

STATE GENERAL FUND COMPARISON SHEET

NOTE: FY 2007 ACTUAL agency amounts include appropriation for 5% state employee pay raise, supplemental appropriations & released conditionals. FY 2008 BUDGETED agency amounts include appropriations for one-time retirement rate increase for retiree bonus & for 3.5% state employee pay raise & conditionals released as of 1/31/08. FY 2009 reappropriates all unexpended FY 08 funds for FY 09.	FY 2007 ACTUAL	FY 2008 BUDGETED (as of 1/31/08)	FY 2009 GOVERNOR RECOMMENDED	FY 2009 HOUSE PASSED if all 1st Priority conditionals released	FY 2009 SENATE PASSED if all 1st Priority conditionals released	Reductions to Senate Passed if no 1st Priority conditionals released	FY 2009 ENACTED (after Governor's Line- Item Veto of Section 4 1st Priority Conditional Provisions)	Difference FY 2009 Enacted to FY 2008 Budgeted
LEGISLATIVE:								
EXAMINERS OF PUBLIC ACCTS	12,369,262	13,795,166	13,795,166	13,795,166	13,795,166	2,448,642	13,795,166	
LAW INSTITUTE, ALABAMA	542,257	619,589	619,589	676,424	676,424	120,065	676,424	56,835
LEGISLATIVE COUNCIL	759,318	759,318	759,318	759,318	759,318	134,779	759,318	
LEGISLATIVE FISCAL OFFICE	1,862,800	1,946,896	1,946,896	1,946,896	1,946,896	345,574	1,946,896	
LEGISLATIVE REFERENCE SERVICE	2,679,001	2,802,458	2,802,458	2,802,458	2,802,458	497,436	2,802,458	
LEGISLATURE ⁽¹⁾	27,837,866	31,408,886	23,770,199	23,770,199	23,770,199	4,219,210	23,770,199	(7,638,687)
OFFICE OF CLERK OF THE HOUSE	1,273,229	1,673,229	1,673,229	1,673,229	1,673,229	296,998	1,673,229	
OFFICE OF SPEAKER OF THE HOUSE	669,331	684,855	669,331	684,855	684,855	121,562	684,855	
OFFICE OF SENATE PRESIDENT PRO TEM ⁽³²⁾	1,942,560	3,288,490	837,234	1,533,798	1,533,798	272,249	1,533,798	(1,754,692)
Senate Pro Tempore (min)	325,000	725,000	725,000	725,000	725,000		725,000	
Deputy President Pro Tempore (min)		75,000			75,000		75,000	
Senate F&T-E (min)	57,195	75,000			75,000		75,000	
Senate F&T-G (min)	57,195	75,000			75,000		75,000	
Senate F&T-G (Deputy Chair) (min)	38,130	38,130			38,130		38,130	
Senate Rules (min)	57,195	75,000			75,000		75,000	
Senate Majority Leader (min)	57,195	75,000			75,000		75,000	
Deputy Majority Leader (min)		25,000			25,000		25,000	
Senate Minority Leader (min)	35,000	50,000			50,000		50,000	
Senate Judiciary (min)	57,195	57,195			57,195		57,195	
\$35,000 minimum allocation for each committee chair not listed above (In FY 09 beginning with Senate Floor Sub) ⁽¹²⁾								
\$15,000 minimum allocation for each committee vice-chair and/or deputy chair not listed above (In FY 09 beginning with Senate Floor Sub) ⁽¹²⁾								
For reimbursement of reasonable expenses per Senate office up to \$6,000 (In FY 09 beginning with Senate Floor Sub) ⁽²⁾	133,455	210,000			210,000		210,000	
TOTAL LEGISLATIVE SGF :	49,935,624	56,978,887	46,873,420	47,642,343	47,642,343	8,456,515	47,642,343	(9,336,544)
JUDICIAL:								
COURT OF CIVIL APPEALS	3,570,088	3,738,735	3,738,735	3,738,735	3,738,735	663,625	3,738,735	
COURT OF CRIMINAL APPEALS	4,145,496	4,389,186	4,389,186	4,389,186	4,389,186	779,081	4,389,186	
JUDICIAL INQUIRY COMMISSION ⁽⁴⁹⁾	366,569	415,961	415,961	415,961	415,961	73,833	415,961	

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PROBATE JUDGES RETIREMENT FUND	1,704,000	1,827,000	1,902,000	1,902,000	1,902,000		1,902,000	75,000
SUPREME COURT	8,485,885	9,112,317	9,112,317	9,362,317	9,362,317	1,661,811	9,362,317	250,000
for pro bono services in civil cases as required by Sec 12-10A-4 (b)	200,000	200,000	200,000	200,000	200,000		200,000	
SUPREME COURT LIBRARY	1,404,474	1,436,342	1,436,342	1,436,342	1,436,342	254,951	1,436,342	
UNIFIED JUDICIAL SYSTEM (3)	146,639,354	155,814,783	156,851,993	158,765,115	158,765,115	28,180,808	158,765,115	2,950,332
Juvenile Probation Officer Services Program	13,998,975	15,644,015	15,312,800	15,312,800	15,312,800		15,312,800	(331,215)
For Tuscaloosa County Intensive Probation Services Program		50,000						(50,000)
Alabama Sentencing Commission	495,306	525,772	544,784	544,784	544,784		544,784	19,012
For Baldwin Co. circuit judgeship & Madison Co. district judgeship	668,000							
For St. Clair County district judgeship (see footnote (3) re: FY 09)		250,000						(250,000)
For Henry & Houston County circuit judgeship				315,000	315,000		315,000	315,000
For Telearraignment System for St. Clair & Calhoun counties	300,000							
For drug courts		1,700,000	1,752,302	3,350,424	3,350,424		3,350,424	1,650,424
For the 12th Circuit - Coffee & Pike Counties (36)	76,000							
TOTAL JUDICIAL SGF:	166,315,866	176,734,324	177,846,534	180,009,656	180,009,656	31,614,109	180,009,656	3,275,332
EXECUTIVE:								
ADJUSTMENT, BOARD OF (11)	1,540,654	1,163,683	1,015,000	1,015,000	1,015,000		1,015,000	(148,683)
AGRICULTURAL CENTER BOARD	627,393	639,121	639,121	639,121	639,121	113,444	639,121	
AGRICULTURAL & CONSERVATION DEVELOPMENT COMMISSION	300,000	676,068		676,068	676,068	120,002	676,068	
AGRICULTURAL MUSEUM BOARD (16)	101,746	103,928	103,928	103,928	103,928	18,447	103,928	
AGRICULTURE & INDUSTRIES, DEPARTMENT OF (35)	15,243,210	16,489,565	13,949,565	14,274,565	17,017,065	3,020,529	17,017,065	527,500
Fire ant eradication/research-AU	200,000	200,000						(200,000)
Meat Inspections (minimum)	200,000	200,000			200,000		200,000	
Farm & Ranch Lands Protection Program Federal Funds match	550,000	550,000		300,000	300,000		300,000	(250,000)
Rabbit production & promotion facilities	25,000	50,000		25,000	25,000		25,000	(25,000)
Promotion of the Inland Shrimp industry	35,000							
Kelley Bartlett Conservancy	50,000	50,000			75,000		75,000	25,000
For the nutrition program	100,000	100,000						(100,000)
Butler County Farm Day Association		30,000						(30,000)
For Center for Rural Alabama (36)	150,000	150,000						(150,000)
For Center for Alternative Fuels (36)	150,000	150,000			100,000		100,000	(50,000)
For collaborative efforts on alternative fuels with AU (36)	500,000	500,000						(500,000)
For one-time replenishment of vehicle fleet		610,000						(610,000)
For agricultural marketing and promotional programs		150,000						(150,000)
For seafood waste processing plant in Bayou La Batre (36)	250,000							

