIREMENT FUND	2,300,000	2,805,000	2,805,000	2,805,000	2,805,000	505,000
25	SUPREME COURT	10,372,201	9,677,222	9,677,222	9,677,222	9,677,222	(694,979)
26	For pro bono services in civil cases as required by Sec. 12-10A-4(b)	130,256	130,256	130,256	130,256	130,256	
27	SUPREME COURT LIBRARY	765,101	726,253	726,253	726,253	726,253	(38,848)
28	UNIFIED JUDICIAL SYSTEM	80,700,510	79,437,007	82,237,007	87,237,007	87,237,007	6,536,497
29	Access to Justice Project	94,317	94,317	94,317	94,317	94,317	
30	Earmark for Circuit Clerk's Administrative Fund	1,250,000					(1,250,000)
32	Drug Court Program	1,962,202	1,962,202	1,962,202	1,962,202	1,962,202	
33	Juvenile Probation Officer Services Program	8,753,245	8,753,245	8,753,245	8,753,245	8,753,245	
34	Alabama Sentencing Commission	311,299	311,299	311,299	311,299	311,299	
35							
36	TOTAL JUDICIAL	102,807,106	100,327,331	103,361,707	108,361,707	108,361,707	5,554,601
37							
38	EXECUTIVE						

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40	ADJUSTMENT, BOARD OF	276,898	265,494	265,494	265,494	265,494	(11,404)
41	AGRICULTURAL & CONSERVATION DEVELOPMENT COMMISSION	251,554	251,554	251,554	251,554	251,554	
43	AGRICULTURAL MUSEUM BOARD			50,000	50,000	50,000	50,000
44	AGRICULTURE AND INDUSTRIES, DEPARTMENT OF	9,424,233	9,404,233	9,404,233	9,404,233	9,404,233	(20,000)
47	ALABAMA TRUST FUND BOARD	10,696	8,700	5,008,700	5,008,700	5,008,700	4,998,004
50	ARCHIVES AND HISTORY	2,101,376	2,101,346	2,101,346	2,101,346	2,101,346	(30)
55	ATTORNEY GENERAL, OFFICE OF THE	7,000,366	7,000,000	7,000,000	7,000,000	7,000,000	(366)
57	AUDITOR, STATE	928,492	857,632	857,632	857,632	857,632	(70,860)
60	BUILDING COMMISSION	126,469	97,393	97,393	97,393	97,393	(29,076)
61	BUILDING RENOVATION FINANCE AUTHORITY, AL - for operations of the State House	748,435	748,435	748,435	748,435	748,435	
62	CHILD ABUSE AND NEGLECT PREVENTION, DEPARTMENT OF	50,000	50,000	50,000	85,000	85,000	35,000
63	Child Defend Program at A hens State University				35,000	35,000	35,000
64	CHILDREN'S AFFAIRS, DEPARTMENT OF	70,092					(70,092)
73	CORRECTIONS, DEPARTMENT OF	372,750,752	393,053,767	390,481,304	389,481,304	389,481,304	16,730,552
75	Community Corrections (minimum)	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	
76	For Therapeu ic Education in Columbiana	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	
81	CRIME VICTIMS COMPENSATION COMMISSION, ALABAMA - for VOCAL	59,020	59,020	100,000	100,000	100,000	40,980
82	CRIMINAL JUSTICE INFORMATION CENTER, ALABAMA	758,663	758,663	758,663	758,663	758,663	
83	DEBT SERVICE	37,479,863	33,289,993	33,289,993	33,289,993	33,289,993	(4,189,870)
84	DEVELOPMENT OFFICE, ALABAMA (DEPARTMENT OF COMMERCE)	3,910,867	3,634,831	4,632,625	4,434,831	4,804,831	893,964
85	Alabama Film Commission	347,794		347,794			(347,794)
86	For industrial aviation upgrades				150,000	150,000	150,000
88	Earmark for Robotics Technology Park	150,000		150,000	150,000	150,000	