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ALABAMA TRUST FUND BOARD	17,478	20,000	20,000	20,000	20,000	3,550	20,000	
ARCHIVES AND HISTORY	1,820,588	1,889,724	1,889,724	1,889,724	1,889,724	335,426	1,889,724	
Academy of Honor		12,000	12,000	12,000	12,000		12,000	
ATTORNEY GENERAL, OFFICE OF (28)	12,676,871	13,298,393	13,298,393	14,003,393	14,003,393	2,485,602	14,003,393	705,000
AUDITOR, STATE (39)	784,350	809,298	821,298	821,298	821,298	145,780	821,298	12,000
BEAR CREEK DEVELOPMENT AUTHORITY	35,200	35,200	35,200	35,200	35,200	6,248	35,200	
BRIERFIELD IRONWORKS PARK	100,000	100,000	100,000	100,000	100,000	17,750	100,000	
BUILDING COMMISSION	269,779	277,547	277,547	277,547	277,547	49,265	277,547	
CAHABA ADVISORY COMMISSION	150,000	250,000	250,000	250,000	250,000	44,375	250,000	
CHILD ABUSE AND NEGLECT PREVENTION, DEPARTMENT OF	1,004,934	1,011,610	1,011,610	1,011,610	1,011,610		1,011,610	
CHILDREN'S AFFAIRS, DEPT OF	467,804	479,205	389,904	389,904	389,904	69,208	389,904	(89,301)
CHOCOLOCCO CREEK WATERSHED	18,397	18,397	18,397	18,397	18,397	3,265	18,397	
CHOCTAWHATCHEE PEA & YELLOW RIVERS CON.	273,396	405,896	320,148	320,148	320,148	56,826	320,148	(85,748)
For Southeast Alabama Water Quality Project		125,000						(125,000)
CITIZENSHIP TRUST (AMERICAN VILLAGE)	50,000	300,000	150,000	150,000	300,000	53,250	300,000	
For Al Center for Civic Life (David Matthews Center)		150,000			150,000		150,000	
CORRECTIONS, DEPARTMENT OF (4)	336,297,729	349,240,481	364,401,278	364,401,278	363,651,278	64,548,102	363,651,278	14,410,797
JF Ingram- capital outlay & equipment	15,000	15,000		15,000	15,000		15,000	
Community Corrections (minimum) (42)	6,100,000	6,100,000		6,100,000	6,100,000		6,100,000	
Hepatitis B and/or Hepatitis A and B vaccination	500,000	500,000		500,000	500,000		500,000	
To be expended in coordination with Al Bd of Pardons & Paroles to partner with non-profits for reentry and rehab program for ex-offenders		200,000						(200,000)
For Therapeutic Education in Columbiana					2,000,000		2,000,000	2,000,000
CRIME VICTIMS COMPENSATION COMMISSION, ALABAMA	100,000	150,000		100,000	100,000	17,750	100,000	(50,000)
For VOCAL	100,000	150,000		100,000	100,000		100,000	(50,000)
CRIMINAL JUSTICE INFORMATION CENTER, ALABAMA	2,279,578	2,408,552	2,408,552	2,408,552	2,408,552	427,518	2,408,552	
DEVELOPMENT OFFICE, ALABAMA	3,842,992	4,164,324	4,164,324	4,164,324	4,164,324	739,168	4,164,324	

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DISTRICT ATTORNEYS (5)	36,079,089	39,972,129	40,972,129	40,972,129	40,972,129	4,971,453	40,972,129	1,000,000
1st Circuit	362,092	420,399	426,760	426,760	426,760		426,760	6,361
2nd Circuit	333,598	383,767	387,860	387,860	387,860		387,860	4,093
3rd Circuit	456,107	518,812	525,652	525,652	525,652		525,652	6,840
4th Circuit	803,457	901,239	919,408	919,408	919,408		919,408	18,169
5th Circuit	726,793	815,482	831,429	831,429	831,429		831,429	15,947
6th Circuit	926,600	1,055,656	1,084,989	1,084,989	1,084,989		1,084,989	29,333
7th Circuit	735,320	861,790	885,425	885,425	885,425		885,425	23,635
8th Circuit	470,683	538,184	546,497	546,497	546,497		546,497	8,313
9th Circuit	460,123	529,823	539,343	539,343	539,343		539,343	9,520
10th Circuit	1,458,065	1,694,089	1,754,089	1,754,089	1,754,089		1,754,089	60,000
11th Circuit	386,883	459,252	469,056	469,056	469,056		469,056	9,804
12th Circuit	772,082	860,488	874,488	874,488	874,488		874,488	14,000
13th Circuit	1,420,283	1,649,735	1,707,623	1,707,623	1,707,623		1,707,623	57,888
14th Circuit	500,334	590,060	604,564	604,564	604,564		604,564	14,504
15th Circuit	1,109,116	1,240,417	1,270,082	1,270,082	1,270,082		1,270,082	29,665
16th Circuit	524,239	592,817	602,186	602,186	602,186		602,186	9,369
17th Circuit	351,686	411,075	417,770	417,770	417,770		417,770	6,695
18th Circuit	764,912	847,512	863,702	863,702	863,702		863,702	16,190
19th Circuit	721,620	825,623	845,352	845,352	845,352		845,352	19,729
20th Circuit	618,646	700,113	713,451	713,451	713,451		713,451	13,338
21st Circuit	432,700	494,375	501,942	501,942	501,942		501,942	7,567
22nd Circuit	433,500	497,968	505,630	505,630	505,630		505,630	7,662
23rd Circuit	937,624	1,017,917	1,033,438	1,033,438	1,033,438		1,033,438	15,521
24th Circuit	362,062	420,836	427,049	427,049	427,049		427,049	6,213
25th Circuit	421,022	485,837	493,934	493,934	493,934		493,934	8,097
26th Circuit	599,341	683,833	697,360	697,360	697,360		697,360	13,527
27th Circuit	527,282	606,394	618,982	618,982	618,982		618,982	12,588
28th Circuit	734,298	865,897	892,243	892,243	892,243		892,243	26,346
29th Circuit	625,343	714,305	729,090	729,090	729,090		729,090	14,785
30th Circuit	459,457	522,953	531,219	531,219	531,219		531,219	8,266
31st Circuit	350,168	412,664	419,939	419,939	419,939		419,939	7,275
32nd Circuit	448,763	515,145	523,999	523,999	523,999		523,999	8,854
33rd Circuit	360,320	412,800	418,494	418,494	418,494		418,494	5,694
34th Circuit	278,510	329,390	333,486	333,486	333,486		333,486	4,096
35th Circuit	378,929	441,159	448,977	448,977	448,977		448,977	7,818
36th Circuit	270,678	322,848	327,464	327,464	327,464		327,464	4,616
37th Circuit	531,425	610,481	623,436	623,436	623,436		623,436	12,955
38th Circuit	430,718	493,015	500,759	500,759	500,759		500,759	7,744
39th Circuit	371,156	432,015	439,288	439,288	439,288		439,288	7,273
40th Circuit	271,901	319,470	322,558	322,558	322,558		322,558	3,088
41st Circuit	303,012	357,275	363,091	363,091	363,091		363,091	5,816
Bessemer Cut-Off	433,718	523,319	537,954	537,954	537,954		537,954	14,635
Travel Expenses of DA's	48,128	48,128	48,127	48,127	48,127		48,127	(1)
Salaries of DA's	6,583,545	6,792,244	7,018,395	7,018,395	7,018,395		7,018,395	226,151