89	DISTRICT ATTORNEYS	27,576,582	27,192,654	27,576,582	27,576,582	27,576,582	
90	1st Circuit	205,400	201,384	205,400	205,400	205,400	
91	2nd Circuit	184,888	181,273	184,888	184,888	184,888	
92	3rd Circuit	251,937	247,012	251,937	251,937	251,937	
93	4th Circuit	447,470	438,722	447,470	447,470	447,470	
94	5th Circuit	404,043	396,144	404,043	404,043	404,043	
95	6th Circuit	535,570	525,100	535,570	535,570	535,570	
96	7th Circuit	437,140	428,594	437,140	437,140	437,140	
97	8th Circuit	262,083	256,959	262,083	262,083	262,083	
98	9th Circuit	261,156	256,050	261,156	261,156	261,156	
99	10th Circuit	879,737	862,538	879,737	879,737	879,737	
100	11th Circuit	228,744	224,272	228,744	228,744	228,744	
101	12th Circuit	421,850	413,603	421,850	421,850	421,850	
102	13th Circuit	858,335	841,555	858,335	858,335	858,335	

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103	14th Circuit	296,688	290,888	296,688	296,688	296,688	
104	15th Circuit	624,162	611,960	624,162	624,162	624,162	
105	16th Circuit	290,006	284,336	290,006	290,006	290,006	
106	17th Circuit	200,905	196,977	200,905	200,905	200,905	
107	18th Circuit	419,531	411,329	419,531	419,531	419,531	
108	19th Circuit	415,465	407,343	415,465	415,465	415,465	
109	20th Circuit	344,302	337,571	344,302	344,302	344,302	
110	21st Circuit	241,663	236,939	241,663	241,663	241,663	
111	22nd Circuit	243,769	239,003	243,769	243,769	243,769	
112	23rd Circuit	499,121	489,363	499,121	499,121	499,121	
113	24th Circuit	205,408	201,392	205,408	205,408	205,408	
114	25th Circuit	238,502	233,839	238,502	238,502	238,502	
115	26th Circuit	338,959	332,332	338,959	338,959	338,959	
116	27th Circuit	301,484	295,590	301,484	301,484	301,484	
117	28th Circuit	442,478	433,828	442,478	442,478	442,478	
118	29th Circuit	355,048	348,107	355,048	355,048	355,048	
119	30th Circuit	256,322	251,311	256,322	256,322	256,322	
120	31st Circuit	203,168	199,196	203,168	203,168	203,168	
121	32nd Circuit	253,005	248,059	253,005	253,005	253,005	
122	33rd Circuit	200,859	196,932	200,859	200,859	200,859	
123	34th Circuit	159,477	156,359	159,477	159,477	159,477	
124	35th Circuit	217,273	213,025	217,273	217,273	217,273	
125	36th Circuit	157,657	154,575	157,657	157,657	157,657	
126	37th Circuit	304,148	298,202	304,148	304,148	304,148	
127	38th Circuit	240,546	235,843	240,546	240,546	240,546	
128	39th Circuit	212,199	208,051	212,199	212,199	212,199	
129	40th Circuit	153,425	150,426	153,425	153,425	153,425	
130	41st Circuit	175,011	171,590	175,011	175,011	175,011	
131	Bessemer Cut-Off	265,197	260,014	265,197	265,197	265,197	
132	Travel Expenses of DAs	19,000	19,000	19,000	19,000	19,000	
133	Salaries of DAs	7,080,865	7,136,482	7,080,865	7,080,865	7,080,865	
134	Salaries and Expenses of Supernumerary DAs	6,842,586	6,669,586	6,842,586	6,842,586	6,842,586	
136	ECONOMIC & COMMUNITY AFFAIRS, DEPARTMENT OF	7,144,005	5,723,933	5,723,933	5,772,779	5,772,779	(1,371,226)
137	Regional Planning Commissions (minimum)	831,744	831,744	831,744	831,744	831,744	
138	Grants to 22 community action agencies	195,385	195,385	195,385	195,385	195,385	
139	Coalition of Alabama Waterways Association	158,875	158,875	158,875	158,875	158,875	
140	Anniston Army Depot	48,846	48,846	48,846	48,846	48,846	
141	Fort Rucker, BRAC	48,846	48,846	48,846	48,846	48,846	
143	Madison County BRAC	48,846	48,846	48,846	48,846	48,846	
144	Marion/Winston Counties Food Assistance Program	55,000			48,846	48,846	(6,154)
145	Military Stabilization Committee	275,000	275,000	275,000	275,000	275,000	

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146	Montgomery, BRAC	48,846	48,846	48,846	48,846	48,846	
147	Morgan County Commission (in lieu of receiving funds through North Central Alabama Regional Council of Governments)	19,000					(19,000)
148	Water Wars - Legal Fees (maximum)	870,000	870,000	870,000	870,000	870,000	
151	EMERGENCY MANAGEMENT AGENCY	934,167	3,472,176	3,472,176	3,472,176	3,472,176	2,538,009
152	Transfer to County Emergency Management Agencies (minimum)	129,535	129,535	129,535	129,535	129,535	
153	EMPLOYEES' SUGGESTION INCENTIVE BOARD, ALABAMA			50,000	50,000	50,000	50,000
155	ENVIRONMENTAL MANAGEMENT, DEPARTMENT OF	3,209,363	558,048	1,558,048	1,008,048	1,008,048	(2,201,315)
156	Concentrated Animal Feeding Operation (CAFO)	350,520	380,000	380,000	380,000	380,000	29,480
157	ETHICS COMMISSION	2,452,791	1,742,515	1,749,642	1,749,642	1,749,642	(703,149)
158	FARMERS' MARKET AUTHORITY	200,208	200,000	200,000	200,000	200,000	(208)
159	FINANCE, DEPARTMENT OF	10,008,660	7,308,546	7,308,546	7,308,546	7,308,546	(2,700,114)
161	FORENSIC SCIENCES, DEPARTMENT OF	8,594,995	8,584,555	8,584,555	8,584,555	8,584,555	(10,440)
163	FORESTRY COMMISSION	9,124,653	9,124,653	9,124,653	9,124,653	9,124,653	
164	For rural and community fire protection	1,155,468	1,155,468	1,155,468	1,155,468	1,155,468	
168	GEOLOGICAL SURVEY	2,229,851	2,767,534	2,767,534	2,767,534	2,767,534	537,683
169	State Water Assessment Program		1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
170	Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority Program (60% of original FY 2011 appropriation) (Passed Senate: maximum. House Passed and Conference Committee Reported. Removed "up to" language for this earmark.)	211,438		195,668	195,668	195,668	(15,770)
172	GOVERNOR'S CONTINGENCY FUND	102,837	78,662	78,662	78,662	78,662	(24,175)
174	GOVERNOR'S MANSION AUTHORITY	142,954	142,954	142,954	142,954	142,954	
175	GOVERNOR'S OFFICE	1,522,187	1,187,616	1,187,616	1,187,616	1,187,616	(334,571)
176	GOVERNOR'S OFFICE ON DISABILITY	226,768	89,979	89,979	89,979	89,979	(136,789)
177	GOVERNOR'S OFFICE ON FAITH BASED AND COMMUNITY INITIATIVES (SERVE - AL)	30,814	30,000	30,000	30,000	30,000	(814)
178	HEALTH, DEPARTMENT OF PUBLIC	66,597,989	72,086,454	71,361,610	71,437,854	71,437,854	4,839,865
179	Alabama Drug Assistance Program and other AIDS programs (minimum)	4,839,592	4,839,592	4,839,592	4,839,592	4,839,592	