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Salaries of Supernum DA's	5,582,850	5,755,528	5,945,549	5,945,549	5,945,549		5,945,549	190,021
ECON. & COMM. AFFAIRS, DEPT. OF (8) (34)	16,582,931	20,274,074	18,316,074	18,316,074	24,296,074	4,312,553	24,296,074	4,022,000
Regional Planning Commissions (min)	1,000,000	1,300,000		1,300,000	1,300,000		1,300,000	
Regional Planning Commissions- state water mapping project					350,000		350,000	350,000
Grants to 22 community action agencies (min)	800,000	1,000,000		1,000,000	1,000,000		1,000,000	
Gov Task Force on Military Affairs	300,000	300,000						(300,000)
Coalition of AI Waterway Associations (\$100,000 each for Coosa-AI River Improvement Assoc, Tri-Rivers Waterway Development Assoc, Tennessee River Valley Assoc & Warrior-Tombigbee Waterway Assoc)	400,000	400,000	400,000	400,000	400,000		400,000	
Montgomery/Elmore counties Food Assistance Program	80,000	80,000			80,000		80,000	
Marion/Winston counties Food Assistance Program	80,000	80,000		80,000	80,000		80,000	
Jefferson State Community Outreach Partnership Center	290,000	550,000			650,000		650,000	100,000
Sand Mountain/Lake Guntersville Watershed		50,000						(50,000)
Southeast Water Quality Project		98,000						(98,000)
University of West Alabama economic development program		100,000			200,000		200,000	100,000
Huntsville Chamber of Commerce- Tennessee Valley BRAC					750,000		750,000	750,000
FY 2007, FY 2008 & FY 2009 beginning with Gov Rec: "It is the intent of the Legislature that all grants shall follow the standard and proper grant process and shall meet all department guidelines."								
EMERGENCY MANAGEMENT AGENCY	1,997,922	2,532,592	2,057,592	2,097,922	2,297,922	407,881	2,297,922	(234,670)
Civil Air Patrol	125,000	125,000		125,000	125,000		125,000	
For Marshall County 911 System	60,000							
For early emergency warning sirens	100,000	350,000		100,000	300,000		300,000	(50,000)
Transfer to County Emergency Management Agencies	210,992	310,992			310,992		310,992	
Contingent upon enactment of HB 395 of 2007 RS (Act 2007-462)		100,000						(100,000)
ENVIRONMENTAL MANAGEMENT, DEPARTMENT OF (7)	5,890,941	7,474,451	5,896,451	5,896,451	7,256,451	1,288,020	7,256,451	(218,000)
Concentrated Animal Feeding Operations (CAFO)	350,000	350,000			350,000		350,000	
Environmental Justice Unit (FY 07 conditioned on receipt of at least \$200,000 from the hazardous waste fees levied by Act 06-306)	100,000	200,000			200,000		200,000	
Emergency Response Program (conditioned upon receipt of at least \$200,000 from the hazardous waste fees levied by Act 06-306)	100,000							
For e-government services		300,000						(300,000)
Pollution Control Grant Fund		328,000	328,000	328,000	1,138,000		1,138,000	810,000
ETHICS COMMISSION	1,373,223	1,552,504	1,532,800	1,532,800	1,532,800	272,072	1,532,800	(19,704)

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FARMERS' MARKET AUTHORITY	942,910	1,803,896	1,458,896	942,910	542,910	96,367	542,910	(1,260,986)
For a new Farmers' Market building		45,000						(45,000)
For Jefferson County Farmers Market		300,000						(300,000)
FINANCE, DEPT OF ⁽¹⁴⁾	12,177,700	12,690,262	12,638,945	12,638,945	12,638,945	2,243,413	12,638,945	(51,317)
For employee assistance program at Risk Management		200,000			200,000		200,000	
FORENSIC SCIENCES	13,507,624	14,104,017	14,044,454	14,044,454	14,044,454	2,492,891	14,044,454	(59,563)
FORESTRY COMMISSION ⁽³⁷⁾	15,223,359	15,304,938	15,124,938	14,624,938	15,312,438	2,717,958	15,312,438	7,500
For rural & community fire protection	1,891,939	1,891,939	1,891,939	1,891,939	1,891,939		1,891,939	
For one-time expenditure for radios and repeaters ⁽³⁶⁾	1,200,000							
GEOLOGICAL SURVEY	2,584,700	3,098,360	4,098,360	4,098,360	3,748,360	1,199,959	3,098,360	
For a statewide ground water assessment project			1,000,000	1,000,000	650,000	650,000		
GOVERNOR'S CONTINGENCY FUND	750,000	250,000	250,000	250,000	250,000	44,375	250,000	
GOVERNOR'S MANSION	337,694	379,208	379,208	379,208	379,208	67,309	379,208	
GOVERNOR'S OFFICE	2,508,189	2,708,845	2,708,845	2,708,845	2,708,845	480,820	2,708,845	
GOVERNOR'S OFFICE ON DISABILITY	162,454	164,422	237,422	237,422	237,422	42,142	237,422	73,000
GOV OFFICE ON FAITH BASED & COMMUNITY INITIATIVES	90,996	96,593	96,593	96,593	96,593	17,145	96,593	
HEALTH, DEPARTMENT OF PUBLIC ⁽¹⁰⁾	77,652,739	81,044,249	73,286,324	84,216,324	84,641,324		84,641,324	3,597,075
CHIP	18,700,000	26,200,000	26,200,000	32,520,000	32,520,000		32,520,000	6,320,000
Frozen meals in the Medicaid Waiver program	600,000	600,000		600,000	600,000		600,000	
Al Drug Assistance Program (minimum to be expended)	5,000,000	5,000,000						(5,000,000)
Hepatitis B vaccine for children	100,000	100,000		100,000	100,000		100,000	
Breast & Cervical Cancer Early Detection Program	400,000	400,000		400,000	400,000		400,000	
AIDS Alabama for AIDS Service Organizations around the state	500,000	700,000						(700,000)
Central Towers Assisted Living Demonstration project	800,000							
Community Care Network	300,000	300,000		300,000	300,000		300,000	
Epilepsy Foundation		10,000		10,000	10,000		10,000	
For coordinated drug trials		250,000						(250,000)
For Al Drug Assistance & other AIDS Programs (minimum to be expended)				3,200,000	3,200,000		3,200,000	3,200,000
For prostate screening					100,000		100,000	100,000
HEALTH PLANNING AGENCY, STATE	271,928	271,928	271,928	271,928	271,928	48,267	271,928	
HISTORIC BLAKELEY	150,000	225,000	225,000	225,000	225,000	39,938	225,000	
HISTORIC CHATTAHOOCHEE COMMISSION	225,000	240,000	225,000	225,000	275,000	48,813	275,000	35,000
Museum of East Alabama		15,000						(15,000)
HISTORIC IRONWORKS COMMISSION (TANNEHILL)	100,000	100,000	100,000	100,000	100,000	17,750	100,000	