180	Amyotrophic Lateral Sclerosis (ALS) Association of Alabama for the Regional Certified Clinic	34,706	34,706	34,706	34,706	34,706	
181	Breast and Cervical Cancer Early Detection Program	244,333	244,333	244,333	244,333	244,333	
182	CHIP (conditioned upon enactment of legislation to redistribute the state use tax FY 2013)	30,007,879	37,607,879	40,107,879	37,107,879	37,107,879	7,100,000
183	CHIP not conditional	2,000,000					(2,000,000)
185	Frozen meals in the Medicaid Waiver Program	336,088	336,088				(336,088)
186	Hepatitis A&B vaccine	158,858	158,858	158,858	158,858	158,858	
187	Kid One Transport	35,000		35,000	35,000	35,000	

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188	Kidney Foundation, Alabama - for dialysis patient transportation	76,244		76,244	152,488	152,488	76,244
189	Hudson Alpha Institute for research for cancer, neurodegenerative diseases, and psychiatric disorders				1,000,000	1,000,000	1,000,000
190	Mitchell Cancer Institute at the University of South Alabama				1,000,000	1,000,000	1,000,000
191	University of Alabama at Birmingham School of Medicine for cancer research				1,000,000	1,000,000	1,000,000
192	Prostate screening and research	320,000	320,000	320,000	320,000	320,000	
193	HEALTH PLANNING AGENCY, STATE	83,457	83,457	83,457	83,457	83,457	
196	HISTORICAL COMMISSION, ALABAMA	3,069,888	3,069,888	1,819,888	1,819,888	1,819,888	(1,250,000)
197	For opera ing grants to state and local historical sites or parks (not to exceed \$65,000 for any one historical site or park)	1,250,000	1,250,000				(1,250,000)
205	HOMELAND SECURITY, DEPARTMENT OF	878,809	628,636	628,636	628,636	628,636	(250,173)
206	HUMAN RESOURCES, DEPARTMENT OF	62,975,656	72,033,042	70,533,042	70,533,042	70,533,042	7,557,386
208	Alabama Network of Children's Advocacy Centers			744,832	744,832	744,832	744,832
209	Boys and Girls Clubs for TANF approved programs (TANF \$- not SGF)	900,000		900,000	900,000	900,000	
211	INDIAN AFFAIRS COMMISSION	40,056	40,000	40,000	40,000	40,000	(56)
219	LABOR, DEPARTMENT OF	831,102	781,110	781,110	781,110	781,110	(49,992)
221	LIEUTENANT GOVERNOR, OFFICE OF	970,030	685,000	685,000	685,000	685,000	(285,030)
227	MEDICAID AGENCY, ALABAMA	615,125,607	615,125,607	615,125,607	615,125,607	615,125,607	
228	Dental Services Project for handicapped/indigent patients	50,000	50,000	50,000	50,000	50,000	
230	Prosthe ic, orthotic, and pedorthic devices for adults (maximum)	449,003	449,003	449,003	449,003	449,003	
232	MENTAL HEALTH, DEPARTMENT OF	104,723,003	104,723,003	104,723,003	104,473,003	104,473,003	(250,000)
233	To support the mission and recommendations of the Alabama Interagency Autism Coordinating Council (minimum)	36,568	36,568	36,568	36,568	36,568	
234	MILITARY DEPARTMENT	10,110,218	6,608,627	7,233,627	7,158,627	7,158,627	(2,951,591)
237	OIL & GAS BOARD	2,598,884	2,494,934	2,494,934	2,646,088	2,646,088	47,204
239	PARDONS & PAROLES, BOARD OF	25,388,211	27,294,252	27,294,252	27,294,252	27,294,252	1,906,041
244	POVERTY, COMMISSION TO REDUCE	7,217					(7,217)
245	PROSECUTION SERVICES, OFFICE OF	631,988	631,988	631,988	631,988	631,988	
248	PUBLIC SAFETY, DEPARTMENT OF	53,964,146	53,797,175	53,797,175	53,797,175	53,797,175	(166,971)
254	REVENUE, DEPARTMENT OF	17,140	363,000	363,000	363,000	363,000	345,860
255	SECRETARY OF STATE	2,024,213	1,328,428	1,328,428	1,328,428	1,328,428	(695,785)
258	SENIOR SERVICES, DEPARTMENT OF	24,847,426	26,703,993	29,040,081	29,040,081	29,040,081	4,192,655
259	Medicaid Waiver Services Program	16,194,737	18,794,737	20,794,737	20,794,737	20,794,737	4,600,000
260	R.S.V.P. (Retired Senior Volunteer Program)	163,253	163,253	163,253	163,253	163,253	
261	SeniorRx (Elderly Medication Program)	1,814,708	1,814,708	1,814,708	1,814,708	1,814,708	

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263	SOIL & WATER CONSERVATION COMMITTEE	3,555,267	3,548,084	4,048,084	4,348,084	4,348,084	792,817
264	Resource Conservation and Development Program	1,792,651	1,792,651	2,042,651	2,192,651	2,192,651	400,000
265	State match for the Agriculture Water Enhancement Program (AWEP)	90,674	90,674	90,674	90,674	90,674	
267	SURFACE MINING COMMISSION	164,375	164,375	164,375	164,375	164,375	
268	TENN-TOM WATERWAY DEVELOPMENT AUTHORITY	100,000	100,000	100,000	100,000	100,000	
269	TOURISM DEPARTMENT			600,000	600,000	600,000	600,000
270	Alabama Scenic River Trail			150,000	150,000	150,000	150,000
271	Bass Trail			250,000	250,000	250,000	250,000
272	Bicentennial Commission			200,000	200,000	200,000	200,000
274	TREASURER, STATE	1,349,742	1,629,307				(1,349,742)
276	VETERANS' AFFAIRS, DEPARTMENT OF	2,100,417	1,224,063	1,224,063	1,224,063	1,224,063	(876,354)
277	Still Serving Veterans	32,564	32,564	32,564	32,564	32,564	
280	YOUTH SERVICES, DEPARTMENT OF	7,240,237	7,240,237	7,240,237	7,240,237	7,240,237	
281							
282	TOTAL EXECUTIVE	1,498,859,408	1,522,169,546	1,526,083,849	1,524,622,299	1,524,992,299	26,132,891
283							
284	OTHER FUNCTIONS OF GOVERNMENT FUNDED FROM SGF						
285	ARREST OF ABSCONDING FELONS	26,175	26,175	26,175	26,175	26,175	
286	AUTOMATIC APPEAL EXPENSE	35	35	35	35	35	
287	COURT COSTS NOT OTHERWISE PROVIDED FOR	4,880,619	5,769,619	5,769,619	5,769,619	5,769,619	889,000
288	COURT COSTS - ACT 558, 1957	86	86	86	86	86	
289	DISTRIBUTION OF PUBLIC DOCUMENTS - SECRETARY OF STATE	195,264	175,635	175,635	175,635	175,635	(19,629)
290	ELECTION EXPENSES	5,000,000	7,033,057	7,033,057	6,833,057	6,833,057	1,833,057
291	ELECTION, TRAINING OF OFFICIALS	33,057					(33,057)
292	EMERGENCY FUND, DEPARTMENTAL	9,026,241	10,000,000	9,000,000	9,200,000	9,200,000	173,759
295	FAIR TRIAL TAX TRANSFER	57,400,000	41,500,000	41,500,000	41,500,000	38,936,000	(18,464,000)
296	FEEDING OF PRISONERS	7,830,000	8,500,000	8,500,000	8,500,000	8,500,000	670,000
297	FINANCE - CMIA, DEPARTMENT OF	152,965	200,000	200,000	200,000	200,000	47,035