STATE GENERAL FUND COMPARISON SHEET

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HISTORICAL COMMISSION, ALABAMA (40)	3,846,382	5,625,167	3,588,867	3,288,867	5,113,167	907,587	5,113,167	(512,000)
Russell Co Historic Park (Russell Co Historical Commission for FY 08)	100,000	200,000			100,000		100,000	(100,000)
Nat King Cole Home (Nat King Cole Project in FY 08 & FY 09) (43)	75,000	75,000			75,000		75,000	
Holocaust Commission, Alabama	10,000	10,000						(10,000)
Somerville Court House in Morgan County	50,000							
Hartselle Historic Society	50,000	50,000			50,000		50,000	
Tuskegee Human and Civil Rights Multicultural Center	75,000	75,000			75,000		75,000	
Helen Keller Birthplace	100,000	275,000			250,000		250,000	(25,000)
F. Scott Fitzgerald Museum in Montgomery	25,000	25,000						(25,000)
Fendal Hall		50,000	50,000		50,000		50,000	
Historic Bullock Co. Court House	50,000	300,000						(300,000)
Buffalo Soldier Memorial		50,000			50,000		50,000	
Belle Mont Mansion		150,000	150,000		150,000		150,000	
Past Time Theater		50,000						(50,000)
Black Heritage Council		34,300			34,300		34,300	
U.S.S. Alabama Battleship Commission		250,000			200,000		200,000	(50,000)
Jesse Owens Park		50,000			50,000		50,000	
Voting Rights Museum		100,000			100,000		100,000	
University of West Alabama		30,000			50,000		50,000	20,000
Civil Rights Institute		50,000			25,000		25,000	(25,000)
Ft. Payne Opera House		10,000						(10,000)
Ft. Payne Depot Museum		12,000			15,000		15,000	3,000
Collinsville Clock		10,000						(10,000)
Valley Head Town Hall roof replacement		10,000						(10,000)
Valley Head Old Post Office		10,000						(10,000)
Madison-Gurley Town Hall 1890		15,000						(15,000)
Historic LaGrange college site		25,000						(25,000)
Historic Camp Westmoreland, Lauderdale Co.		25,000						(25,000)
Fort Morgan		100,000	100,000					(100,000)
Donnell House		40,000			40,000		40,000	
Houston Memorial Library		10,000			10,000		10,000	
Darden House Foundation		10,000						(10,000)
Lee Co. Historical Society Museum		15,000						(15,000)
Tallapoosa Historical Museum		15,000						(15,000)
Jefferson County Historical Commission		50,000						(50,000)

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Aliceville P.O.W. Camp		25,000			50,000		50,000	25,000
Pickens County Courthouse		25,000			25,000		25,000	
Vulcan Park		5,000						(5,000)
Historic Blakeley (36)	75,000							
Inzer House, St. Clair Co. (43)	25,000				25,000		25,000	25,000
Lincoln Normal Project, City of Marion (43)	25,000							
Birmingham Unity Breakfast					25,000		25,000	25,000
Civil Rights Foot Soldiers					15,000		15,000	15,000
Historic Shirley Place					100,000		100,000	100,000
Pond Spring					150,000		150,000	150,000
Mentone Historic Preservation					5,000		5,000	5,000
Ralph Abernathy House					100,000		100,000	100,000
Bob Jones Community Center					5,000		5,000	5,000
HOMELAND SECURITY, DEPARTMENT OF	450,000	450,000	450,000	450,000	450,000	79,875	450,000	
HUMAN RESOURCES, DEPARTMENT OF (21)	103,007,299	112,881,321	112,577,208	112,881,321	113,931,321	186,375	113,931,321	1,050,000
To match federal funds for child care programs under the 2006 Federal Spending Reconciliation Act	1,270,000	1,270,000		1,270,000	1,270,000		1,270,000	
Harris Home for Children		50,000			50,000		50,000	
To increase payments for traditional foster care		1,000,000						(1,000,000)
To maintain FY 08 increased payments for traditional foster care				1,000,000	1,000,000		1,000,000	1,000,000
Autauga Family Support Center		25,000						(25,000)
Boys and Girls Clubs for TANF approved programs		1,000,000		1,000,000	1,000,000		1,000,000	
Continuum of care/permanency pilot for reunification incentive program (minimum)					9,000,000		9,000,000	9,000,000
Additional amount above FY 2008 to be expended for adult day care slots					1,000,000		1,000,000	1,000,000
INDIAN AFFAIRS	164,387	170,205	170,205	170,205	170,205	30,211	170,205	
INDUSTRIAL RELATIONS, DEPARTMENT OF (29)	2,277,767	2,467,490	2,464,100	2,464,100	2,464,100	437,378	2,464,100	(3,390)
For mine safety inspections (min)	600,000	600,000	600,000	600,000	600,000		600,000	
Small Business Program		145,355	21,034	145,355	145,355		145,355	
LABOR, DEPARTMENT OF	354,098	588,348	588,348	588,348	588,348	104,432	588,348	
For child labor inspectors		215,000						(215,000)
Lt GOVERNOR, OFFICE OF (48)	678,253	989,133	824,286	824,286	824,286	146,311	824,286	(164,847)
For economic-business development		30,000						(30,000)