298	FINANCE - FEMA, DEPARTMENT OF	10,420,488	5,287,908	5,287,908	5,287,908	5,287,908	(5,132,580)
299	FOREST FIRE FUND, EMERGENCY	156,600	180,000	180,000	180,000	180,000	23,400
300	GOVERNOR'S CONFERENCE, NATIONAL	216,106	216,706	216,706	194,706	194,706	(21,400)
301	GOVERNOR'S PROCLAMATION EXPENSES	613,937	250,000	250,000	250,000	250,000	(363,937)
302	GOVERNOR'S WIDOW RETIREMENT	14,400	14,400	14,400	6,400	6,400	(8,000)
303	LAW ENFORCEMENT FUND	64,443	15,000	15,000	15,000	15,000	(49,443)

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304	LAW ENFORCEMENT LEGAL DEFENSE	5,687	867	867	867	867	(4,820)
305	MILITARY- EMERGENCY ACTIVE DUTY PAY	434,890	1,132,603	1,132,603	832,603	832,603	397,713
306	PRINTING OF CODE SUPPLEMENTS - LEGISLATIVE REFERENCE SERVICE	65,942	65,870	65,870	65,870	65,870	(72)
307	PRINTING CODES & SUPPLEMENTS - SECRETARY OF STATE	130,500	130,500	130,500	130,500	130,500	
308	PRINTING LEGISLATIVE ACTS & JOURNALS	467,857	191,984	191,984	191,984	191,984	(275,873)
309	PUBLIC SAFETY - EMERGENCY CODE	80,782	80,782	80,782	80,782	80,782	
310	PUBLIC SAFETY, DEPARTMENT OF - ABI COST OF EVIDENCE FUND	108,750	125,000	125,000	125,000	125,000	16,250
311	REGISTRATION OF VOTERS	2,835,500	2,784,760	2,784,760	2,624,760	2,624,760	(210,740)
312	REMOVAL OF PRISONERS	619,959	800,000	800,000	740,000	740,000	120,041
313							
314	TOTAL OTHER GENERAL FUND	100,780,283	84,480,987	83,480,987	82,930,987	80,366,987	(20,413,296)
315							
316	SUB-TOTAL GENERAL FUND	1,739,507,039	1,740,207,765	1,747,206,444	1,749,694,894	1,747,500,894	7,993,855
318							
319							
320	ADDITIONAL EXPENDITURES FROM SGF						
323	Governor's Revenue Sharing Interest	2,713	2,713	2,713	2,713	2,713	
326	Medicaid SGF Carryover	2,652,670					(2,652,670)
327	Senior Services - Medicaid Waiver	4,996,161	2,013,384	2,013,384	2,013,384	2,013,384	(2,982,777)
329							
330	TOTAL ADDITIONAL EXPENDITURES FROM SGF	7,651,544	2,016,097	2,016,097	2,016,097	2,016,097	(5,635,447)
331							
332	TOTAL STATE GENERAL FUND	1,747,158,583	1,742,223,862	1,749,222,541	1,751,710,991	1,749,516,991	2,358,408
333							
334	SEPARATE BILLS FOR NON-STATE AGENCIES						
336	COALITION AGAINST DOMESTIC VIOLENCE	196,978	196,978	196,978	196,978	196,978	
338							
339	TOTAL NON-STATE AGENCIES	196,978	196,978	196,978	196,978	196,978	
340							
341	GRAND TOTAL SGF	1,747,355,561	1,742,420,840	1,749,419,519	1,751,907,969	1,749,713,969	2,358,408
342							
343	SGF CONDITIONAL APPROPRIATIONS:						
344	ADJUSTMENT, BOARD OF	96,368					(96,368)

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345	AGRICULTURAL AND CONSERVATION DEVELOPMENT COMMISSION	63,648					(63,648)
346	AGRICULTURE AND INDUSTRIES, DEPARTMENT OF	1,201,052					(1,201,052)
348	ARCHIVES AND HISTORY, DEPARTMENT OF	166,816					(166,816)
349	ATTORNEY GENERAL, OFFICE OF	1,813,882					(1,813,882)
350	AUDITOR, STATE	188,318					(188,318)
353	BUILDING COMMISSION, STATE	35,352					(35,352)
354	BUILDING RENOVATION FINANCE AUTHORITY, ALABAMA	271,664					(271,664)
356	CITIZENSHIP TRUST (AMERICAN VILLAGE) - (For FY 2012, \$72,600 of this amount to be used for the David Mathews Center)	16,855					(16,855)
357	CIVIL APPEALS, COURT OF	798,623					(798,623)
358	CORRECTIONS, DEPARTMENT OF	45,265,298			10,000,000	10,000,000	(35,265,298)
359	CRIMINAL APPEALS, COURT OF	926,065					(926,065)
360	CRIME VICTIMS COMPENSATION COMMISSION, ALABAMA	12,322			250,000	250,000	237,678
361	CRIMINAL JUSTICE INFORMATION CENTER, ALABAMA	275,377					(275,377)
362	DEVELOPMENT OFFICE, ALABAMA (Department of Commerce)	727,456					(727,456)
363	DISTRICT ATTORNEYS (To be distributed pro rata to Judicial Circuits if released)	6,204,301					(6,204,301)
365	ECONOMIC AND COMMUNITY AFFAIRS, AL DEPARTMENT OF (ADECA) - (For FY 2012, for the Town of Geneva levee project)	1,483,558					(1,483,558)
366	EMERGENCY MANAGEMENT AGENCY	295,000					(295,000)
367	ENVIRONMENTAL MANAGEMENT, DEPARTMENT OF	851,541					(851,541)
368	EXAMINERS OF PUBLIC ACCOUNTS	2,336,775					(2,336,775)
369	FINANCE, DEPARTMENT OF	812,061					(812,061)
370	FORENSIC SCIENCES, DEPARTMENT OF	953,839					(953,839)
371	FORESTRY COMMISSION	1,069,406					(1,069,406)
372	GEOLOGICAL SURVEY	242,504					(242,504)
374	GOVERNOR'S CONTINGENCY FUND	28,553					(28,553)
375	GOVERNOR'S MANSION AUTHORITY	18,257					(18,257)
376	GOVERNOR'S OFFICE	151,675					(151,675)
377	GOVERNOR'S OFFICE ON DISABILITY	32,660					(32,660)
378	GOVERNOR'S OFFICE ON FAITH-BASED AND COMMUNITY INITIATIVES	11,184					(11,184)
379	HEALTH, DEPARTMENT OF PUBLIC	4,088,584					(4,088,584)
381	HEALTH PLANNING AGENCY, STATE	30,293					(30,293)
385	HISTORICAL COMMISSION (to be divided equally between Brierfield and Tannehill Ironworks Historical State Parks)	497,552			100,000	100,000	(397,552)
386	Birmingham Civil Rights Institute				50,000	50,000	50,000

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387	Chattahoochee Commission, Historic				50,000	50,000	50,000
388	Historic Ironworks Commission				50,000	50,000	50,000
389	St. Stephens Historical Commission				50,000	50,000	50,000
390	Blakeley Authority, Historic				50,000	50,000	50,000
392	HOMELAND SECURITY, DEPARTMENT OF	80,068					(80,068)
393	HUMAN RESOURCES, DEPARTMENT OF	8,721,493					(8,721,493)
394	INDUSTRIAL RELATIONS, DEPARTMENT OF	283,524					(283,524)
395	JUDICIAL INQUIRY COMMISSION	86,063					(86,063)
396	JUDICIAL RETIREMENT FUND	460,080		(2,200,000)	(2,200,000)		(460,080)
397	LAW INSTITUTE, ALABAMA	11,820					(11,820)
398	LEGISLATIVE BUILDING AUTHORITY	28,634					(28,634)
399	LEGISLATIVE FISCAL OFFICE	415,765					(415,765)
400	LEGISLATIVE COUNCIL	94,560					(94,560)
401	LEGISLATIVE REFERENCE SERVICE	529,002					(529,002)
402	LEGISLATURE	4,728,000					(4,728,000)
403	LIEUTENANT GOVERNOR, OFFICE OF THE	159,233					(159,233)
404	MEDICAID	150,000,000	50,000,000	50,000,000	50,000,000	50,000,000	(100,000,000)