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MEDICAID AGENCY, AL (17)	399,949,251	472,078,879	615,045,572	622,478,155	622,478,155		622,478,155	150,399,276
Dental Services Project for handicapped/indigent patients		50,000		50,000	50,000		50,000	
Fifth brand name drug				1,400,000	1,400,000		1,400,000	1,400,000
Prosthetics for adults				1,900,000	1,900,000		1,900,000	1,900,000
505 Medicaid Waiver slots				1,668,000	1,668,000		1,668,000	1,668,000
MEN'S HALL OF FAME, ALABAMA	19,500	19,500	19,500	19,500	19,500	3,461	19,500	
MENTAL HEALTH, DEPARTMENT (13)	136,576,219	143,899,257	143,133,026	143,133,026	143,258,026		143,258,026	(641,231)
For substance abuse treatment for "the community criminal justice population"	1,000,000	1,000,000		1,000,000	1,000,000		1,000,000	
Lighthouse Counseling Center	50,000	50,000		50,000	50,000		50,000	
Minimum amount to be expended to reduce MR waiting list		3,000,000						(3,000,000)
To be expended to maintain FY 08 reductions in MR waiting list				3,000,000	3,000,000		3,000,000	3,000,000
Individual Family Support Council (more than expended in FY 07)		50,000		50,000	50,000		50,000	
Volunteers of America (North Alabama added for FY 09 beginning GA Sub)		50,000		50,000	50,000		50,000	
Outpatient substance abuse treatment programs for children		200,000		200,000	200,000		200,000	
To support the mission & recommendations of the AI Interagency Autism Coordinating Council					75,000		75,000	75,000
For Miracle League					50,000		50,000	50,000
MILITARY DEPARTMENT (26)	5,484,937	4,997,630	5,991,133	5,991,133	5,991,133	1,063,426	5,991,133	993,503
MOTOR SPORTS HALL OF FAME	100,000	100,000	100,000	100,000	100,000	17,750	100,000	
MUSIC HALL OF FAME	100,000	250,000	250,000	250,000	250,000	44,375	250,000	
OIL & GAS BOARD	3,086,525	3,605,564	3,605,564	3,605,564	3,605,564	639,988	3,605,564	
PARDONS & PAROLES, BOARD OF (30)	34,374,258	39,862,913	41,057,913	39,862,913	39,862,913	7,075,667	39,862,913	
PEACE OFFICERS' ANNUITY & BENEFIT FUND BOARD	250,000	250,000	250,000	250,000	100,000	17,750	100,000	(150,000)
PENNY TRUST FUND- BUSKEY (25)	588,454	803,032	588,454	588,454	588,454	104,451	588,454	(214,578)
PROSECUTION SERVICES, OFFICE OF (excludes earmarking below transferred to D.A.s)	504,261	782,001	782,001	782,001	782,001	138,805	782,001	
To be distributed to each Judicial Circuit proportionately to the shortfall of funds to cover losses in the worthless check units (included in D.A.s' total & circuit totals- not included in OPS total)	300,000							
PUBLIC SAFETY, DEPARTMENT (15)	62,127,477	87,791,196	79,521,849	79,521,849	79,521,849	14,115,128	79,521,849	(8,269,347)
REHABILITATION SERVICES DEPARTMENT	34,522	34,522	34,522	34,522	34,522	6,128	34,522	
REVENUE DEPARTMENT (24)	365,690	363,690	363,690	363,690	363,690	64,555	363,690	
ST STEPHENS HISTORICAL COMMISSION	150,000	150,000	150,000	150,000	150,000	26,625	150,000	
SECRETARY OF STATE (44)	1,766,063	1,669,575	1,669,575	1,669,575	1,669,575	296,350	1,669,575	

STATE GENERAL FUND COMPARISON SHEET

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SENIOR SERVICES, DEPARTMENT OF	16,551,671	17,389,307	16,606,694	17,429,599	17,554,599		17,554,599	165,292
Medicaid Waiver	8,651,741	9,619,273	9,396,368	9,619,273	9,619,273		9,619,273	
RSVP	482,000	550,000		550,000	650,000		650,000	100,000
Senior Rx	2,001,521	2,054,710	2,057,003	2,057,003	2,107,003		2,107,003	52,293
Care Assurance Systems for Aging	200,000							
Silver-Haired Legislature	50,000			50,000	25,000		25,000	25,000
SOIL & WATER CONSERVATION COMMITTEE	2,700,185	3,459,271	1,364,271	3,459,271	3,734,271	662,833	3,734,271	275,000
To each of 67 districts	5,000	7,238	7,238	7,238	7,238		7,238	
R C & D Program	1,495,000	2,095,000		2,095,000	2,220,000		2,220,000	125,000
SPORTS HALL OF FAME	125,000	125,000	125,000	125,000	175,000	31,063	175,000	50,000
SURFACE MINING COMMISSION (38)	862,263	473,461	473,461	473,461	573,461	101,789	573,461	100,000
TENN-TOM WATERWAY DEVELOPMENT AUTHORITY	125,000	150,000	150,000	150,000	150,000	26,625	150,000	
TOURISM & TRAVEL, BUREAU OF (41)	1,205,000	2,250,067			1,150,000	204,125	1,150,000	(1,100,067)
Alabama Constitution Village in Madison County	50,000	150,000			100,000		100,000	(50,000)
Alabama Travel Council	50,000	50,000			50,000		50,000	
To bring Buckmaster's Expo to Alabama		100,000			150,000		150,000	50,000
DeKalb Tourist Association		10,000						(10,000)
Ft. Payne Chamber of Commerce		10,000						(10,000)
Ft. Payne Boom Days		10,000						(10,000)
Collinsville		5,000						(5,000)
UFO Days		15,000			10,000		10,000	(5,000)
Mentone Rhododendron Festival		10,000						(10,000)
Henagar Potato Festival		15,000			10,000		10,000	(5,000)
Ider Mule Day		10,000						(10,000)
Rainsville Chamber of Commerce		10,000						(10,000)
Town of Shiloh		5,000						(5,000)
Town of Gurley		5,000						(5,000)
High Falls Park signage		10,000			10,000		10,000	
Bucks Pocket State Park		9,000						(9,000)
Desoto State Park		9,000						(9,000)
Tennessee Valley Art Association		125,000						(125,000)
Tennessee Valley Art Association- Ritz Theatre Project					75,000		75,000	75,000
Riverfest, City of Gadsden		20,000						(20,000)