405	MENTAL HEALTH, DEPARTMENT OF	11,630,334				5,000,000	(6,630,334)
406	MENTAL HEALTH, DEPARTMENT OF (contingent upon transferring and/or selling of DMH property and funds being available)			2,000,000	2,000,000	2,000,000	2,000,000
407	MILITARY DEPARTMENT	789,847					(789,847)
410	OIL AND GAS BOARD	254,781					(254,781)
411	PARDONS AND PAROLES, BOARD OF	2,943,423					(2,943,423)
412	PEACE OFFICERS' ANNUITY AND BENEFIT FUND BOARD, ALABAMA	11,140					(11,140)
413	PORT AUTHORITY	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	
414	PRESIDENT PRO TEMPORE OF THE SENATE, OFFICE OF THE	260,040					(260,040)
415	PROSECUTION SERVICES, OFFICE OF	181,606					(181,606)
417	REVENUE, DEPARTMENT OF	40,515					(40,515)
419	SECRETARY OF STATE	511,610					(511,610)
420	SENIOR SERVICES, DEPARTMENT OF	2,675,779					(2,675,779)
421	SOIL AND WATER CONSERVATION COMMITTEE, STATE	788,869					(788,869)
422	SPEAKER OF THE HOUSE OF REPRESENTATIVES	312,340					(312,340)
424	SUPREME COURT	2,060,698					(2,060,698)
425	SUPREME COURT LIBRARY	263,612					(263,612)
426	SURFACE MINING COMMISSION, ALABAMA	59,664					(59,664)

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427	TENNESSEE-TOMBIGBEE WATERWAY DEVELOPMENT AUTHORITY	14,417					(14,417)
428	TREASURER, STATE	370,216					(370,216)
429	UNIFIED JUDICIAL SYSTEM (\$8.5 million first priority conditional in HOUSE PASSED and CONFERENCE COMMITTEE REPORTED)	24,931,763		2,200,000	10,700,000	8,500,000	(16,431,763)
430	VETERANS' AFFAIRS, DEPARTMENT OF	588,370					(588,370)
431	YOUTH SERVICES, DEPARTMENT OF	2,628,035					(2,628,035)
432	TOTAL SGF CONDITIONAL APPROPRIATIONS	291,382,140	53,500,000	55,500,000	74,600,000	79,600,000	(211,782,140)
433	In HOUSE PASSED, conditionally appropriates from the State General Fund an unspecified amount equivalent to a 5% salary increase for each full-time state employee (conditioned upon the availability of funds in the SGF, the recommendation of the Director of Finance and approval of the Governor). Deleted in the CONFERENCE COMMITTEE REPORTED.						
434							
435	SGF CONDITIONAL APPROPRIATIONS (Provided for in HB25 (Act 2012-600) of the 2012 1st Special Session based on the ratification of the constitutional amendment proposed in SB147 (Act 2012-490) of the 2012 Regular Session), which was ratified:						
436	DEVELOPMENT OFFICE, ALABAMA (Department of Commerce)	50,000					(50,000)
437	ECONOMIC & COMMUNITY AFFAIRS, DEPARTMENT OF	100,000					(100,000)
438	ETHICS COMMISSION	165,896					(165,896)
439	HISTORICAL COMMISSION, ALABAMA	100,000					(100,000)
440	MEDICAID AGENCY, ALABAMA	12,000,000					(12,000,000)
441	SENIOR SERVICES, DEPARTMENT OF	1,000,000					(1,000,000)
442							
443	TOTAL APPROPRIATIONS CONDITIONED ON CONSTITUTIONAL AMENDMENT	13,415,896					(13,415,896)
444							
445							
473							
474	TOTAL CONDITIONALS	304,798,036	53,500,000	55,500,000	74,600,000	79,600,000	(225,198,036)