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Heritage Day, City of Attalla		10,000						(10,000)
Chocolate Festival, Rainbow City		5,000						(5,000)
Memorial Day Celebration, City of Glencoe		5,000						(5,000)
Summerfest, Cherokee County		10,000						(10,000)
Liberty Day, Cedar Bluff		5,000						(5,000)
Leesburg Day, City of Leesburg		5,000						(5,000)
Fall Festival, City of Centre		10,000						(10,000)
Alabama Sports Foundation ⁽³⁶⁾	100,000	200,000			200,000		200,000	
Selma Bridge Crossing		15,000						(15,000)
Blackbelt Folk Roots Festival		10,000						(10,000)
Alabama Sports Festival		100,000			200,000		200,000	100,000
Children's Hands-On Museum in Tuscaloosa		50,000			50,000		50,000	
City Stages					50,000		50,000	50,000
Birmingham Titusville Day					25,000		25,000	25,000
Birmingham Art Connection					10,000		10,000	10,000
Pickens County Chamber of Commerce					75,000		75,000	75,000
Tuscaloosa Veterans Memorial					25,000		25,000	25,000
TRANSPORTATION, DEPARTMENT OF ⁽³³⁾		300,000						(300,000)
In General Aviation & Aeronautic Improvement & Assistance Program for state match for Intermodal Transportation Project		300,000						(300,000)
TREASURER, STATE	2,594,466	2,649,699	2,649,699	2,649,699	2,649,699	470,322	2,649,699	
UNIFORM COMMISSION ON STATE LAWS ⁽⁴⁵⁾	53,334	34,134	34,134	34,134	34,134	6,059	34,134	
VETERANS' AFFAIRS, DEPARTMENT OF ⁽³¹⁾	2,952,306	3,053,551	3,028,551	3,215,551	3,240,551	575,198	3,240,551	187,000
Veterans' Museum and Archives	25,000	25,000			25,000		25,000	
WOMEN'S COMMISSION, ALABAMA	50,000	50,000	50,000	50,000	50,000	8,875	50,000	
WOMEN'S HALL OF FAME, ALABAMA	19,500	19,500	19,500	19,500	19,500	3,461	19,500	
YOUTH SERVICES, DEPARTMENT OF	17,204,464	18,204,464	15,073,833	15,073,833	15,073,833	2,675,605	15,073,833	(3,130,631)
Camp Program	5,221,984	5,221,984	5,221,984	5,221,984	5,221,984		5,221,984	
TOTAL EXECUTIVE SGF:	1,367,310,030	1,526,206,337	1,651,985,904	1,673,092,917	1,687,762,217	123,357,214	1,687,112,217	160,905,880

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OTHER FUNCTIONS OF GOV'T FUNDED FROM SGF								
ARREST OF ABSCONDING FELONS	58,334	58,334	58,334	58,334	58,334	10,354	58,334	
AUTOMATIC APPEAL EXPENSE	79	79	79	79	79	14	79	
COURT COSTS NOT OTHERWISE PROVIDED FOR	4,299,850	4,299,850	4,299,850	4,299,850	4,299,850	763,223	4,299,850	
Amount up to which may be expended for contracts by the Judicial Inquiry Commission for professional services to conduct judicial ethics investigations				250,000	250,000		250,000	250,000
COURT COSTS - ACT 558, 1957	193	193	193	193	193	34	193	
DISTRIBUTION OF PUBLIC DOCUMENTS	355,455	355,455	355,455	355,455	355,455	63,093	355,455	
ELECTION EXPENSES	6,570,150	8,070,150	6,570,150	6,570,150	6,570,150	1,166,202	6,570,150	(1,500,000)
EMERGENCY FUND, DEPARTMENTAL	10,000,000	3,000,000	3,000,000	1,000,000	2,000,000	355,000	2,000,000	(1,000,000)
FAIR TRIAL TAX TRANSFER (9)	47,000,000	37,000,000	37,000,000	37,000,000	37,000,000	6,567,500	37,000,000	
FEEDING OF PRISONERS (18)	7,912,000	8,500,000	8,500,000	8,500,000	8,500,000	1,508,750	8,500,000	
DEPARTMENT OF FINANCE - CMIA	500,000	500,000	300,000	300,000	300,000		300,000	(200,000)
FINANCE- FEMA	9,326,513	9,775,000	4,775,000	4,775,000	4,775,000	847,563	4,775,000	(5,000,000)
GOV CONFERENCE, NATIONAL	192,469	195,000	195,000	195,000	195,000	34,613	195,000	
GOV PROCLAMATION EXPENSES	1,000,000	500,000	500,000	500,000	500,000	88,750	500,000	
GOVERNOR'S WIDOW RETIREMENT	14,400	14,400	14,400	14,400	14,400		14,400	
LAW ENFORCEMENT FUND	40,000	40,000	40,000	40,000	40,000	7,100	40,000	
LAW ENFORCEMENT LEGAL DEFENSE	1,930	1,930	1,930	1,930	1,930	343	1,930	
MILITARY- EMERG ACTIVE DUTY (46)	518,500	482,500	482,500	482,500	482,500		482,500	
PRINTING OF CODE SUPPLEMENTS-L.R.S.	146,802	146,802	146,802	146,802	146,802	26,057	146,802	
PRINTING CODE & SUPPLEMENTS- SEC. OF STATE (47)	142,156	214,071	200,000	200,000	200,000	35,500	200,000	(14,071)
PRINTING LEGISLATIVE ACTS & JOURNALS	427,867	427,867	427,867	427,867	427,867	75,946	427,867	
PUBLIC EMPLOYEES' DEFINED CONTRIBUTION PLAN		1,000,000						(1,000,000)
PUBLIC SAFETY - EMERGENCY CODE	200,000	200,000	200,000	200,000	200,000		200,000	
REGISTRATION OF VOTERS	2,702,000	2,702,000	2,702,000	2,702,000	2,702,000		2,702,000	
REMOVAL OF PRISONERS	747,856	800,000	800,000	800,000	800,000		800,000	
STATE EMPLOYEES' PAY RAISE (3.5%)				24,500,000	24,500,000	4,348,750	24,500,000	24,500,000
HEALTH INSURANCE RATE INCREASE				12,500,000	3,500,000	621,250	3,500,000	3,500,000
TOTAL OTHER GENERAL FUND:	92,156,554	78,283,631	70,569,560	105,569,560	97,569,560	16,520,042	97,569,560	19,285,929
CORRECTIONS, DEPT OF - Court Ordered Payment		571,217						(571,217)
CORRECTIONS, DEPT OF - Sale of Land Proceeds		2,292,221						(2,292,221)
SUB-TOTAL GENERAL FUND	1,675,718,074	1,841,066,617	1,947,275,418	2,006,314,476	2,012,983,776	179,947,880	2,012,333,776	171,267,159

STATE GENERAL FUND COMPARISON SHEET

NOTE: FY 2007 ACTUAL agency amounts include appropriation for 5% state employee pay raise, supplemental appropriations & released conditionals. FY 2008 BUDGETED agency amounts include appropriations for one-time retirement rate increase for retiree bonus & for 3.5% state employee pay raise & conditionals released as of 1/31/08. FY 2009 reappropriates all unexpended FY 08 funds for FY 09.	FY 2007 ACTUAL	FY 2008 BUDGETED (as of 1/31/08)	FY 2009 GOVERNOR RECOMMENDED	FY 2009 HOUSE PASSED if all 1st Priority conditionals released	FY 2009 SENATE PASSED if all 1st Priority conditionals released	Reductions to Senate Passed if no 1st Priority conditionals released	FY 2009 ENACTED (after Governor's Line- Item Veto of Section 4 1st Priority Conditional Provisions)	Difference FY 2009 Enacted to FY 2008 Budgeted
SEPARATE BILLS FOR NON-STATE AGENCIES								
CHILDREN'S ADVOCACY CENTERS (HB 327 SB 261)	965,600	1,101,348	1,101,348	1,101,348	1,101,348		1,101,348	
COALITION AGAINST DOMESTIC VIOLENCE (HB 323 SB 262)	503,583	550,000	550,000	550,000	550,000		550,000	
KIDNEY FOUNDATION, ALABAMA (HB 329 SB 250)		250,000	250,000	250,000	250,000		250,000	
TOTAL FINANCIAL ASSISTANCE TO NON-STATE AGENCIES:	1,469,183	1,901,348	1,901,348	1,901,348	1,901,348		1,901,348	
TOTAL STATE GENERAL FUND (6)	1,677,187,257	1,842,967,965	1,949,176,766	2,008,215,824	2,014,885,124	179,947,880	2,014,235,124	171,267,159
Additional expenditures from SGF (see Footnote No. 6)	2,824,838	3,134,239	3,015,864	3,015,864	3,015,864	535,316	3,015,864	(118,375)
GRAND TOTAL SGF	1,680,012,095	1,846,102,204	1,952,192,630	2,011,231,688	2,017,900,988	180,483,196	2,017,250,988	171,148,784
SGF CONDITIONAL APPROPRIATIONS :								
ATTORNEY GENERAL, OFFICE OF (20) (released)	1,140,000							
CHILDREN'S AFFAIRS, DEPT OF (23)	500,000							
CORRECTIONS, DEPT. OF (FY 07 released)	10,000,000		10,000,000	10,000,000	10,000,000		10,000,000	10,000,000
CORRECTIONS, DEPT. OF - Receipts from the sale of Corrections' assets which are deposited into the GF [FY 08 & ,beginning with House Passed, FY 09]		unknown amount		unknown amount	unknown amount		unknown amount	
AL ST PORT AUTHORITY	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000		3,500,000	
ECONOMIC & COMMUNITY AFFAIRS (legal fees in interstate water dispute) (released)	1,000,000							
EMERGENCY FUND, DEPARTMENTAL		2,200,000	7,000,000	2,000,000	3,000,000		3,000,000	800,000
FINANCE DEPT.- ISD for improving security of information		1,250,000						(1,250,000)
FOREST FIRE FUND, EMERGENCY (FY 07 & FY 08 released)	180,000	180,000	180,000	180,000	180,000		180,000	
GEOLOGICAL SURVEY- statewide groundwater assessment project(1st priority conditional)							650,000	650,000
HUMAN RESOURCES DEPT (FY 07 was for the Governor's Task Force to Strengthen Alabama Families)	500,000							
HUMAN RESOURCES DEPT- therapeutic foster care board payments(27)	unknown amount							
INDUSTRIAL RELATIONS, DEPT. OF (22) (\$1,140,899 released)	2,500,000							
MEDICAID	10,000,000		10,000,000	10,000,000	10,000,000		10,000,000	10,000,000
MENTAL HEALTH, DEPARTMENT (\$3.5 m released)	6,500,000							
MILITARY DEPARTMENT- for Youth Challenge Program (released)	1,200,000							
PARDONS & PAROLES, BOARD OF (released)	1,500,000							
PUBLIC EMPLOYEES' DEFINED CONTRIBUTION PLAN	1,000,000							
PUBLIC HEALTH DEPARTMENT (19) (\$6,911,322 released)	23,900,000							
SECRETARY OF STATE (\$113,790 released)	1,000,000							
SENIOR SERVICES, DEPARTMENT OF	500,000							
TOTAL SGF CONDITIONAL APPROPRIATIONS	64,920,000	7,130,000	30,680,000	25,680,000	26,680,000		27,330,000	20,200,000

FOOTNOTES:

(1) FY 07 includes \$4,519,911 of FY 06 reverted \$ reappropriated for FY 07. FY 07 also includes \$100,000 for the Organizational Session, pursuant to Section 29-1-10 of the Code of Alabama. FY 2008 includes \$7,638,687 of reverted FY 07 \$ reappropriated for FY 08.

(2) FY 07 excludes the offices of Senate Districts 13,17 and 31.

(3) FY 07 includes \$201,399 for Elmore Co. District Judgeship per Act 00-765 and \$326,000 supplemental appropriation per Act 07-286. For FY 07 at least \$2,800,000 "shall be available for jury trial expenses." Payment of UJS debt service from the Capital Improvement Trust Fund (CITF) was continued for FY 07 in the amount of \$3,975,000. For FY 08 \$3,975,000 was appropriated from the CITF for UJS debt service but it is not anticipated that this amount will be transferred to UJS from the CITF. For FY 09 an estimated \$171,663 is appropriated from the CITF to UJS. FY 09 Gov Rec "includes funds for a new District Judgeship in St. Clair County, created by Act number 07-382."

(4) FY 07 and FY 08 continue payment of debt service from the CITF in the amounts of \$2,146,125 and \$2,149,625 respectively. For FY 09, beginning in the Gov Rec CITF transfer to DOC for debt service is an estimated \$2,138,600. FY 07 includes \$10 million GF conditional released.

(5) For FY 06 \$75,000 was added to 18 circuits and language that the District Attorneys' "spending plan includes initial funding for a three-year phase-in of a program to combat drug use by targeting crystal methamphetamine labs and other drug enforcement activities. The initial districts are as recommended by the District Attorney's Association." For FY 07 the Gov Rec added 13 additional circuits and the F&T-G Sub added the remaining 11 circuits. FY 07 includes \$300,000 appropriated to Office of Prosecution Services but transferred to D.A.s, to be distributed among circuits based on proportional share of shortfall from loss of worthless check units. FY 07 also includes \$113,279 more than original appropriations for Supernumerary D.A.s.

(6) FY 07 total excludes \$214,000 Finance Dept. receipts, \$410,735 Governor's Contingency Fund from Revenue Sharing interest, and \$2,200,103 for Senior Services Medicaid Waiver for total of \$2,824,838 excluded. FY 08 total excludes \$214,000 Finance Dept. receipts, \$342,763 Governor's Contingency Fund from Revenue Sharing interest, \$202,093 Retirement Bonus \$ not distributed and \$2,375,383 for Senior Services Medicaid Waiver for total of \$3,134,239 excluded. For FY 09, beginning with Gov Rec, \$214,000 Finance Dept. receipts, \$342,763 Governor's Contingency Fund from Revenue Sharing interest and \$2,459,101 for Senior Services Medicaid Waiver is excluded for total of \$3,015,864 excluded.

(7) The Environmental Education Fund is "to be expended only through Legacy, Partners in Environmental Education."

(8) FY 07 includes release of \$1,000,000 conditional for legal expenses and costs related to interstate water disputes and \$50,000 supplemental appropriation from Act 07-286.

(9) FY 07 is \$8 million more than original estimated appropriation.

(10) Payment of DPH debt service from the CITF continued for FY 07 and FY 08 in the amounts of \$3,557,150 and \$3,543,550 respectively. For FY 09, beginning in the Gov Rec, \$3,538,750 is transferred from the CITF for debt service. FY 07 includes release of \$6,911,322 GF conditional.

(11) FY 07 is \$808,630 more than original estimated appropriation. FY 08 includes \$148,683 transferred to Finance Dept.

(12) Excludes local government standing committees. Funds are to be expended under guidelines to be developed by the Examiners of Public Accounts in conjunction with a bipartisan subcommittee of the Senate and subject to the approval of the Senate members of the Legislative Council.

(13) Payment from the Capital Improvement Trust Fund (CITF) of debt service which would otherwise have been paid from cigarette tax receipts otherwise payable to DPH continued for FY 07 and FY 08 in the amounts of \$5,458,557 and \$5,519,057 respectively, thus enabling MH/MR to receive and retain those cigarette tax receipts. For FY 09, beginning with the Gov Rec, an estimated \$5,215,307 of CITF is appropriated for debt service in lieu of cigarette tax receipts. FY 07 includes \$3.5 million GF conditional released.

(14) Payment from the Capital Improvement Trust Fund to the Building Renovation Finance Authority of debt service continued in FY 07 (in the amount of \$2,817,090) and in FY 08 (in the amount of \$2,815,904). For FY 09, beginning in the Gov Rec, \$2,816,342 is transferred from the CITF. FY 08 excludes \$148,683 transfer from Bd. of Adjustment.

(15) For FY 07 the transferred amount from the DOT Public Road & Bridge Fund to DPS enabled by payment of DOT debt service from the CITF was \$18,077,997. For FY 08 it is \$8,852,000 plus an additional \$1 million. For FY 09, beginning with the Gov Rec, it is \$18 million plus an extra \$1 million (above the required \$3.5 million). FY 07 includes \$100,000 for Cost of Evidence Fund cash balance increase per Code of Alabama Section 32-2-11.

(16) FY 07 & FY 08 have language that the appropriation may be used for capital outlay. Not in FY 09, beginning with Gov Rec.

(17) FY 07 includes \$1,207,287 of FY 06 GF carry-forward. FY 08 includes \$1,246,078 of FY 07 carry-forward.

(18) FY 07 includes \$500,000 more than original estimated appropriation.

(19) For FY 07 \$22,000,000 was for flu pandemic and/or anti-virals and an additional \$1,900,000 was for services currently funded from the Preventive Block Grant (to replace federal funds).

(20) For FY 07 \$120,000 was earmarked "to be utilized to offset the additional expenses, if any, of the Attorney General's Office in the event HB 419 or Senate Bill 343 becomes law" and was conditioned upon enactment of either of those bills into law. Since neither bill became law the amount shown as conditional excludes that \$120,000. \$140,000 of the FY 07 conditional was "further conditioned upon other sources of funds available to the Attorney General being insufficient to fund the five percent salary increase for employees funded from those sources of funds."

(21) For FY 07, "In the event that the Department of Human Resources increases traditional foster care board payments, there shall also be an increase in the therapeutic foster care board payments by an amount equal to 75% of the increase that traditional foster care board payments received." Also a conditional appropriation from the GF of "an amount necessary to pay the increase in the traditional and therapeutic foster care board payments...".

(22) \$1,000,000 further conditioned upon the employment of mine safety inspectors. An additional \$1,000,000 conditioned "solely upon the employment of qualified mine safety inspectors. Upon the employment of each qualified mine safety inspector, the Director of Finance shall release a portion of this appropriation sufficient to fund each qualified mine safety inspector hired."

(23) For FY 07 \$300,000 to be used for educational services to chronically ill children at Children's Hospital in Birmingham and \$200,000 to be used for educational services for chronically ill children at the Women and Children's Hospital in Mobile

(24) FY 07 includes \$2,000 per Act 06-629 (to implement distinctive tags for two-yr public colleges).

(25) FY 07 is \$288,454 more than original estimated appropriation. FY 08 is \$214,578 more than original estimated appropriation.

(26) FY 07 includes \$1,200,000 released conditional for Youth ChalleNGe Program and \$36,000 more than original appropriation pursuant to Code of Alabama Section 31-2-133.

(27) For FY 07 in the event traditional foster care board payments are increased there shall also be an increase in therapeutic foster care board payments by an amount equal to 75% of that increase. This appropriation was conditioned upon the availability of funds in the SGF, the recommendation of the Director of Finance and the approval of the Governor.

(28) FY 07 includes \$1,140,000 conditional released- \$140,000 for 5% pay raise and \$1,000,000 from general conditional.

(29) FY 07 includes \$1,140,899 conditional released for mine safety inspectors.

(30) FY 07 includes \$1,500,000 released conditional.

(31) FY 07 includes \$4,150 appropriated from agency property insurance proceeds deposited to GF.

(32) FY 08 includes \$945,930 FY 07 reverted \$ reappropriated for FY 08.

(33) FY 08 has language regarding signage.

(34) For FY 08 Governor's Line-Item Veto removed \$1 million earmarking in ADECA in Enacted Budget for Tuscaloosa County Commission for road construction, expansions and upgrades.

(35) FY 07 includes \$1,815,000 supplemental appropriation made in Act 07-286.

(36) Supplemental appropriation made in Act 07-286.

(37) FY 07 includes \$1,760,000 supplemental appropriation made in Act 07-286 and release of \$180,000 conditional. FY 08 includes release of \$180,000 conditional.

(38) FY 07 includes \$300,000 supplemental appropriation made in Act 07-286.

(39) FY 07 includes \$50,000 supplemental appropriation made in Act 07-286.

(40) FY 07 includes \$75,000 supplemental appropriation made in Act 07-286.

(41) FY 07 includes \$100,000 supplemental appropriation made in Act 07-286.

(42) Act 07-286 authorized the D.O.C. to expend up to \$1.5 million of the FY 07 \$6.1 million SGF Community Corrections appropriation for any other purposes within the department's Institutional Services Corrections Program.

(43) FY 07 was earmarked by Act 07-286.

(44) FY 07 includes \$113,790 released of \$1,000,000 conditional.

(45) FY 07 is \$19,200 more than original appropriation.

(46) FY 07 is \$36,000 more than original estimated appropriation.

(47) FY 07 is \$25,085 more than original estimated appropriation. FY 08 is \$97,000 more than original estimated appropriation.

(48) FY 08 includes \$134,847 reverted FY 07 \$ reappropriated for FY 08.

(49) Beginning with the GA Committee Sub, FY 09 includes a conditional appropriation from Court Assessed Costs Not Provided For of up to \$250,000 for contracting for professional services for judicial ethics investigations.